

Address all correspondence to: Chief Executive Officer PO Box 427, Longreach QLD 4730 Tel: (07) 4658 4111 | Email: council@longreach.qld.gov.au ABN: 16 834 804 112

16 January 2025

Dear Councillors

# Re: Meeting Notice for Council Meeting to be held on 23 January 2025

Notice is hereby given that the Council Meeting of the Longreach Regional Council will be held in the Council Boardroom, 96a Eagle Street, Longreach on Thursday 23 January 2025 commencing at 9am.

The Briefing Session for this meeting will be held in the Longreach Council Chambers on Wednesday 22 January 2025 commencing at 9:00am as follows;

Your attendance at these meetings is requested.

Yours faithfully

Jal & I

Brett Walsh Chief Executive Officer

Enc

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# **Longreach Regional Council**

# **Ordinary Meeting Agenda**

# Thursday 23 January 2025

Longreach Council Chambers, 96 Eagle Street, Longreach

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	Visio	n:	
	Conne	ecting Council and Community.	
	Missi	on:	
	Delive	ering Excellent Service.	

### LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

- 1. **Opening of Meeting & Acknowledgement of Country**
- 2. Prayer Reverend <insert name>, <insert name of church>
- 3. Condolences
- 4. Leave of Absence
- 5. Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors
- 6. Confirmation of Minutes
  - 6.1 Council 12 December 2024

# **Longreach Regional Council**



# Ordinary Meeting

# Thursday 12 December 2024

Minutes of the Longreach Regional Council Ordinary Meeting

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Present Councillors Mayor Deputy Mayor

Cr AC Rayner Cr LJ Nunn Cr DJ Bignell Cr AJ Emslie Cr NA Gay Cr TM Hatch Cr AR Watts

# Officers

Chief Executive Officer Chief Financial Officer Director of Communities Director of Works Manager of Governance and Economy Manager of Human Resources, Safety and Wellness Executive Assistant to Chief Executive Officer, Mayor and Councillors Brett Walsh David Wilson Tanya Johnson André Pretorius Simon Kuttner Grace Cronin-Jones

Elizabeth Neal

#### **Public Gallery**

Nil			
Ар	olo	gi	es
Nil			

#### 1 Opening of Meeting and Acknowledgement of Country

The Mayor declared the meeting open at 10:30am.

"We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past and present."

#### 2 Prayer

Father Peter Bang SVD, Catholic Church, opened the meeting with a prayer.

#### 3 Condolences

The meeting paid its respects and observed a minutes silence to mark the passing of community members *Errol Raymond George Hancock, Peggy Margo Smith and Leonard James Smith.* 

4 Leave of Absence

Nil

#### 5 Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors

**5.1 Declaration of Prescribed Conflicts of Interest on any Item of Business** No declarations were made during this point of the meeting.

# **5.2 Declaration of a Declarable Conflict of Interest on any Item of Business** No declarations were made during this point of the meeting.

Int.\_\_\_\_

# 6 Confirmation of Minutes

6.1 Council - Thursday 21 November 2024

(Res-2024-12-323)

Noved Cr Gay seconded Cr Bignell That the Minutes of the Council held on Thursday 21 November 2024, be confirmed.

CARRIED 7/0

# 7 Mayoral Report

# 7.1 Mayoral Report

From the Mayor, detailing a selection of meetings and engagements in the time since the last Council meeting.

(Res-2024-12-324) Moved Cr Emslie seconded Cr Bignell That Council receives the Mayoral Report, as presented.

CARRIED 7/0

8	Notices of Motion
	Nil

9 Petitions Nil

10 Deputations Nil

#### 11 Chief Executive Officer's Report

Consideration was given to the Chief Executive Officer's Report

#### 11.1 Councillor Information Correspondence

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

(Res-2024-12-325) Moved Cr Gay seconded Cr Bignell That Council receives the Councillor Information Correspondence Report, as presented.

CARRIED 7/0

#### 11.2 Public Interest Disclosure Policy - Biennial Review

Consideration of the Public Interest Disclosure Policy No 2.9, which has undergone its biennial review.

(Res-2024-12-326) Moved Cr Gay seconded Cr Emslie That Council adopts the Public Interest Disclosure Policy No 2.9, as presented.

# 11.3 Land and Pest Management Advisory Meeting Recommendations - 26 November 2024

Consideration of the recommendations of the Land and Pest Management Advisory Committee (LPMAC) meeting held on 26 November 2024.

(Res-2024-12-327)

Moved Cr Gay seconded Cr Hatch That Council receives the recommendations of the Land and Pest Management Advisory Committee.

CARRIED 7/0

# 11.4 Stock Routes Management Plan

Consideration of the Longreach Regional Council Local Government Stock Route Management Plan.

(Res-2024-12-328) Moved Cr Gay seconded Cr Emslie That Council adopts the Stock Route Management Plan, as presented.

CARRIED 7/0

# 11.5 Referral Agency Assessment Application (Alternative Siting Assessment) - 60 Crane Street, Longreach

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on December 2, 2024, for a plunge pool and deck to be positioned on land located at 60 Crane Street, Longreach and described as Lot 1 on RP618635.

(Res-2024-12-329)

Moved Cr Nunn seconded Cr Hatch

That Council approves the siting variation for a plunge pool and deck to be positioned on the northern adjoining boundary at 60 Crane Street, Longreach and formally described as Lot 1 on RP618635, pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 an Schedule 9, table 3 of the Planning Regulations 2017.

CARRIED 5/2 Cr Rayner called for a Division. Voting For: Cr Gay, Cr Hatch, Cr Nunn, Cr Rayner, Cr Watts Voting Against: Cr Bignell, Cr Emslie

# 11.6 Monthly Workplace Health and Safety Report - November 2024

This report provides a summary of Council's health and safety performance as at 30 November 2024, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

(Res-2024-12-330) Moved Cr Nunn seconded Cr Gay That Council receives the Workplace Health and Safety update as at 30 November 2024, as presented.

CARRIED 7/0

# 11.7 Information Report - Planning and Development Report

This report provides an update on Development Services that has occurred during the month of November 2024.

(Res-2024-12-331) Moved Cr Nunn seconded Cr Hatch That Council receives the Planning and Development information report, as presented.

CARRIED 7/0

#### 11.8 Information Report - Governance

This report provides an update on a range of activities that have occurred over the previous month for the Governance Directorate.

(Res-2024-12-332) Moved Cr Gay seconded Cr Nunn That Council receives the Governance Information Report, as presented.

CARRIED 7/0

#### 11.9 Chief Executive Officer's Council Report

This report provides an update on a range of activities that have occurred over the previous month for the Chief Executive Officer.

(Res-2024-12-333) Moved Cr Watts seconded Cr Hatch That Council receives the Chief Executive Officer's report, as presented.

CARRIED 7/0

#### 12 Financial Services Report

Consideration was given to the Director Financial Services Report

#### 12.1 Asset Policies - Review

Consideration of a suite of Asset Policies, which have undergone review.

(Res-2024-12-334) Moved Cr Watts seconded Cr Bignell That Council adopts the following policies as presented:

- a) Acquisition and recognition of assets;
- b) Valuation of assets;
- c) Depreciation and amortisation; and,
- d) Disposal of non-current assets.

# 12.2 Procurement Policy - Review

Consideration of the Procurement Policy 01-01, which has undergone a review.

(Res-2024-12-335) Moved Cr Gay seconded Cr Watts That Council adopts the Procurement Policy as presented.

# 12.3 **Project Decision Policy**

Consideration of the Project Decision Policy, which has undergone a review.

(Res-2024-12-336) Moved Cr Gay seconded Cr Watts That Council adopts the new Project Decision Framework Policy as presented.

CARRIED 7/0

CARRIED 7/0

The meeting adjourned for Lunch at 12:34pm. The meeting resumed at 1:31pm, with those present at adjournment in attendance.

# 12.4 Appointment of internal auditor

Consideration of the appointment of a new internal auditor.

(Res-2024-12-337) Moved Cr Watts seconded Cr Gay That Council, pursuant to section 207 of the Local Government Regulation 2012, appoints Vincents as Council's internal auditor for a period of four years.

CARRIED 7/0

#### 12.5 Information Report - Finance

This report provides an update on a range of activities that occurred during the month for the Financial Services Directorate.

(Res-2024-12-338) Moved Cr Nunn seconded Cr Bignell That Council receives the Finance Information Report, as presented.

CARRIED 7/0

CARRIED 7/0

11

Attendance: Joel Perry, Project Manager, joined the meeting at 2:17pm

# 12.6 Chief Financial Officer's Report

Consideration of the financial statements for the period ending 30 November 2024:

(Res-2024-12-339) Moved Cr Nunn seconded Cr Bignell That Council receives the Chief Financial Officer's Report for the period ending 30 November 2024, as presented.

Int.\_\_\_

# 13 Community and Cultural Services Report

Consideration was given to the Director Community and Cultural Services Report

#### 13.1 Community Donations - Individuals

Considerations of applications received for the month of December in accordance with the Community Donation Policy 11.06.

(Res-2024-12-340)

Moved Cr Watts seconded Cr Gay

That Council endorses the allocation of funds from the Community Donations Program, in accordance with the Community Donations Policy No. 11.6, as follows:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
Max Bruggermann	North West all Schools Championships Team	6 – 8 December 2024	\$500.00
Nate Fuller	North West Cricket Team	14 – 18 October 2024	\$350.00
		TOTAL	\$850.00

CARRIED 7/0

#### 13.2 Sponsorship - Isisford Barcoo Recreational Fishing Association Inc

Consideration for Sponsorship application received for the month of December, in accordance with Council's Sponsorship Policy No. 11.07.

#### (Res-2024-12-341)

Moved Cr Bignell seconded Cr Hatch

That Council approves the allocation of funds from the 2024/2025 Sponsorship budget as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved
Isisford Barcoo Recreational Fishing Association	Isisford Fishing Comp 2025	25-27 July 2025	Financial \$8,699.00
		TOTAL	\$8,699.00

# 13.3 Longreach Showgrounds Facility Plan

Consideration of the Longreach Showgrounds Facility Plan, outlining future facility improvements for the next 10-20 years.

(Res-2024-12-342) Moved Cr Nunn seconded Cr Hatch The Council adopts the Longreach Showground Facility Plan, as presented and amended.

CARRIED 7/0

# 13.4 Information Report - Community Services

This report provides an update on the range of activities that have occurred during the month of October for the Community Services Department.

(Res-2024-12-343) Moved Cr Watts seconded Cr Emslie That Council receives the Community Services Information Report, as presented.

CARRIED 7/0

Attendance: Joel Perry, Project Manager, left the meeting at 3:07pm

# 13.5 Director of Communities Report

This report provides an update on the range of activities that have occurred during the month of November for the Director of Communities.

(Res-2024-12-344) Moved Cr Gay seconded Cr Nunn That Council receives the Director of Communities Report, as presented.

CARRIED 7/0

The meeting adjourned for Afternoon Tea at 3:15pm. The meeting resumed at 3:22pm, with those present at adjournment in attendance

# 14 Works Report

# 14.1 Information Report - Works

This report provides an update on a range of activities that has occurred during the month of November 2024 for the Works Directorate.

(Res-2024-12-345) Moved Cr Nunn seconded Cr Watts That Council receives the Works Information Report, as presented.

Attendance: Grace Cronin-Jones left the meeting at 3:41pm.

#### 14.2 Director of Works Report

This report provides an update on a range of activities that have occurred over the previous month for the Works Director.

(Res-2024-12-346) Moved Cr Gay seconded Cr Emslie That Council receives the Director of Works Report, as presented

CARRIED 7/0

#### 15 Late Items Nil

# 16 Closed Matters THE MEETING WAS CLOSED AT 3:58PM.

(Res-2024-12-347)

Moved Cr Hatch seconded Cr Bignell

That pursuant to section 254J(1) of the Local Government Regulation 2012 the meeting be closed at 3:58pm to discuss the following matters, which are considered confidential in accordance with section 254J(3)(g), of the Local Government Regulation 2012, as it contains information pertaining to negotiations relating to a commercial matter involving the council for which a public discussion would be likely to prejudice the interests of the council.

CARRIED 7/0

(Res-2024-12-348) Moved Cr Emslie seconded Cr Watts That Council move out of closed session at 4:10pm, to vote on item 16.1.

CARRIED 7/0

#### 16.1 Bulk Water Allocation Request - A1727

Consideration of a request to grant a seasonal raw water allocation to Assessment No. A1727.

#### (Res-2024-12-349)

Moved Cr Hatch seconded Cr Nunn

That Council authorises the Chief Executive Officer to negotiate a bulk raw water agreement with the owners of Assessment A1727, with a view to making a seasonal water assignment application to the Department of Local Government, Water and Volunteers, as per the advice from the Department.

# 18 Closure of Meeting

There being no further business, the meeting was closed at 4:21pm.

# **Minutes Certificate**

These minutes are unconfirmed.

 Cr A Rayner
 Brett Walsh

 Mayor
 Chief Executive Officer

# 7. Mayoral Report

# 7.1 Mayoral Report

To be presented at the Meeting.

**Recommendation**: That Council receives the Mayoral Report, as presented

#### 8. Notices of Motion

None Received At Time of Agenda Preparation.

#### 9. Petitions

None Received At Time of Agenda Preparation.

#### 10. Deputations

None Received At Time of Agenda Preparation.

# 11. Chief Executive Officer's Report

# 11.1 Councillor Information Correspondence

File Ref:

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

The following correspondence has been received up to 5 December 2024:

- 1. Local Government Elections Post Election Dashboard Longreach Regional Council
- 2. LGE2024 dashboard
- 3. Queensland Greats Awards Do you know a Queensland Great
- 4. Corro-Deputy Premier, Minister for State Development, Infrastructure and Planning & Minister for Industrial Relations
- 5. GroWQ December 2024 Update
- 6. Storyfest Saying goodbye to our biggest year yet!
- 7. Empowering Longreach Region's Youth with Aussie FMX
- 8. Longreach Regional Council National Flood Insurance Database CO
- 9. Australia Day Ambassador Program Biography template Selina Tomasich
- 10. Local Government Remuneration Commission Annual Report 2024 and Maximum Remuneration Determination

#### Appendices

- 1. EMA-13-12-2024 Local Government Elections Post Election Dashboard Longreach Regional Council I
- 2. EMA-13-12-2024-LGE2024 dashboard I
- 3. EMA-16-12-2024- Queensland Greats Awards Do you know a Queensland Great 🎚
- 4. EMA-17-12-2024-Corro-Deputy Premier, Minister for State Development, Infrastructure and Planning & Minister for Industrial Relations I
- 5. EMA-18-12-2024-GroWQ December 2024 Update 4
- 6. EMA-20-12-2024-Storyfest Saying goodbye to our biggest year yet! 🄱
- 7. EMA-13-01-2025 Empowering Longreach Region's Youth with Aussie FMX &
- 8. EMA-13-01-2025- Longreach Regional Council National Flood Insurance Database CO I
- 9. EMA-15-01-2025 Australia Day Ambassador Program Biography template Selina Tomasich I

10. Local Government Remuneration Commission Annual Report 2024 and Maximum Remuneration Determination

#### **Recommendation**:

That Council receives the Councillor Information Correspondence Report, as presented.



# 2024 Local Government Elections – Longreach Regional Council

				QUEENSLAND
		2000 PARTICIPATION		
Council type	Mavoral voting system	Lo	Longreach Regional	Queensland
Undivided	Ontional preferential	Turnout	77.01%	82.31%
2		Informality rate (Mayoral)	0.00%	3.82%
Voting method	Councillor voting system	Informality rate (Councillor)	1.32%	5.00%
		Election day	0.00%	45.55%
Full postal	First past the post	Early	0.00%	38.64%
		In-person declaration	0.00%	1.43%
	Number of enrolled electors	Postal	100.00%	13.33%
	2,553	Telephone	0.00%	0.64%
		Mobile	0.00%	0.41%
	Queensland enrolment			
	3,649,448			
$\mathbb{Q}_{\otimes}$ electoral services	SERVICES	(5) costs		
		Actual cost		
Early voting centres	0	\$26771		
Election day polling booths	oths 0	Labour Labour		81.90%
Election day staff	0	Involced cost		
Early voting work hours	0	4Z0,27		
Election assistant work hours	74.	Dostana and frainht	18 04%	
Returning officers/assistant returning officers engaged	1 1amted			
Office-in-a-hox	÷		0.050/	
ePollbooks	. 0			
Printers	0	-		
		Communication and office consumables	0.00%	

#### 1 - Councillar Information Correspondence -- Appendix 1

Venues 0.00%

ECQ ref: 990

13 December 2024



Mr Brett Walsh Chief Executive Officer Longreach Regional Council Email: ceo@longreach.qld.gov.au

Dear Mr Walsh

I am writing to provide you with information about the services provided to your council during the March 2024 Local Government elections.

You might recall that I wrote to you in June 2024, outlining the cost to your council to deliver the election when providing you with your invoice for the services provided by the Electoral Commission of Queensland (ECQ). At that time, I undertook to provide you with further details of key electoral information and the services delivered for your council.

Please find attached a dashboard which outlines information about the March election in your local government area, including:

- An overview of your election, including voting method(s), and number of enrolled electors.
- Participation rates for your council and for Queensland.
- Electoral services provided, for instance booth information where applicable, postal voting and other voting types delivered.
- Actual cost and invoiced cost with a breakdown included.

I would like to take this opportunity to acknowledge the local government sector's positive and collaborative engagement with the ECQ in the two-year period ahead of the 2024 elections and following their conclusion. I look forward to continuing to actively engage with all Queensland councils in due course as we move closer to the 2028 Local Government elections.

In the meantime, should you require any further information about the information attached, please contact me at <u>Pat.Vidgen@ecq.qld.gov.au</u> or on 1300 881 665.

I trust this information is of assistance.

Yours sincerely

Pat Vidgen PSM Electoral Commissioner



GPO Box 1393 Brisbane Queensland 4001 Australia | Level 20, 1 Eagle Street Brisbane 4000
Telephone 1300 881 665 | Facsimile (07) 3036 5776 | Email ecq@ecq.qld.gov.au | Website www.ecq.qld.gov.au

FW: 2025 Queensland Greats Awards - Do you know a Queensland Great? Monday, 16 December 2024 10:16:51 AM

corro

Subject:

Date:

From: To:

Having trouble viewing this email? View Online

# Do you know a remarkable Queenslander or Queensland institution that is deserving of recognition?

The Queensland Greats Awards recognises and honours extraordinary individuals and institutions who have made a meaningful contribution to, or whose achievements have significantly impacted, the history and development of Queensland. The awards have recognised the lifetime achievements of extraordinary Queenslanders including those at the top of the national and international stage in the fields of sport, arts, science, philanthropy and business for more than 20 years. Since 2001, 123 individuals, 20 institutions and 11 posthumous recipients have been named Queensland Greats.

Nominations for the 2025 Queensland Greats Awards are now open across three categories - individual, institution and posthumous.

Do you know an outstanding Queenslander or Queensland institution that could be reognised for their significant contribution to Queensland? It may be an industry expert or leader, colleague or a community organisation that has made a meaningful impact and changes lives on a statewide level.

Nominate them online today. Nominations close 5pm, Monday 17 February 2025.

We also encourage you to support the promotion of the awards across your networks. To assist with promotion, an <u>online toolkit</u> of useful resources has been developed for your use.

The 2025 Queensland Greats will be announced at a ceremony in Brisbane as part of Queensland Day celebrations in June 2025.

For more information, please visit the <u>website</u> or contact the Awards Coordinator by <u>email</u> or telephone on (07) 3003 9200.

This email was sent by Engagement and Partnerships, Department of the Premier and Cabinet, PO Box 15185, CITY EAST QLD 4002 to ceo@longreach.qld.gov.au

Unsubscribe



Honourable Jarrod Bleijie MP, Deputy Premier Minister for State Development, Infrastructure and Planning Minister for Industrial Relations

Our ref: OUT24/5859

17 December 2024

1 William Street Brisbane Queensland 4000 GPO Box 611 Brisbane Queensland Australia 4001 **Telephone:** +61 7 3719 7100 **Email:** deputy.premier@ministerial.qld.gov.au **Email:** industrialrelations@ministerial.qld.gov.au

ABN 65 959 415 158

Councillor Anthony Rayner Mayor Longreach Regional Council mayor@longreach.qld.gov.au

Dear Councillor Rayner

#### Brisbane 2032 Games 100 Day Review - Have your say

The Brisbane 2032 Games present a unique opportunity to ensure generational infrastructure and economic opportunities that benefit all Queenslanders.

The Queensland Government has tasked the newly appointed Board of the Games Independent Infrastructure and Coordination Authority (the Board) to undertake a comprehensive review to assess and map the infrastructure and transport needs for Queensland and the Games, within 100 days.

The 100 Day Review is now underway and will assess the network of critical projects required to support the Games to ensure that Queensland is investing in the right projects, and that infrastructure aligns with long-term planning, fiscal responsibility, and legacy goals, as well as ensuring investment delivers benefits for regional Queensland. The review will:

- Identify infrastructure needs which support the vision of the Games while aligning with long-term planning and budget priorities
- Prioritise key infrastructure, assess connectivity and ensure integration across venues, transport projects and athlete villages
- Consider deliverability, legacy impact, value for money, and alignment with long-term growth strategies of projects
- Generate lasting economic, social and environmental benefits across the State whilst enabling the successful delivery of the Games.

A public submissions process will inform the review, giving all Queenslanders the opportunity to contribute directly. The Authority's submission portal has been launched, and the website is now live.

2

The terms of reference for the 100 Day Review are available at: https://www.statedevelopment.qld.gov.au/industry/brisbane-2032. The public submission portal can be found at: https://www.gamesreview.com.au. Submissions close on Friday 10 January 2025 at 11.59pm AEST. Should a submitter have accessibility needs that prevent them from completing their submission online, they may email: 100DayReview@gvlda.au.

By having your say, and encouraging your communities to do the same, together we can create a positive vision and leave a remarkable and lasting legacy for generations to come.

Yours sincerely

JARROD BLEIJIE MP DEPUTY PREMIER Minister for State Development, Infrastructure and Planning Minister for Industrial Relations



Networking - Knowledge - Innovation - Investment

Hello and Seasons Greetings!

It's hard to believe we're already nearing the end of 2024! What a year it's been for so many of us, and here at GroWQ, we're proud of what we've accomplished with your support.

#### **2024 WRAP UP**

This year, we successfully delivered a range of events, including:

✓ The annual GroWQ Ag Industry Roundtable,

✓ Western Queensland Grazing: Studies & Solutions for the Future - a research day in partnership with our NABRC,

✓ The Grass Growers Ball, where funds raised supported Outback Futures,

✓ Our 3rd annual GroWQ Innovation Expo

The highlight for us was offering subsidised **Farmer First Aid Training** across 12 locations in Western Queensland. Over 175 participants gained life-saving skills, and we couldn't be prouder of the positive impact this will have in our communities. We want to extend a huge thank you to everyone who hosted and attended our events, we hope you found them valuable and enjoyable.

#### SAVE THE DATE

Looking ahead to 2025, we are thrilled to announce our key event dates:

26 February 2025 - **GroWQ Ag Industry Roundtable** Hear from Industry & Service Providers about their 2025 projects & programs.

30 – 31 July 2025 - **GroWQ Ag Innovation Expo** *Talks, tech, trade displays.* Featuring an inaugural field trip on Wednesday, followed by our fourth Expo on Thursday.

3 October 2025: **GroWQ Next Gen Event** *Grassroots Growth in the Grazing Industry*. This exciting first time event will focus on inspiring and supporting the future of agriculture in Western Queensland.

We'll share more details about each event in the new year, and we've attached flyers with further information about the first two.

#### **OTHER INFORMATION**

We're currently seeking sponsorship for these events, so if you're interested in partnering with us, please don't hesitate to contact us. We'd be happy to share our partnership prospectus with you.

Thank you for your continued support, we look forward what we can achieve together in 2025.

Wishing you a wonderful Christmas with loved ones and, hopefully, plenty of rain!

Merry Christmas! The GroWQ Team

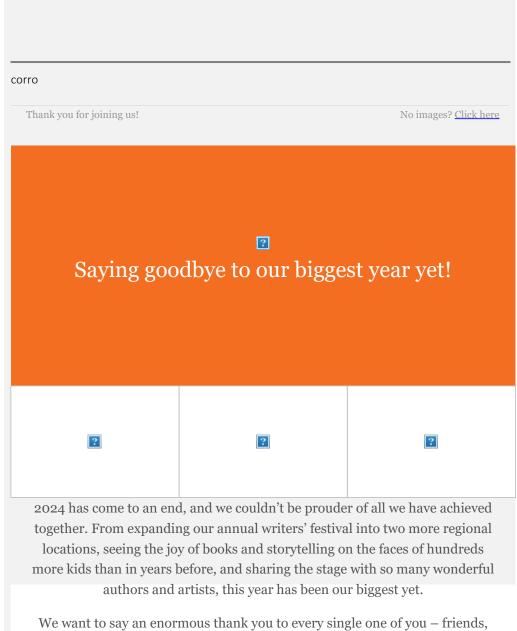
GroWQ Association Inc

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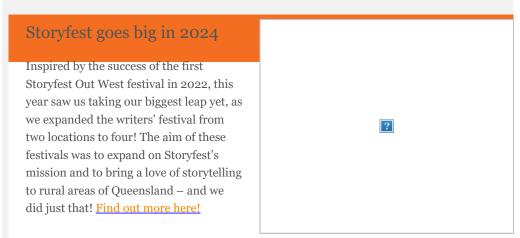
Please reply to this email if you wish to stop receiving emails from GroWQ.



sponsors, donors and supporters alike. Our successes are yours too, and we can't wait to do it all again in 2025.

As we reflect on the year that was, join us in revisiting some of the biggest milestones of Storyfest in 2024!

#### 2024 Highlights



# How Storyfest fights declining literacy rates in QLD

You probably heard the news that Queensland's NAPLAN results are showing concerning declines. With shortening attention spans, earlier access to personal devices, and inadequate education funding, the numbers might not come as a surprise, but they are sobering nonetheless. We are here to help combat that! Find out more here!

# **People of Storyfest**



# Melanie Mills, ambassador of Storyfest South West

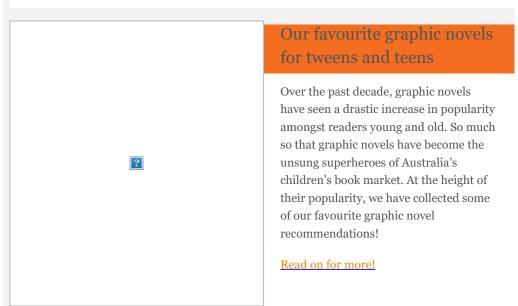
Get to know the woman without whom Storyfest South West would not have been possible, and the role she played in bringing the festival to life. <u>Read on for more!</u>

# Richard Kinnon, head of Outback Pioneers

The sponsor that made the first regional Storyfest festival possible – Richard Kinnon has helped us transform Longreach into a literary hub over the past two years. <u>Read on for more!</u>

# Nick Richards, president of Somerset Alumni Association Committee

From the beginning, Storyfest has been supported by Somerset College and its associated entities, one of which is the Somerset Alumni Association. We chatted with Nick Richards about the role of the association today. <u>Read on for more!</u>



# Parents' Tips Corner

# 5 tips for choosing the right children's books

When it comes to parenting, each choice you make affects your child's development. Not only that, but these choices often have many alternatives, leading to decision-making fatigue. To combat this, we have compiled a handy list of tips for making at least one of those choices easier: how to choose the right books for your little one? <u>Read on for more!</u>

# The lifelong impact and importance of reading

There is something truly magical about seeing a child become a reader. From their earliest interactions with a book, often in the lap of a parent, grandparent or caregiver, children will learn to turn the pages, to mimic text, to point at symbols and illustrations and eventually (most often with explicit instruction) identify and understand letters, sounds and words. But why is all of this so important? <u>Read on for more!</u>

# The making of a book

#### Get to know an editor

Many people imagine an editor's job as one long, luxurious readathon, but the reality is quite different. Kate Whitfield, senior editor at Allen & Unwin, shares insights into her career, her passion for storytelling, and tips for getting a foot in the door. <u>Read on to learn more!</u>



# Get to know a publicist

Book publicity isn't an avenue that many consider when it comes to finding a place within the publishing industry – but without it, those wonderful books would never find their readers! Maraya Bell, publicity manager HarperCollins, didn't start her career in books either, but now she couldn't imagine working anywhere else. <u>Read on to learn more!</u>

# Get to know two illustrators

Kate Isobel Scott and James Foley could not be any more different in their paths to becoming book illustrators. We sat down with the pair to pick their brains on what it was like to get started in the industry, who their inspirations are, and what tips they'd give others wanting to get started in similar roles. <u>Read on to learn more!</u>

# Interviews



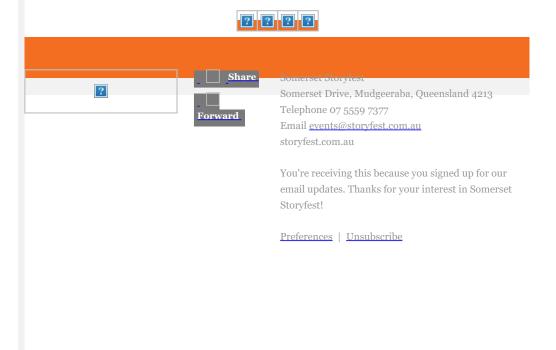
# Hannah Kent

Award-winning author Hannah Kent has come a long way since she became a household name overnight with the publication of her debut, *Burial Rites*. She has found her footing in research and success in other areas of writing, with her first foray into script writing for the Netflix thriller, *Run Rabbit Run*.

Read the interview here!

#### Marina Kamenev

Journalist Marina Kamenev has a long writing history behind her, one that spans continents and topics in equal measure. Launched on the week of her 40th birthday, her debut non-fiction book *Kin: Family in the 21st century* explores the ways in which we choose, or choose not, to have children today. <u>Read the interview here!</u>



#### Dear Mayor Tony,

I hope this email finds you well, and that you are the best person for us to contact. We'd love to bring our **Aussie FMX Youth Program** to your community - a unique initiative that combines high-energy freestyle motocross performances with powerful messages on education, resilience, and healthy living.

Following their success on tours across Australia, Brodie Carmichael and Amber Enright are now dedicated to inspiring young people to pursue their dreams and lead positive, impactful lives.

Our recent collaborations with **Local Council's** have been a tremendous success, inspiring **thousands** of young people while fostering community pride. We've provided:

A short video below showcasing the excitement and impact of a recent event.

https://drive.google.com/file/d/1w-4nG5QMMqMw9rQJ\_pVewOvfxnqWsimS/view?

#### usp=sharing

•

• A proposal (link below) outlining the program's benefits and event details.

https://drive.google.com/file/d/1kulMmUoViDxIP1HkgM9hkx7k-Do0IsUv/view? usp=sharing

# Would it be unreasonable to explore if this program could benefit your community?

Would you also be able to share this with key staff in the Longreach Regional

 $\ensuremath{\textbf{Council}}$  to ensure the whole team has the opportunity to explore this initiative.

Looking forward to your response!

Best regards, Josh Moylan Youth Program Coordinator events@stayingmotivated.com.au Aussie FMX



THE HON DAVID LITTLEPROUD MP Leader Of The Nationals Federal Member For Maranoa

Longreach Regional Council Mayor – Tony Raynor PO BOX 144 ILFRACOMBE QLD 4727

Via email: mayor@longreach.qld.gov.au

Dear Cr Raynor,

I write to inform you of my recent discussions with the Insurance Council of Australia (ICA) regarding the increasingly prohibitive cost of insurance premiums for Local Government Areas (LGA) within the Maranoa electorate.

ICA have identified a number of Councils that should provide the National Flood Insurance Database (NFID) with updated flood studies of their LGA.

Insurers rely on the NFID to estimate flood risk. Even when risk reduction strategies such as levee banks have been undertaken, if maps are not reflective of the structural mitigation in place, insurers are unable to take that into consideration when calculating flood risk.

The Flood Study and associated mapping held with by the NFID for Longreach Regional Council (Council) is dated 2014.

I understand that Council has received funding through the QLD Flood Risk Management Program for flood studies, risk assessment and management strategies. Once completed, I urge you to consider submitting your updated Flood Studies and mapping to the NFID to ensure the best premium possible for your residents.

Yours sincerely,

**THE HON DAVID LITTLEPROUD MP** 09 January 2025 DLP:rp

DALBY ELECTORATE OFFICE: PO Box 641, Dalby QLD 4405 P 07 4662 2715 | WWW.DAVIDLITTLEPROUD.COM.AU Authorised by David Littleproud MP, Liberal National Party, Dalby QLD 4405



# **Biography** 2025 Australia Day Ambassador Program

Dr Selina Tomasich is the founder and CEO of Hair Aid, a global charity transforming lives through the power of haircuts and skill development. Hair Aid organises international projects where men and women rescued from prostitution, criminal exploitation, or living in critical poverty (including those in jails) are trained in haircutting skills. These skills empower them to create their own micro-businesses, fostering economic independence and breaking cycles of hardship. To date, Hair Aid has trained over 7,000 individuals in developing countries.

In Australia, Hair Aid's Community Cuts program provides more than 15,000 free haircuts each year to people experiencing homelessness or economic hardship, improving personal hygiene, self-esteem and social connection.

Under Selina's leadership, Hair Aid has received prestigious accolades: two Gold Stevie Awards, four Silver Stevie Awards, recognition as the Outstanding Not-for-Profit of the World. Selina was named Female Innovator of the Year and included in the Victorian Government's Top 50 Entrepreneurs and is Central Queensland University's 2022 Social Impact Change Innovator Alumni winner.







Local Government Remuneration Commission

06 December 2024

Dear Mayor and Councillors

#### Determination of maximum remuneration

I am writing to advise you of a recent decision about maximum council remuneration amounts made by the independent Local Government Remuneration Commission (the Commission).

Consistent with section 243 of the *Local Government Regulation 2012* (the Regulation), the Commission has finalised its determination of the maximum remuneration amounts for mayors, deputy mayors and councillors for these categories, which will apply from 1 July 2025.

The remuneration schedule was published in the Government Gazette on 06 December 2024. More information about the council remuneration categories, guiding framework and maximum remuneration amounts is included in the Commission's Annual Report for 2024 The report is available online through the Department of Local Government, Water and Volunteers website: <a href="https://www.localgovernment.qld.gov.au/for-councils/governance/local-government-remuneration-commission">https://www.localgovernment.qld.gov.au/for-councils/governance/local-government-remuneration-commission</a>

As you're aware, individual Queensland councils are responsible for making decisions about whether to increase mayor, deputy mayor and councillor remuneration to the new maximum amounts. Councils can decide to set mayor, deputy mayor and councillor remuneration at any amount below the maximum.

If you have any further queries in this regard, please contact the Commission Secretariat at <u>LGRCenquiries@dsdilgp.qld.gov.au</u>.

Yours sincerely

Bob Abbot OAM Chair Queensland Local Government Remuneration Commission

1 William Street Brisbane PO Box 15009 City East Qld 4002 www.statedevelopment.qld.gov.au

# 11.2 Advertising Spending Policy - Biennial Review

Consideration of the Advertising Spending Policy No. 2.18, which has undergone its biennial review.

# **Council Action**

Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

# **Policy Considerations**

01-01 Procurement Policy 02-04 Corporate Branding Policy 02-24 Communications and Media Policy

# **Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

# **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2022-12-310) Moved Cr Nunn seconded Cr Smith That Council adopts the amended Advertising Spending Policy No 2.18, as presented.

CARRIED 6/0

# **Officer Comment**

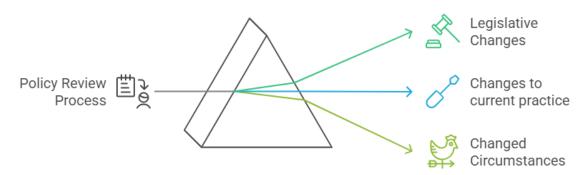
# Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

# **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.2 - Advertising Spending Policy - Biennial Review



The Advertising Spending Policy is mandated by section 197 of the *Local Government Regulation 2012.* It establishes the principles governing Council's expenditure on advertising to ensure that public monies are utilised in the public interest.

## Issue:

The Advertising Spending Policy No. 2.18 has been reviewed by officers and is presented for adoption. References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Minor
Rating:	Low (4/25)

Risk has been assessed based on proceeding as recommended.

## **Community Consultation:**

N/A

Environmental Management Factors: Nil

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

## Appendices

1. 02-18 Advertising Spending Policy --- 2025 Review 🎚

## Recommendation:

That Council adopts the Advertising Spending Policy No. 2.18, as presented.

Advertising Sp	ending Policy	State Resolution
Policy Number:	2.18	
Policy Category:	Statutory	Longreach
Authorised by:		Regional
Date approved:		Council
Review Date:		Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

This purpose of this policy is to establish the principles governing Council's expenditure on advertising to ensure that public monies are utilised in the public interest.

#### SCOPE

This policy applies to any paid advertisement or notice in any media, to promote an idea, goods or services provided by Council. The policy does *not* apply to:

- Advertising for employees;
- Advertising for the acquisition or disposal of property, plant and equipment, used or to be used by Council in its business;
- Advertisements for tenders or expressions of interest under Council's Procurement Policy; or
- Reports published in the media where no payment is made for the report.

#### LEGISLATION

Section 197 of the *Local Government Regulation 2012* states that a local government must prepare and adopt a policy about the local government's spending on advertising.

#### **197 Advertising spending**

- (1) A local government must prepare and adopt a policy about the local government's spending on advertising (an *advertising spending policy*).
- (2) A local government may spend money on advertising only-
  - (a) if-
    - (i) the advertising is to provide information or education to the public; and
    - (ii) the information or education is provided in the public interest; and
  - (b) in a way that is consistent with the local government's advertising spending policy.
- (3) *Advertising* is promoting, for the payment of a fee, an idea, goods or services to the public.

## DEFINITIONS

**Caretaker period** - The 'caretaker period' for a local government is the period during an election for a local government that - (a) starts on the day when public notice of the holding of the election is given under the *Local Government Electoral Act 2011*, section 25(1); and (b) ends at the conclusion of the election. There is no caretaker period during a by-election or fresh election.

#### POLICY

Council Officers authorising expenditure must confirm that the expenditure will benefit the public generally or facilitate Council business. Expenditure must be provided for in a budget and must be authorised in accordance with the Council's Procurement Policy and procedures.

The types of information or education that Council considers are in the public interest to provide include:

Advertising Spending Policy No. 02-18

Page 1 of 2

- a) to advise the public of a new or continuing service or facility provided by the Council;
- b) to advise the public about changes to an existing service or facility provided by Council;
- c) to increase the use of a service or facility provided by the Council on a commercial basis with a view to profit;
- d) to change the behaviour of people in Council's area for the benefit of all or some of the community or to achieve the objectives of the Council;
- e) to advise the public of the time, place and content of scheduled meetings of Council;
- f) to advise the public of the decisions made by Council at its meetings;
- g) to request comment on proposed policies or activities of the Council;
- h) to advertise matters required by legislation to be advertised;
- i) to advertise for the acquisition or disposal of property, plant and equipment;
- j) to advertise for employees;
- k) to advertise or promote events within the Council's area; or
- I) to advertise for tenders or expressions of interest under Council's Procurement Policy.

Advertising should not be used to promote the achievements or plans of Councillors or groups of Councillors as defined by section 90D (2) of the *Local Government Act 2009*. Advertising should not be used to influence electors during a local government election caretaker period.

## **RELATED DOCUMENTS**

Procurement Policy No 1.1 Corporate Branding Policy No 2.4 Communications and Media Policy No 2.24

Authorised by resolution as at :

Brett Walsh Chief Executive Officer

Advertising Spending Policy No. 02-18

Page 2 of 2

# 11.3 Climate Change Policy (General Operations) - Biennial Review

Consideration of the Climate Change Policy (General Operations) No. 2.14, which has undergone its biennial review.

## **Council Action**

Recognise

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

## **Policy Considerations**

Nil

## **Corporate and Operational Plan Considerations**

OUR LEADERSHIP		
	Corporate Plan Outcome	
5.2	Informed and considered decision making based on effective governance practices	

## **Budget Considerations**

Nil

# Previous Council Resolutions related to this Matter

(Res-2022-12-314) Moved Cr Emslie seconded Cr Bignell That the amended Climate Change Policy be adopted, as presented.

CARRIED 6/0

## **Officer Comment**

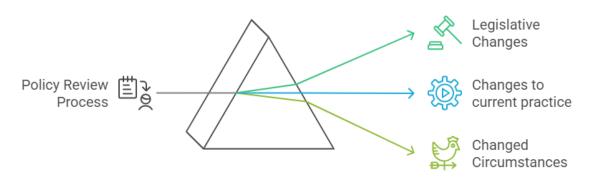
# Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

## **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

## 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.3 - Climate Change Policy (General Operations) - Biennial Review



The Climate Change Policy (General Operations) was established to define the principles Council will apply in managing its climate change responsibilities using a combination of climate change mitigation and adaptation strategies.

## Issue:

The Climate Change Policy (General Operations) No. 2.14 has been reviewed by officers and is presented for adoption. References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Possible
Consequence:	Moderate
Rating:	Medium (9/25)

Risk has been assessed based on proceeding as recommended.

## **Community Consultation:**

N/A

## **Environmental Management Factors:**

This policy defines the principles Council will apply in managing its climate change responsibilities.

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

## Appendices

1. 02-14 Climate Change (General Operations) Policy --- 2025 Review I

## Recommendation:

That Council adopts the Climate Change Policy (General Operations) No. 2.14, as presented.

Climate Change Policy	STEL CH REGO	
Policy number:	02-14	A A A A A A A A A A A A A A A A A A A
Policy category:	Statutory	COUNCIL
Authorised by:		Longreach
Date approved:		Regional
Review date:		Council Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

The purpose of this policy is to define the principles Council will apply in managing its climate change responsibilities using a combination of climate change mitigation and adaptation strategies.

#### SCOPE

This policy applies to all Councillors, employees, volunteers and individuals conducting business for Council and/or acting for or on behalf of Council at any given point in time.

#### LEGISLATION

Local Government Act 2009 Local Government Regulation 2012

#### DEFINITIONS

**Adaptation -** Any action, initiative or strategy taken to reduce the vulnerability of the natural and/or human environment from climate change impacts.

**Anthropogenic Climate Change –** Climate change caused by human activities which lead to the release of greenhouse gases which accelerate climate change. For example the burning of fossil fuels, deforestation and other land use changes.

**Climate Change** – The statistically significant variation in the average state of climate over a minimum 30 year period for an extended period.

**Carbon Footprint** – The amount of carbon dioxide released into the atmosphere as a result of the activities of a particular individual, organisation or community.

**Carbon Sink (Carbon Store) –** Ecosystems, notably forests, which remove greenhouse gas emissions from the atmosphere by absorbing and storing it.

**Greenhouse Gas Emissions** – A gas which traps heat in the atmosphere, accelerating climate change. The main greenhouse gases contributing to climate change are: Carbon Dioxide (CO2), Methane (CH4), Nitrous Oxide (N2O) and Fluorinated gases (e.g. hydrofluorocarbons and perfluorocarbons). Activities such as the burning of fossil fuels for energy and transportation are a significant source of greenhouse gas emissions.

**Mitigation** – Actions taken to reduce greenhouse gas emissions in order to minimise their effects on global climate change. Instead of initiatives aimed at adapting to climate change, mitigation refers to the prevention and control of the sources of greenhouse gas emissions.

**Zero Net Emissions (Carbon Neutral)** – Having a net zero carbon footprint by balancing a measured amount of carbon released with an equivalent amount sequestered, offset or by purchasing carbon credits.

#### **POLICY STATEMENT**

The Longreach Regional Council Local Government Area is exposed to a number of natural hazards, all of which are likely to be exacerbated by anthropogenic climate change. Direct hazards include: heatwaves, drought, extreme storms, and riverine flooding.

Climate change is expected to affect a number of capacities which Council is responsible/ partly responsible for or has an active interest in, these areas include: development, emergency management, infrastructure, public health, water and waste management, and the natural environment.

Responding effectively to climate change will involve a combination of reducing greenhouse gas emissions, whilst protecting important carbon sinks (mitigation); and building resiliency to prepare and adapt to climate change impacts (adaptation).

Council, operating within its local government functions and responsibilities, is committed to the following six (6) principles:

- 1. To recognise and understand Council's vulnerabilities associated with climate change based on the best available climate science at any given time.
- 2. To consider climate change mitigation actions which aim to reduce the impact of Council's operations on climate change.
- 3. To consider climate change adaptation actions to strengthen Council's resilience to climate change impacts.
- 4. To demonstrate climate change leadership within the community.
- 5. To participate in appropriate national, state and regional groups, which aim to share climate change knowledge, build capability and/or improve resiliency.
- 6. To comply with applicable legal requirements and implement any relevant State government policies, guidelines and/or directives related to climate change.

## **RELATED DOCUMENTS**

Nil

Authorised by resolution as at:

Brett Walsh Chief Executive Officer

# 11.4 Councillor Confidentiality Policy - Biennial Review

Consideration of the Councillor Confidentiality Policy No. 3.6, which has undergone its biennial review.

## **Council Action**

Deliver

## **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Planning Act 2016 Information Privacy Act 2009 Crime and Corruption Act 2001 Public Interest Disclosure Act 2010 Human Rights Act 2019

## **Policy Considerations**

03-07 Councillor Briefing Session Policy 03-08 Councillor Roles in Development Matters Policy Code of Conduct for Councillors in Queensland

## **Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

# **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2022-06-146) Moved Cr Nunn seconded Cr Hatch That Council adopts the proposed Councillor Confidentiality Policy No. 03-06 as presented and amended.

CARRIED 7/0

# **Officer Comment**

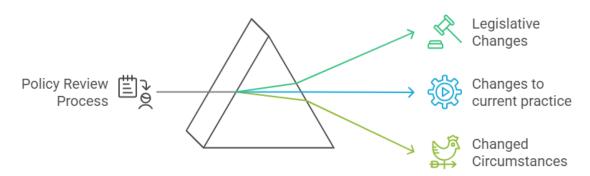
## Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

## Background:

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.4 - Councillor Confidentiality Policy - Biennial Review



The Councillor Confidentiality Policy provides guidance to councillors in complying with section 171 (3) of the *Local Government Act 2009* regarding the proper handling of confidential information. The policy aims to assist in determining what might be considered confidential information and how this information should be handled.

## Issue:

The Councillor Confidentiality Policy 3.6 has been reviewed by officers and is presented for adoption. References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review. However, two additional related policies have been added to the 'Related Documents' section, as these policies have been adopted in the time since the Councillor Confidentiality Policy was last adopted.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely Consequence: Minor Rating: Low (4/25) Risk has been assessed based on proceeding as recommended.

## **Community Consultation:**

N/A

# **Environmental Management Factors:**

Nil

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

## Appendices

1. 03-06 Councillor Confidentiality Policy --- 2025 Review 🤱

## **Recommendation:**

That Council adopts the Councillor Confidentiality Policy No. 3.6, as presented.

# Councillor Confidentiality Policy Policy Number: 3.6 Policy Category: Councillor Confidentiality Policy Authorised by: Longreach Date approved: Review Date:

## PURPOSE

This policy provides guidance to councillors in complying with section 171(3) of the *Local Government Act 2009* regarding the proper handling of confidential information. The policy aims to assist Council in determining what might be considered confidential information and how this information should be handled.

## SCOPE

This policy applies to confidential information held by Council and councillors.

Section 171 (3) of the *Local Government Act 2009* sets out provisions relating to the release of confidential information by councillors. It states:

"A councillor must not release information that the councillor knows, or should reasonably know, is information that is confidential to the local government.

Note: a contravention of subsection (3) is misconduct that could result in disciplinary action being taken against a councillor. See sections 150L(1)(c)(iv), 150AQ and 150AR."

#### LEGISLATION

Local Government Act 2009 Local Government Regulation 2012 Planning Act 2016 Information Privacy Act 2009 Crime and Corruption Act 2001 Public Interest Disclosure Act 2010 Human Rights Act 2019

## DEFINITIONS

Council - means Longreach Regional Council.

Councillors - means the Mayor, Acting Mayor, Deputy Mayor or Elected Member.

**CEO** – means the Chief Executive Officer of Longreach Regional Council whether in an acting, temporary or permanent role at the time including the delegate of the Chief Executive Officer (as appropriate) for the taking of minutes of a meeting of Council.

**Meetings** - includes all meetings of the Local Government including Ordinary General Meetings, Special Meetings, meetings of Standing Committees, meetings of Advisory Committees and meetings of any other Committees constituted by Council under the *Local Government Act 2009* or required to be constituted by Council under the *Local Government Act 2009* or any other Act.

Councillor Confidentiality Policy No. 3.6

Page 1 of 4

**Member** – means the elected or appointed people to constitute the Council, Committee or Advisory Committee.

## **POLICY STATEMENT**

## 1. Intent

- 1.1. Councillors must use Council information in a way that promotes and maintains the public's trust and confidence in the integrity of the local government.
- 1.2. This policy aims to support councillors in balancing the right and duty to inform the public and consult with constituents about Council business with the interest Council has in preventing disclosure of confidential information.
- 1.3. This policy does not override an individual councillor's statutory obligations in respect of the use of information, nor does it override Council's obligations under the *Local Government Act 2009* or any other legislation or subordinate legislation to disclose or publish information where this is required by law.
- 1.4. Council operates in an environment of public accountability in which it seeks to inform the public of issues under consideration and the nature of decisions made by it. Therefore, information should ordinarily be released to the public unless there are compelling reasons which indicate that this is not in the public interest.
- 1.5. At the same time, Council is conscious of the need to handle Council information in a way that promotes and maintains the public's trust and confidence in the integrity of the local government.
- 1.6. It is accepted that councillors will be in receipt of confidential information that may or may not be part of a formal Council meeting. It is Council's responsibility to ensure that such information is treated confidentially, so as not to harm, prejudice or compromise the interests of Council or any individual or organisation, or enable any individual or organisation to gain a financial advantage.
- 1.7. Whilst endeavouring in the interests of public accountability to limit the number of matters which are considered in confidential sessions, Council acknowledges that it is appropriate to consider certain matters in closed meetings.

## 2. What is confidential information?

- 2.1. The following types of information shall be deemed to be confidential to Council unless or until Council resolves to the contrary in a particular instance:
  - 2.1.1. Commercial in confidence information including where the release of information would affect a third party's competitive advantage; this is particularly relevant in a competitive tender situation;
  - 2.1.2. Information obtained from government departments or ministers that has been classified as confidential;
  - 2.1.3. Information of a personal nature or about personal affairs, for example the personal details of citizens, councillors or council staff;
  - 2.1.4. Information relating to a property disposal or acquisition process where release of the information may prejudice Council (see also section 171(1) and section 210F of the *Local Government Act 2009*);
  - 2.1.5. Financial and legal analysis where the disclosure of that information may compromise Council or someone else, or waive legal professional privilege;

Councillor Confidentiality Policy No. 3.6

Page 2 of 4

- 2.1.6. Information that could result in action being taken against Council for defamation;
- 2.1.7. Information involving the provision of legal advice to Council or about a legal issue or a matter before a court, commission or tribunal;
- 2.1.8. Information that is given to Council, a councillor or a Council employee in circumstances where the giver of the information imposes an obligation of confidence on Council, the councillor or the Council employee;
- 2.1.9. Information subject to a contractual obligation requiring Council to maintain confidentiality over the information;
- 2.1.10. Information subject to an obligation in the *Crime and Corruption Act 2001* to maintain confidentiality over the information;
- 2.1.11. Information subject to an obligation in the *Public Interest Disclosure Act 2010* to maintain confidentiality over the information;
- 2.1.12. Information examined or discussed at councillor briefing sessions, unless the Chief Executive Officer declares that such information (or part thereof) is not confidential;
- 2.1.13. Information about:
  - 2.1.13.1. The appointment, dismissal or discipline of the chief executive officer;
  - 2.1.13.2. Industrial matters affecting employees;
  - 2.1.13.3. Council's budget;
  - 2.1.13.4. Rating concessions;
  - 2.1.13.5. Legal advice obtained by Council or legal proceedings involving Council including, for example, legal proceedings that may be taken by or against Council;
  - 2.1.13.6. Matters that may directly affect the health and safety of an individual or a group of individuals;
  - 2.1.13.7. Negotiations relating to a commercial matter involving Council for which a public discussion would be likely to prejudice the interests of Council;
  - 2.1.13.8. Negotiations relating to the taking of land by Council under the *Acquisition* of *Land Act 1967*;
  - 2.1.13.9. A matter Council is required to keep confidential under a law of, or formal arrangement with, the Commonwealth or a State.
- 2.2. It is acknowledged that some of the above classes of information may need to be disclosed from time to time for legal proceedings, pursuant to a legislative requirement to make the information or document available for inspection and/or purchase (for example Schedule 22 of the *Planning Regulation 2017* contains a list of material that Council must keep available for inspection and/or purchase) or in accordance with the *Right to Information Act 2009*.

## 3. Release of Confidential Information

- 3.1. Any release of confidential information for any purpose to any person or organisation (other than those who are entitled to the information, such as other councillors or council staff) is a breach of section 171(3) of the *Local Government Act 2009*. For avoidance of doubt, release includes:
  - 3.1.1. Orally telling any person about the information or any part of the information;
  - 3.1.2. Providing the original or a copy of documentation or any part of the documentation that is marked confidential; and

Councillor Confidentiality Policy No. 3.6

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3.1.3. Paraphrasing – putting into your own words – any confidential information and providing that in writing or orally.

## 4. Breach of this Policy

- 4.1. A breach of section 171(3) of the LGA is "misconduct".
- 4.2. A councillor and Council's Chief Executive Officer must give notice of any allegation of misconduct that they become aware of to the Office of Independent Assessor (see section 150R of the *Local Government Act 2009*), which will thereafter deal with the matter.
- 4.3. Any other person may make a complaint about a breach by a councillor of section 171(3) of the *Local Government Act 2009* by giving notice of the complaint to either: -
  - 4.3.1. The Council's Chief Executive Officer (who must refer it to the Office of the Independent Assessor); or
  - 4.3.2. The Office of the Independent Assessor.

In either case, the Office of the Independent Assessor will thereafter deal with the matter in accordance with Chapter 5A, Part 3 of the *Local Government Act 2009*.

#### **RELATED DOCUMENTS**

03-07 Councillor Briefing Session Policy 03-08 Councillor Roles in Development Matters Policy Code of Conduct for Councillors in Queensland

Authorised by resolution as at :

Brett Walsh Chief Executive Officer

Councillor Confidentiality Policy No. 3.6

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# 11.5 Entertainment and Hospitality Policy - Biennial Review

Consideration of the Entertainment and Hospitality Policy No. 2.19, which has undergone its biennial review.

# **Council Action**

Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

# **Policy Considerations**

01-01 Procurement Policy

01-15 Corporate Credit Card Policy

02-21 Councillor Reimbursement of Expenses and Provision of Facilities Policy

# **Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

# **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2022-12-311) Moved Cr Hatch seconded Cr Emslie That Council adopts the amended Entertainment and Hospitality Policy No 2.19, as presented.

CARRIED 6/0

# **Officer Comment**

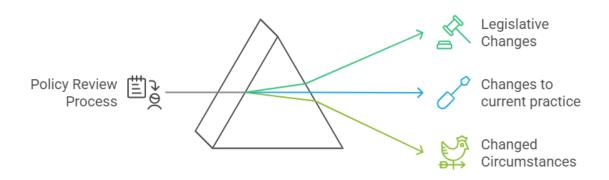
# Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

# Background:

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

## 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.5 - Entertainment and Hospitality Policy - Biennial Review



The Entertainment and Hospitality Policy was established pursuant to section 196 of the *Local Government Regulation 2012.* It sets the principles and guidelines governing expenditure on entertainment and hospitality to provide clarity about the reasonable and appropriate use of public funds.

## Issue:

The Entertainment and Hospitality Policy No. 2.19 has been reviewed by officers and is presented for adoption. References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Minor
Rating:	Low (4/25)

Risk has been assessed based on proceeding as recommended.

## **Community Consultation:**

N/A

# **Environmental Management Factors:**

Nil

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

## Appendices

1. 02-19 Entertainment and Hospitality Policy --- 2025 Review 🤱

## **Recommendation:**

That Council adopts the Entertainment and Hospitality Policy No. 2.19, as presented.

# **Entertainment and Hospitality Policy**

Policy Number:	2.19	COUNCIL
Policy Category:	Statutory	Longreach
Authorised by:		Regional
Date approved:		Council
Review Date:		Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

The purpose of this policy is to establish an entertainment and hospitality policy pursuant to section 196 of the Local Government Regulation 2012. It sets the principles and guidelines pertaining to entertainment and hospitality. The principles governing expenditure on entertainment and hospitality will provide clarity about the reasonable and appropriate use of public funds.

#### SCOPE

This Policy applies to all workplace participants who are claiming for reimbursement or payment of entertainment and hospitality expenditure in connection with their duties and/or while representing Council.

#### LEGISLATION

Section 196 of the Local Government Regulation 2012 states that a local government must prepare and adopt a policy about the local government's spending on entertainment or hospitality (an entertainment and hospitality policy).

Examples of entertainment or hospitality-

- entertaining members of the public in order to promote a local government project
- providing food or beverages to a person who is visiting the local government in an official • capacity
- providing food or beverages for a conference, course, meeting, seminar, workshop or another forum that is held by the local government for its councillors, local government employees or other persons
- paying for a councillor or local government employee to attend a function as part of the councillor's or employee's official duties or obligations as a councillor or local government employee

A local government may spend money on entertainment or hospitality only in a way that is consistent with its entertainment and hospitality policy.

#### DEFINITIONS

**Council Business –** includes work required to be performed as part of normal duties.

Workplace Participants - Councillors and employees of Council.

#### POLICY

Entertainment and hospitality expenditure must be incurred in the public interest. This means that the person authorising the expenditure must confirm that the expenditure will benefit the public generally or facilitate Council business.

Entertainment and Hospitality Policy

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The amount spent on entertainment and hospitality must be reasonable, having regard to the benefit to Council or the public. Expenditure must be provided for in a budget and must be authorised in accordance with the Council's standard accounting procedures.

#### Guidelines

Whenever a Workplace Participant claims for reimbursement or payment of entertainment expenses, the Workplace Participant must be able to clearly identify the benefit derived from the expenditure.

#### Inappropriate Expenditure

Unless specifically approved by the Chief Executive Officer prior to the event, expenditure that is not considered appropriate includes:

- (a) staff meals without a Council business purpose;
- (b) tips or gratuities; and
- (c) the cost of providing meals at a private residence.

#### **Provision of Alcohol**

Alcohol may only be provided at an official Council function if it has been approved prior to the function by the Mayor or Chief Executive Officer. Alcohol must not be provided during meetings or training courses provided by the Council, unless approved by the Chief Executive Officer. Alcoholic drinks may not be provided for officers except where the officer attends a function at which alcoholic drinks are provided for other persons under this policy.

#### **RELATED DOCUMENTS**

Procurement Policy No. 1.1 Councillor Reimbursement of Expenses and Provision of Facilities Policy No. 2.21 Corporate Credit Card Policy No. 1.15

Authorised by resolution as at:

Brett Walsh Chief Executive Officer

Entertainment and Hospitality Policy

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# 11.6 External Communications and Social Media Policy

Consideration of the External Communications and Social Media Policy, a new policy, proposed to replace the Social Media Policy and the Communications and Media Policy.

# **Council Action**

Deliver

# **Applicable Legislation**

Anti-Discrimination Act 2001 Local Government Act 2009 Local Government Regulation 2012 Public Records Act 2002

# **Policy Considerations**

01-11 Risk Management Policy
02-04 Corporate Branding Policy
02-07 Records Management Policy
02-20 Social Media Policy\*
02-24 Communications and Media Policy\*
03-06 Councillor Confidentiality Policy
04-05 Code of Conduct for Employees Policy

\*Proposed to be repealed

# **Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.1	Council will have a values driven culture.
5.2	Informed and considered decision making based on effective governance
	practices

# **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2022-12-312) Moved Cr Emslie seconded Cr Smith That the amended Social Media Policy be adopted, as presented.

CARRIED 6/0

(Res-2022-12-313) Moved Cr Nunn seconded Cr Smith That the amended Communications and Media Policy be adopted, as presented.

CARRIED 6/0

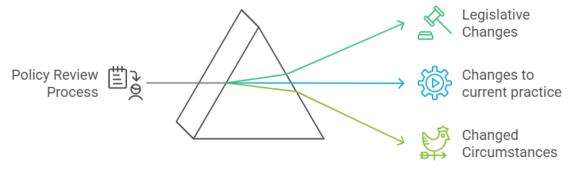
# Officer Comment

# Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy Grace Cronin-Jones, Manager of Human Resources, Safety and Wellness

# **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.



The Social Media Policy 2.20 and the Communications and Media Policy 2.24 have undergone review and have been redrafted to form a combined External Communications and Social Media Policy, which is presented for consideration.

## Issue:

While references to legislation remain current and in-force, there has been changes to the organisation structure since the previous two policies were adopted that impact these policies.

This redrafted policy has been devised by the Manager of Human Resources, Safety and Wellness and the Manager of Governance and Economy to be reflective of the current organisational structure and distribution of responsibilities. Some functions relevant to this policy have moved from the Governance to Communities directorate and sit with the Engagement and Communications team. Consideration was also given to new communications initiatives, such as Council's newsletter, which have been introduced since the subject polices were last adopted.

The draft policy combines the two previous policies and serves to provide guidance on the use of social media within Council for public communication purposes and clarify the appropriate process for communication of official Council decisions and positions. It also ensures that Councillors and Council employees understand their responsibilities when using communications and social media platforms.

# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Minor
Rating:	Low (4/25)

Risk has been assessed based on proceeding as recommended.

# **Community Consultation:**

This policy provides guidance on the use of social media within Council for public communication purposes and clarify the appropriate process for communication of official Council decisions and positions.

## **Environmental Management Factors:**

Nil

# **Other Comments:**

The new policy is proposed to replace the previous two policies, which are attached for Councillors reference.

# Appendices

- 1. DRAFT\_External Communications and Social Media Policy (Final) &
- 2. 02\_20\_Social\_Media\_Policy 4
- 3. 02\_24\_Communications\_and\_Media\_Policy I

# Recommendation:

That Council:

- 1. Repeals the Social Media Policy No. 2.20;
- 2. Repeals the Communications and Media Policy No. 2.24; and,
- 3. Adopts the External Communications and Social Media Policy, as presented.

External Communications and Social Media Policy		ALL RECOUNTS
Policy number:	2.20	COUNCIL
Policy category:	Statutory	Longreach
Authorised by:		Regional
Date approved:		Council
Review date:		

#### PURPOSE

The purpose of this policy is to provide guidance on the use of social media within Council for public communication purposes and clarify the appropriate process for communication of official Council decisions and positions. It also ensures that Councillors, and Council employees understand their responsibilities when using communications and social media platforms.

The policy aims to ensure that Council promotes an overall positive image and reputation in its external communications, through clear, timely, accurate, and consistent sharing of information.

#### SCOPE

This policy applies to all Councillors, Council employees and contractors of Council when responding to media enquiries or when seek to make comment on behalf of Longreach Regional Council.

This policy also applies to the professional and private use of social media platforms by Councillors, Council employees, and contractors of Council.

#### LEGISLATION

Anti-Discrimination Act 2001 Local Government Act 2009 Local Government Regulation 2012 Public Records Act 2002

#### DEFINITIONS

**CEO** – Chief Executive Officer

Staff - Full time, Casual, Part Time and Contractors

**Social Media** – Digital communication services where people may comment, contribute, create posts, upload, and share content including:

- a) Blogs and micro blogging sites (including, but not limited to, Threads, X)
- b) Social Networking sites (including, but not limited to, Facebook, LinkedIn, MySpace)
- c) Instant messaging facilities (including, but not limited to, Snapchat, Whatsapp)
- d) Video and photo sharing sites (including, but not limited to, YouTube, Instagram)
- e) Forums and discussion boards (including, but not limited to, Reddit, Yahoo Answers)
- f) User moderated web content (including, but not limited to, Wikipedia, TripAdvisor, Yelp)

Page - An account held by organisations on a Social Media service as defined above

Profile - An account held by an individual on a Social Media service as defined above

**Moderator** – One or more Staff with delegated responsibility for monitoring social media activity and maintaining the integrity of content

External Communications and Social Media Policy

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**Post** – An individual piece of content hosted on a Profile or Page as defined above

**Communication** – includes all forms of communication to both the media and public, for example, but not limited to, interviews, press statements, emails, facsimiles, letters, phone calls, tweets, etc.

**Council Business** – includes any matter that has been, or is being, considered by Council as having appeared in Council's business papers or can be reasonably expected to appear in Council's business papers. This includes the time between when a decision of Council is made and when the resolution is communicated to stakeholders via 'Official Correspondence'.

**Personal Statement** - a statement made which is made from the perspective of the individual, as a Councillor.

*Editorial and/or Public Comment* – statements, written or verbal, expressing privately held opinions relating to Council business, made by journalists or members of the public.

*Misinformation* - information that is, whether intentionally or unintentionally, incorrect or misleading.

#### **1. POLICY STATEMENT**

Council acknowledges the important role that print, broadcast and digital media play in sharing news and information of Longreach Regional Council activities, decisions and updates. Council supports the use of official social media channels as part of an integrated approach to communication and community engagement. The use of social media must be consistent with this policy and the Employee Code of Conduct and the Code of Conduct for Councillors in Queensland.

Council respects the principle of freedom of the press and the right of media outlets to report on Council matters in a manner that they consider appropriate. Council respects the principle of freedom of speech and the right of individuals to express their personal opinion. Council expects individuals to do so in a respectful, constructive and non-discriminatory manner. Council will not publicly respond to editorial and/or public comment unless it is to correct misinformation.

This policy identifies principles and commitments which ensure timely, accurate, transparent, and consistent information is provided to the community through positive working relationships with media/news organisations and via Council's official communication channels.

#### 2. Principles

The following principles are applicable to this policy:

Principle	What is means for Longreach Regional Council
Accountability	<ul> <li>Employees have the right to contribute to public discussions on community and social issues in a personal capacity.</li> <li>Employees take reasonable steps to ensure that any published, forwarded or liked online content on social media, made in their personal capacity, is represented as their own views and not those of Longreach Regional Council.</li> </ul>
Confidentiality	<ul> <li>Employees follow information privacy legislation and maintain the confidentiality of information they have access to, that is not publicly available, and use it only for its intended purpose.</li> <li>Employees obtain consent when using or disclosing personal information or images for work purposes.</li> </ul>

External Communications and Social Media Policy

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	<ul> <li>Employees do not use confidential or privileged information to further their personal interests.</li> <li>Employees continue to maintain the confidentiality of official and privileged information when they leave their employment.</li> </ul>
Safe & Inclusive Environment	<ul> <li>When using social media for work purposes, employees promote safe and inclusive online environments that are free from discrimination and harassment to ensure the wellbeing of other employees and members of the community.</li> <li>Employees contributing to public discussions on community and social issues in a personal capacity, ensure their online content is not disparaging towards colleagues and Council management, including elected members or the Council.</li> </ul>

## 3. Roles and Responsibilities

The below table outlines the responsibilities of Councillors, Council employees and others when engaging in media and communication activities including using social media platforms.

Role	Responsibility	
Designated Spokesperson	The CEO and Mayor are authorised by this policy to make commen- behalf of Council, including communicating decisions of Council Council's position on a particular issue.	
	• The CEO will be the designated spokesperson for matters concerning Council employees and contractors, and for the operational activities of Council.	
	• The CEO is responsible for authorising all media statements regarding operational matters.	
Lead Spokesperson	• The CEO may determine if a matter is an operational matter and choose to delegate a relevant Director or Manager to be the lead spokesperson.	
Administrators (Social Media)	• Are nominated by the CEO to be designated administrator of a Council social media account.	
	• Are required to ensure that adequate council employees are provided with appropriate levels of access and training to manage, moderate, and contribute content on a regular basis.	
	• Ensuring all content, comments and posts uphold a positive image and reputation for Council.	
Councillors	• The Mayor may choose to delegate a Councillor as the designated or lead spokesperson on a particular event, issue, activity, or other matter.	
Engagement and Communications Team	• The engagement and communications team will provide advice and guidance to the CEO, Mayor, Councillors and Council employees on communication matters, including the use of social media.	
	• The engagement and communications team are authorised under this	

External Communications and Social Media Policy

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	policy to post on behalf of Council using Council's official communication channels.	
Council Employees	All media enquiries received by Council employees or contractors are to be referred to the engagement and communications team.	
	• Council employees and contractors are not to make any comments to the media on behalf of Council, unless they have been authorised as a spokesperson under this policy by the CEO or their delegate.	

#### 4. Media Statements

The engagement and communications team will manage Council proactive and reactive media statements to promote a positive image and reputation of Council.

Proactive media statements provide Council with an opportunity to share successes with the community and to inform the community of issues, events and activities occurring in the local government area. Council employees are encouraged to consider where instances of their team's achievements, successes, projects or other activities could be proactively communicated through Council's communication channels.

Reactive media statements are prepared and issued in response to media enquires or emerging community issues. The CEO, or their delegate, is responsible for ensuring that media enquiries are responded to promptly with the approval of the CEO, or their delegate, in accordance with this policy.

This policy does not restrict Councillors from making individual statements or from responding to media enquiries, in their capacity as a Councillor, about their personal opinion regarding a Council matter that has not been the subject of a Council decision. Should Councillors intend to make statements reflecting their personal opinion, such remarks should be clearly qualified accordingly.

It is the sole responsibility of each Councillor to ensure, when communicating with the public or media, that it is clear when they are expressing a personal opinion and that it is clear when they are speaking on behalf of Council.

## 5. Community Newsletters

As a specific channel of external communication, the IILY Newsletter will be published throughout the Longreach Region in both physical and digital format, monthly. Newsletter creation and distribution will be undertaken by the engagement and communications team, in consultation with relevant internal and/or external parties.

IILY must be approved by the CEO and published on Council's official website, in addition to distribution of physical copies via the Australia Post unaddressed mail service.

#### 6. Social Media Use

Council administers social media accounts across several platforms as part of a suite of communications tools used to engage with the community, provide updates on Council-related matters, and promote Council initiatives.

Any Councillor or Council officer who, in the course of their own personal interactions on social media, could potentially be perceived to be communicating on behalf of Council, must declare:

External Communications and Social Media Policy

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- The nature of their association with Council; and,
- That any views expressed are their own and do not represent the views of Longreach Regional Council.

Accounts are generally monitored during business hours (Mon-Fri, 8.30am – 5.00pm), although some accounts may be monitored outside of these hours, depending on operational needs.

#### 6.1. Moderation

Council welcomes comments and does not discriminate against any views, however, Council will moderate comments in order to ensure our channels are friendly and welcoming for all visitors. Social media posts and comments must adhere to that platforms own community guidelines, user agreements and policies.

Council reserves the right to remove or otherwise hide posts and comments on its official social media channels if they contain:

- Violent, obscene, profane, discriminatory, derogatory, offensive or vulgar language, links or images.
- Insults, threats or harassment of other users.
- Comments or posts that defame any person or organisation or infringe any person or organisation's copyright or intellectual property rights.
- Misleading information or off-topic discussion.
- Any discussion or promotion of behaviour that is unlawful.
- Commercial interests, solicitations, advertisements, endorsements or spam.
- Images or personal information as defined under the *Information Privacy Act 2009*, including but not limited to phone numbers which may compromise a person's privacy.
- Information that may compromise the safety or security of the public or an individual.
- Any otherwise unlawful content as defined by Commonwealth or Queensland legislation which is current at the time.

#### 7. Record Keeping

Council has a responsibility under the *Public Records Act 2023* to maintain accurate corporate records. As defined in Council's Records Management Policies and Procedure, a corporate record is anything created, received, or kept by Council in the exercise of its statutory, administrative or other public responsibilities or for a related purpose.

In using communications tools, it is possible that corporate records will be created. It is essential that any corporate records created during the use of official communication channels are retained and managed in accordance with the Information Management and Information Privacy Policy.

#### **RELATED DOCUMENTS**

01-11 Risk Management Policy
02-04 Corporate Branding Policy
02-07 Records Management Policy
02-20 Social Media Policy
02-24 Communications and Media Policy
03-06 Councillor Confidentiality Policy
04-05 Code of Conduct for Employees Policy

External Communications and Social Media Policy

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Authorised by resolution as at :

Brett Walsh Chief Executive Officer

External Communications and Social Media Policy

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Social Media Policy		STICH KEO
Policy number:	2.20	COUNCIL
Policy category:	Statutory	Longreach
Authorised by:	Res-2022-12-312	Regional
Date approved:	15 December 2022	Council
Review date:	16 December 2024	Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

This policy provides guidance on the use of social media for public communication purposes within Longreach Regional Council and is designed to mitigate risk and legal liability arising from:

- Inaccurate, inappropriate and unmanaged content that may appear on Longreach Regional Council social media pages;
- Proliferation of unauthorised and unofficial social media initiatives; and,
- Unauthorised commentary on social media channels by staff that may be perceived to represent the views of Longreach Regional Council.

#### SCOPE

This policy applies to all staff and contractors of Longreach Regional Council, and any individual who may at any time potentially be perceived as communicating on behalf of Longreach Regional Council, including Councillors, committee members and other stakeholders.

#### LEGISLATION

Public Records Act 2002 Anti-Discrimination Act 2001

#### DEFINITIONS

CEO – Chief Executive Officer

*Staff* – Full time, Casual, Part Time and Contractors

*Social Media* – Digital communication services where people may comment, contribute, create posts, upload, and share content including:

- a) Blogs and micro blogging sites (including, but not limited to, Twitter)
- b) Social Networking sites (including, but not limited to, Facebook, LinkedIn, MySpace)
- c) Instant messaging facilities (including, but not limited to, Snapchat, Whatsapp)
- d) Video and photo sharing sites (including, but not limited to, YouTube and Instagram)
- e) Forums and discussion boards (including, but not limited to, Reddit, Yahoo Answers)
- f) User moderated web content (including, but not limited to, Wikipedia, TripAdvisor, Yelp)

Page -An account held by organisations on a Social Media service as defined above

Social Media Policy No 2.20

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Profile – An account held by an individual on a Social Media service as defined above

*Moderator* – One or more Staff with delegated responsibility for monitoring social media activity and maintaining the integrity of content

Post – An individual piece of content hosted on a Profile or Page as defined above

#### POLICY STATEMENT

Council undertakes to engage with the community using social media via the establishment of official Longreach Regional Council social media pages.

Staff must be authorised by the CEO to establish, maintain, and contribute to social media pages and profiles on behalf of Longreach Regional Council.

All Longreach Regional Council social media communication will be:

- The result of an approved communications plan;
- Specifically related to the work of Council and not promote only the work of third parties;
- Customer focused, with the needs of the user in mind;
- Assessed for the potential to hold unique risks associated with Council business, the target audience or user group relating to the site (for example safety or confidentiality of children and minors);
- Proactively managed to promote engagement with the local and broader community, in a responsible and timely manner;
- Adequately resourced to ensure current and vibrant online communities and to minimise any reputational or legal risk;
- Adherent to the terms of use of the relevant social media platform, as well as copyright, privacy, defamation, contempt of court, discrimination, harassment, trademark and any other applicable laws;
- Coordinated to ensure consistent corporate messaging and to maximise opportunities for cross-promotion of Longreach Regional Council websites and other Longreach Regional Council communication channels where appropriate; and,
- Managed by Longreach Regional Council staff that have been formally authorised to make public comment in an official capacity as Longreach Regional Council spokespeople, and are adequately trained in the use of social media.

## **Principles**

The following principles are applicable to this policy:

- Council recognises that comments posted by third parties on social media cannot be controlled and may not always support and endorse Council;
- Council respects the principle of freedom of speech and the right of individuals to express their personal opinion. Council expects individuals to do so in a respectful, constructive and non-discriminatory manner;
- Council acknowledges its statutory responsibilities under the Queensland Anti-Discrimination Act 2001; and
- Council will not tolerate or respond to comments of a threatening or intimidating nature.

Social Media Policy No 2.20

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## Monitoring

Council will ensure that its social media pages are effectively monitored, by ensuring that:

- The moderation function is adequately resourced;
- Moderation rules are established;
- Moderators are trained and authorised to represent Longreach Regional Council, and are appropriately qualified to post and comment on the topics within the scope of the page; and,
- Terms and conditions of use are made available when inviting comments from the public on a Longreach Regional Council website or social media platform.

## **Content Removal**

Council reserves the right to block any individual user and remove inappropriate content from its social media pages based on the following criteria:

- Profane language or content;
- Sexual content or links to sexual content;
- Content that promotes, fosters or perpetuates discrimination on the basis of race, creed, colour, age, religion, gender, marital status, national origin, physical or mental disability or sexual orientation;
- Commercial solicitations or transactions this does not apply to the business-tobusiness activities of Council;
- Copyright or ownership protected materials;
- Content not relating to the subject matter of the social media page;
- Material designed to encourage or aid in the conduct of illegal activities;
- Material which could compromise the safety of Council, its employees or its technical systems; and,
- Spam (the distribution of unsolicited bulk electronic messages).

## Individual Use

Any individual who in the course of their own personal interactions on social media, could potentially be perceived to be communicating on behalf of Council, must declare:

- The nature of their association with Council; and,
- That any views expressed are their own and do not represent the views of Longreach Regional Council.

#### **Records Management**

Council will ensure that its social media pages are effectively recorded in accordance to the Records Management Policy in conjunction with the *Public Records Act 2002*.

A full record of each of Councils social media initiatives shall be downloaded and stored quarterly to ensure accessibility by officers of the Council at any time.

If content is removed the following details must be recorded and stored in Council's record management system:

- Post content;
- Author's name;
- Date and time;
- Which page and post the content was removed from; and
- A screen capture of the content prior to removal.

## **RELATED DOCUMENTS**

Social Media Policy No 2.20

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Records Management Policy Communications & Media Policy Social Media Management Directive MD02-20-01

Authorised by resolution as at 15 December 2022:

Brett Walsh Acting Chief Executive Officer

Social Media Policy No 2.20

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<b>Communications &amp; Media Policy</b>		ALACH REGO
Policy Number:	2.24	
Policy Category:	Statutory	COUNCIL
Authorised by:	Res-2022-12-313	Longreach
Date approved:	15 December 2022	Regional
Review Date:	16 December 2024	Council Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

This policy is intended to clarify the appropriate process for the following:

- a) Preparing/releasing media statements (proactive);
- b) Responding to media enquiries (reactive);
- c) Use of official titles;
- d) Communication of Council official decisions and positions; and,
- e) Communication of personal statements as a Councillor.

#### SCOPE

This policy applies to all staff and contractors of Longreach Regional Council, and any individual who may at any time potentially be perceived as communicating on behalf of Longreach Regional Council, including Councillors, committee members and other stakeholders.

This Policy does not address paid advertisements, community notices, date claimers, or promotional material prepared by Council. Furthermore, this Policy does not address political or electioneering media statements during the local government elections (defined as the period between the date nominations open, to the publication of the results of the poll).

#### LEGISLATION

Local Government Act 2009 Queensland Anti-Discrimination Act 2001 Local Government Regulation 2012

#### DEFINITIONS

The terms used in the policy have the following meanings:

*Communication* – includes all forms of communication to both the media and public, for example, but not limited to, interviews, press statements, emails, facsimiles, letters, phone calls, tweets, etc.

*Council Business* – includes any matter that has been, or is being, considered by Council as having appeared in Council's business papers or can be reasonably expected to appear in Council's business papers. This includes the time between when a decision of Council is made and when the resolution is communicated to stakeholders via 'Official Correspondence'.

*Official Correspondence* – pursuant to the *Local Government Act* 2009, the Chief Executive Officer is responsible for conducting correspondence between Council and other persons. Official correspondence is that which is signed by the Chief Executive Officer or delegate.

*Official Title* – the title afforded to the Councillor by virtue of the Local Government's election, or in the case of an Officer, the title of the position held by the Officer.

*Personal Statement* – a statement made which is made from the perspective of the individual, as a Councillor.

Communications & Media Policy No 2.24

Page 1 of 3

*Editorial and/or Public Comment* – statements, written or verbal, expressing privately held opinions relating to Council business, made by journalists or members of the public.

*Misinformation* - information that is, whether intentionally or unintentionally, incorrect or misleading.

#### POLICY STATEMENT

#### Principles

The following principles are applicable to this policy:

- a) Council acknowledges the important role that media interaction plays in community engagement;
- b) Council respects the principle of freedom of the press and the right of media outlets to report on Council matters in a manner that they consider appropriate;
- c) Council respects the principle of freedom of speech and the right of individuals to express their personal opinion. Council expects individuals to do so in a respectful, constructive and non-discriminatory manner;
- d) Council acknowledges its statutory responsibilities under the *Queensland Anti-Discrimination Act* 2001;
- e) Council recognises that editorial and/or public comment cannot be controlled and may not always support and endorse the actions of Council; and,
- f) Council will not publicly respond to editorial and/or public comment unless it is to correct misinformation.

#### Roles and Responsibilities

The Mayor and Chief Executive Officer are Council's official spokespeople and have primary responsibility for communicating decisions of Council, or its position on a particular issue.

The Mayor will be responsible for communicating Council's policy, strategy, service levels, and political responses to, or on behalf of, community advocacy issues.

The Chief Executive Officer will be responsible for communicating with the media on operational and corporate matters.

If the matter being reported relates to Council business in which a Councillor holds specialised knowledge, that Councillor may be nominated as Council's spokesperson by the Mayor at the Mayor's discretion.

If the matter being reported relates to Council business in which an officer holds specialised knowledge, that officer may be nominated as Council's spokesperson by the Chief Executive Officer.

If the matter being reported relates to a resolution carried by Council that has been recommended by an advisory committee, the Chair of that advisory committee may be nominated as Council's spokesperson by the Mayor or Chief Executive Officer.

#### Communicating With the Media

All external media enquiries and requests for media comment on official Council position or policy should be directed to the Chief Executive Officer in the first instance.

All written media releases are approved by the Chief Executive Officer and/or Mayor.

A Councillor who wishes to represent Council and communicate with the media on a particular issue of council business, must seek delegation from the Mayor.

Communications & Media Policy No 2.24

Page 2 of 3

Councillors are not permitted to distribute in any way, any documentation pertaining to the Council and Council business, without first seeking approval from the Chief Executive Officer to determine if a document is available to the public.

All communications to the media or media statements must be compliant with copyright, privacy, defamation, contempt of court, discrimination, harassment, trademark and any other applicable laws. All reasonable steps must be taken to ensure that the statements are accurate, factual and not prejudicial to Council's legal standing.

#### **Use of Official Titles**

A Councillor may use their official title when conducting Council business, such as representing Council at a function, conference or course, or having been authorised to communicate with the media on council business.

Any use by a Councillor of their official title is to accompany a disclaimer (which is obvious to the audience either in the written or spoken sense), that the opinion and/or comments provided are those of the Councillor and not those of the Longreach Regional Council.

A Councillor must consider whether using their official title may lead audiences to assume that the Councillor is commenting on behalf of Council, and it is the responsibility of the Councillor to ensure this is clear to the recipient of the information.

#### **Personal Statements by Councillors**

This policy does not restrict Councillors from making statements or from responding to media enquiries, in their capacity as a Councillor, about their personal opinion regarding a Council matter that has not been the subject of a Council decision. Should Councillors intend to make statements as above reflecting their personal opinion, such remarks should be clearly qualified accordingly.

It is the sole responsibility of the Councillor to ensure, when communicating with the public or media, that it is clear when they are expressing a personal opinion and that it is clear when they are speaking on behalf of Council.

#### **Recommended Disclaimer**

The following email disclaimer, which is in line with policy, is recommended if a Councillor is sending an email with their official title attached:

This message (including attachments) is intended for the addressee named above. It may also be confidential, privileged and/or subject to copyright. Any unauthorised use, alteration, disclosure, distribution or review of this email is strictly prohibited. Any unauthorised use of this material is prohibited. If you have received this message in error please notify the sender immediately, delete the message and destroy any printed or electronic copies. Any privilege or confidentiality attached to this message is not waived, lost or destroyed because you have received this message in error.

#### **RELATED DOCUMENTS**

Nil

Authorised by resolution as at 15, December 2022:

Brett Walsh Acting Chief Executive Officer

Communications & Media Policy No 2.24

Page 3 of 3

# 11.7 Human Rights Policy - Biennial Review

Consideration of the Human Rights Policy No. 2.5, which has undergone its biennial review.

## **Council Action**

Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Human Rights Act 2019

# **Policy Considerations**

02-08 Complaints (Administrative Action) Policy Human Rights Management Policy (Guidelines)

# **Corporate and Operational Plan Considerations**

OUR COMMUNITY	
	Corporate Plan Outcome
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR LE	ADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

# **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2022-12-309) Moved Cr Emslie seconded Cr Smith That Council adopts the amended Human Rights Policy No. 2.05, as presented.

CARRIED 6/0

# **Officer Comment**

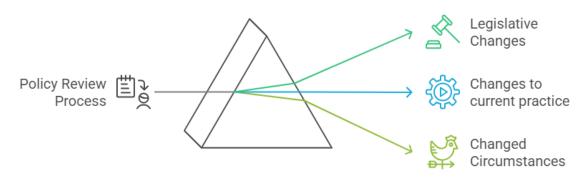
# Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

# **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

# 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.7 - Human Rights Policy - Biennial Review



The Human Rights Policy was established to help Council, as a public entity, comply with the *Human Rights Act 201*9 and conduct its business in a way that is compatible with human rights.

## Issue:

The Human Rights Policy No. 2.5 has been reviewed by officers and is presented for adoption. References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review. However, reference to Management Policies have been changed to reflect the change of nomenclature from the previous term, being 'Management Directives'.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely Consequence: Minor Rating: Low (4/25) Risk has been assessed based on proceeding as recommended.

## **Community Consultation:**

N/A

## **Environmental Management Factors:**

Under the *Human Rights Act 201*9, the only reference to Environmental Management Factors is in Section 28(2)(e), which affirms the right of Aboriginal peoples and Torres Strait Islander peoples to conserve and protect the environment and productive capacity of their land, territories, waters, coastal seas and other resources.

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

## Appendices

1. 02-05 Human Rights Policy --- 2025 Review I

## Recommendation:

That Council adopts the Human Rights Policy No. 2.5, as presented.

Human Rights F	Policy	
Policy Number:	2.5	COUNCIL
Policy Category:	Statutory	Longreach
Authorised by:		Regional
Date approved:		Council
Review Date:		Ilfracombe Isisford Longreach Yaraka

#### PURPOSE

The *Human Rights Act 2019* (the Act) requires Council as a public entity to act and make decisions in a way that is compatible with human rights. When making a decision Council must give proper consideration to a human right relevant to that decision.

#### SCOPE

This Policy applies to all workplace participants including temporary and contract staff.

This Policy applies to interactions that occur when:-

- i. dealing with customers or community members when providing day-to-day services;
- ii. processing and dealing with human rights complaints from the public;
- iii. making decisions, interpreting and applying laws;
- iv. developing policies and procedures; and
- v. inducting new employees of Council.

Council will respond to human rights complaints in accordance with the *Human Rights Act 201*9, Council's Complaints (Administrative Action) Policy and any statutory or procedural requirements.

#### LEGISLATION

Human Rights Act 2019 Local Government Act 2009 Local Government Regulations 2012

#### DEFINITIONS

**Compatible with human rights** has the meaning given in section 8 of the *Human Rights Act 2019:-*An act, decision or statutory provision is compatible with human rights if the act, decision or provision–

- a) does not limit a human right; or
- b) limits a human right only to the extent that is reasonable and demonstrably justifiable in accordance with section 13.

*Human rights* has the meaning given in part 2, divisions 2 and 3 of the *Human Rights Act 201*9 and include:-

- Recognition and equality before the law (section 15)
- Right to life (section 16)
- Protection from torture and cruel, inhuman or degrading treatment (section 17)
- Freedom from forced work (section 18)
- Freedom of movement (section 19)
- Freedom of thought, conscience, religion and belief (section 20)
- Freedom of expression (section 21)
- Peaceful assembly and freedom of association (section 22)
- Taking part in public life (section 23)

Human Rights Policy No. 2.5

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- Property rights (section 24)
- Privacy and reputation (section 25)
- Protection of families and children (section 26)
- Cultural rights generally (enjoyment of culture, religion and language) (section 27)
- Cultural rights Aboriginal and Torres Strait Islander peoples (section 28)
- Right to liberty and security of person (section 29)
- Humane treatment when deprived of liberty (section 30)
- Fair hearing (section 31)
- Rights in criminal proceedings (section 32)
- Children in the criminal process (section 33)
- Right not to be tried or punished more than once (section 34)
- Right not to be subject to retrospective criminal laws (section 35)
- Right to education (section 36)
- Right to health services (section 37)

**Public Entity -** A 'public entity' as defined in section 9(d) of the *Human Rights Act 2019* is a local government, a Councillor of a local government or a local government employee and includes a registered provider when performing 'functions of a public nature' in the State (as defined in section 10 of the *Human Rights Act 2019*).

**Workplace Participants** – Councillors and employees of Council including temporary and contract staff.

#### POLICY

Longreach Regional Council is committed to protecting and promoting human rights, and to building a culture within Council that respects and promotes human rights and as such will respect, protect and promote human rights in our decision making and actions.

#### Guidelines

Councillors and Council employees are required to act and make decisions in a way that is compatible with human rights. When making a decision Council must give proper consideration to a human right relevant to that decision.

Council employees responsible for responding to human rights complaints made under the *Human Rights Act 201*9 will do so in accordance with the *Human Rights Act 201*9, Council's Complaint (Administrative Action) Policy and any relevant statutory or procedural requirements.

#### **RELATED DOCUMENTS**

Human Rights Management Policy (Guidelines) 02-08 Complaints (Administrative Action) Policy

Authorised by resolution as at :

Brett Walsh Chief Executive Officer

Human Rights Policy No. 2.5

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#### 11.8 Pest Animal Bounty Policy - Review

Consideration of the adoption of the Pest Animal Bounty Policy 05-03 which is due for its biennial review.

#### **Council Action**

Partner Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Animal Care and Protection Act 2001 Animal Care and Protection Regulation 2012 Environmental Protection Act 1994 Environmental Protection Regulation 2019 Nature Conservation Act 1992 Nature Conservation (Animals) Regulation 2020 Land Act 1994 Land Regulation 2019 Biosecurity Act 2014 Biosecurity Regulation 2016

# **Policy Considerations**

05-04 Pest Animal Control Policy

#### **Corporate and Operational Plan Considerations**

OUR CC	MMUNITY
	Corporate Plan Outcome
1.3	The region's natural environment is managed, maintained and protected.

# **Budget Considerations**

A budget allocation for the administration of Pest Animal Bounty is made each financial year.

# **Previous Council Resolutions related to this Matter**

(Res-2023-01-011) Moved Cr Hatch seconded Cr Nunn That Council adopts the amended Pest Animal Bounty Policy 05-03, as presented.

CARRIED 5/0

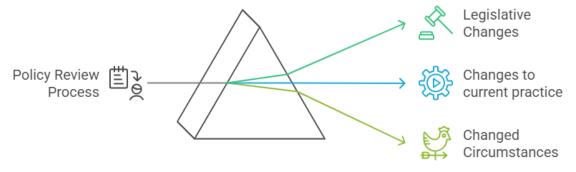
# **Officer Comment**

# Responsible Officer/s:

Katrina Doyle, Business Support Officer (Regulatory Services) Simon Kuttner, Manager of Governance and Economy

#### **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.



The Pest Animal Bounty Policy provides a financial incentive to landholders and community members for the control and reduction of pest animal species located on properties throughout the Council region.

#### Issue:

The Pest Animal Bounty Policy has undergone review outside of its review cycle following a recommendation made to Council by the Land and Pest Management Advisory Committee. The committee has recommended a \$5.00 increase to the bounty payment amount for feral cat scalps, making the bounty \$10.00 per scalp.

The policy has been amended to effect this change and is presented for adoption.

# Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Insignificant
Rating:	Low (2/25)

# **Community Consultation:**

This policy review is based on a recommendation from the Land and Pest Management Advisory Committee, which has community and industry representatives as part of its membership.

#### **Environmental Management Factors:**

The policy is key to the management of pest animals in our region.

# **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document.

# Appendices

1. 05-03 Pest Animal Bounty Policy --- 2025 Review 🄱

# **Recommendation:**

That Council adopts the amended Pest Animal Bounty Policy 5.3, as presented.

Pest Animal Bo	unty Policy	
Policy Number:	5.3	
Policy Category:	Local Laws	Longreach
Authorised by:		Regional
Date approved:		Council
Review Date:		Ifracombe Isisford Longreach Yaraka

#### PURPOSE

The key objectives of the Pest Animal Bounty Policy are to:

- Ensure best practice in the management of pest animal control
- Enhance, protect and sustain environment
- Ensure compliance with legislative requirements
- Ensure procedure and data collection are improved

#### SCOPE

This policy supports landholders in meeting legislative requirements under *Biosecurity Act 2014* for the control of invasive pest animals.

#### LEGISLATION

Local Government Act 2009 Local Government Regulation 2012 Animal Care and Protection Regulation 2012 Animal Care and Protection Regulation 2012 Environmental Protection Act 1994 Nature Conservation Act 1992 Land Act 1994 Biosecurity Act 2014 Biosecurity Regulation 2016

#### DEFINITIONS

Applicant - Longreach Regional Council Landholder

**Bounty** – A predetermined amount of money paid to an individual upon satisfactory evidence of the destruction of a specified animal.

Contract Trapper - A pest animal trapper engaged by Council.

Council - Longreach Regional Council

*Feral Cats* – refers collectively to the species *Felis catas*, including domestic cats that have escaped or been deliberately released, which are not considered to be domesticated.

**Pest animal** – refers to animal species that occur beyond their natural range and have the potential to cause significant adverse economic, environmental, and social impacts. Pest animals are considered to be invasive and may also be referred to as 'feral'.

**Wild Dog –** refers collectively to purebred dingoes (*Canis familiaris dingo*, *Canis lupus dingo*) dingo hybrids, and domestic dogs (*Canis lupus familiaris*) that have escaped or been deliberately released.

#### **POLICY STATEMENT**

Pest Animal Bounty Policy No. 5.3

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The Pest Animal Bounty provides an incentive to Landholders and community members, promoting a collaborative approach for the control and reduction of pest animal species located on properties.

The amounts payable for the bounty of pest animals taken within the Longreach Regional Council area, payable at the following rate per animal:

- a) Wild Dogs \$30.00 exc. GST
- b) Feral Cats \$10.00 exc. GST

Pest animal bounty payments are not available for collection by Contract Trappers of Council.

#### **Bounty Claim Conditions**

- 1) Bounty applicants must comply with and complete the procedures associated with verification and recording of pest animals.
- 2) Bounty Claim Form must be signed by landholder or manager of the property confirming the pest animal is from their property; approved form provided by Council.
- 3) GPS points must be supplied for each taken pest animal.
- 4) Scalp retained from the taken pest animal and handed over to Authorised Officers as part of the verification process must be in line with Council's related procedure.

#### Accounts

1) The Authorised Officer returns the completed Bounty Claim Form to the relevant delegated financial Officer to be signed for payment approval.

#### **RELATED DOCUMENTS**

Central West Biosecurity Plan

Authorised by resolution as at :

Brett Walsh Chief Executive Officer

Pest Animal Bounty Policy No. 5.3

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11.9 - Land and Pest Management Advisory Meeting Recommendations - 26 November

2024

# 11.9 Land and Pest Management Advisory Meeting Recommendations - 26 November 2024

Response to the recommendations of the Land and Pest Management Advisory Committee (LPMAC) meeting held on 26 November 2024.

# **Council Action**

Partner Deliver

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

# **Policy Considerations**

Advisory Committee Policy No 02.31 Pest Animal Bounty Policy No 05.0

#### **Corporate and Operational Plan Considerations**

OUR CC	MMUNITY
	Corporate Plan Outcome
1.3	The region's natural environment is managed, maintained and protected.
OUR EC	ONOMY
	Corporate Plan Outcome
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
2.2	Council infrastructure and services support local industries and growth opportunities.
OUR LE	ADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices.

# **Budget Considerations**

Nil

# Previous Council Resolutions related to this Matter

(Res-2024-08-199) Moved Cr Gay seconded Cr Bignell That Council receives the recommendations of the Land and Pest Management Advisory Committee.

CARRIED 6/0

# **Officer Comment**

**Responsible Officer:** Brett Walsh, Chief Executive Officer

#### 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.9 - Land and Pest Management Advisory Meeting Recommendations - 26 November 2024

#### **Background:**

The LPMAC met on 26 November 2024 and submitted three recommendations for Council consideration as follows:

#### 1. Culverts and Grids

That Council considers the use of an allocated skid steer plant for the sole purpose of maintenance to the approaches to culverts and grids.

Suggested response: Council will review its methodology for the maintenance and construction of grids and culverts during the budget process.

# 2. Cat Bounty

That Council increases the Cat bounty from \$5 to \$10 following reports of increased cat populations and lack of participation at the current price levels.

*Suggested response:* Council agrees to increase the cat bounty and will amend the Animal Bounty Policy to reflect this change.

#### 3. Longreach Saleyards Representative

That Council invites a representative from the Longreach Saleyards to become a member of Land & Pest Advisory Committee, as this would be beneficial to the outcomes of Land & Pest Advisory Meetings.

Suggested response: Council will review the Terms of Reference for the Land and Pest Advisory Committee on its expiry date. The Committee has the ability to invite industry representatives or specialist advisers to the meeting to discuss particular issues.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence:Insignificant Rating: Low (3)

Community Consultation:

Nil

# Environmental Management Factors:

Reduce the impact of wild cats on native fauna

**Other Comments:** Nil

# 11. CHIEF EXECUTIVE OFFICER'S REPORT

# 11.9 - Land and Pest Management Advisory Meeting Recommendations - 26 November 2024

#### **Recommendation:**

That Council provides the following responses to the recommendations of the Land and Pest Management Advisory Committee:

- a. Council agrees to increase the Cat Bounty to \$10 as recommended;
- b. Council will review the Terms of Reference for the Land and Pest Advisory Committee on its expiry date;
- c. Council will review its methodology for the maintenance and construction of grids and culverts during the budget process.

#### 11.10 Plant Advisory Committee - Review

Consideration of the proposed disbandment of the Plant Advisory Committee.

#### **Council Action**

Partner Deliver

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

02-31 Advisory Committee Policy

#### **Corporate and Operational Plan Considerations**

OUR LE	EADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

#### **Budget Considerations**

Nil

#### Previous Council Resolutions related to this Matter

(Res-2024-03-076) Moved Cr Watts seconded Cr Hatch That Council:

- 1) Continues with the Plant Advisory Committee as per the Policy; and
- 2) Appoints the following Councillors as members of the Committee:
  - a) Mayor Tony Rayner
  - b) Cr Tony Emslie
  - c) Cr Nikki Gay
  - d) Cr Dale Bignell

(Res-2024-04-089)

Moved Cr Gay seconded Cr Emslie That Council adopts the Advisory Committee Policy No. 2.31, as presented.

CARRIED 7/0

CARRIED 7/0

#### **Officer Comment**

#### Responsible Officer/s:

Simon Kuttner, Manager of Governance and Economy

#### Background:

The Plant Advisory Committee has reviewed its structure and functions and determined that it is appropriate the committee be disbanded.

The intention is that the plant replacement program be approved by Council as part of budget deliberations each year. It is proposed that any major plant purchases outside of the replacement program be referred to a full meeting of Council, rather than a committee, for consideration.

#### Issue:

Councillors are asked to approve that the Plant Advisory Committee be disbanded and adopt a revised Advisory Committee Policy which has been amended to reflect the changes.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Minor
Rating:	Low (4/25)

Risk has been assessed based on proceeding as recommended.

# Community Consultation:

N/A

#### **Environmental Management Factors:**

Nil

# **Other Comments:**

Minor semantic changes to the Advisory Committee Policy are proposed for clarity in the version attached for endorsement.

# Appendices

1. 02-31 Advisory Committee Policy --- 2025 Review 🤱

# Recommendation:

That Council:

- 1) Disbands the Plant Advisory Committee, informing members of its decision; and,
- 2) Adopts the Advisory Committee Policy No 2.31, as presented.

Advisory Com	nittee Policy	SLEEN BLOO
Policy Number:	2.31	E E
Policy Category:	Statutory	Longreach
Authorised by:	Res-XXXX-XX-XXX	Regional
Date approved:		Council
Review Date:		lifracembe Isisford Lengreach Yaraka

#### PURPOSE

The purpose of this policy is to establish advisory committees pursuant to section 265 of the *Local Government Regulation 2012*. Such committees are established to assist Council in making decisions for the good rule and government of the area.

#### SCOPE

This policy applies to the Mayor, Deputy Mayor, Councillors and Advisory Committee members of Longreach Regional Council.

#### LEGISLATION

Section 265 if of the Local Government Regulation 2012 states that:

- (1) An advisory committee-
  - (a) must not be appointed as a standing committee; and
  - (b) may include in its members persons who are not councillors.
- (2) A member of an advisory committee (whether or not they area councillor) may vote on business before the committee.

#### DEFINITIONS

**Committee Member** - An individual or organisation represented by a delegated person who is appointed for the term of the Council Advisory Committee.

**Terms of Reference** – refers to a document adopted by Council setting out the purpose and objectives of an advisory committee which also includes eligible membership and procedures for the business of the committee.

**Remuneration** – monies paid in return for services provided by committee members.

#### POLICY

Advisory Committees are appointed to provide input, an overview or advice to Council on a specific topic or the strategic management of a facility on an ongoing basis.

Advisory Committees:

- <u>Ppromote the awareness of a specific topic or the strategic management of a facility within</u> Council and the community;
- 2. <u>A</u>advise Council on current and emerging issues;
- 3. <u>pP</u>rovide a process for input into the planning and provision of services and facilities; and
- 4. Pprovide a process for feedback from the community to Council.

This policy provides<u>offers guidance guidelines</u> for consistent practice in the way Advisory Committees are formed and operate. Such committees are not standing committees and are only

Advisory Committee Policy No. 2.31

Page 1 of 2

advisory in nature. They have no power to make decisions or incur expenditure and are limited to providing advice and recommendations. Final decisions will be made by Longreach Regional Council.

Advisory Committees must be appointed in accordance with the *Local Government Regulation 2012* (Chapter 8, Part 2, Division 2 – Committees and requirements for committee meetings).

The following advisory committees are established:

Advisory Committee	•	Formatted Table
Regional Arts Development Fund (RADF) Community Advisory Committee	-	
Land and Pest Management Advisory Committee		
Plant Advisory Committee	7	

#### Composition

An Advisory Committee can consist of persons who are not local government Councillors with appointed members having voting rights. An Advisory Committee must include a minimum of two (2) <u>sitting local government appointed</u> Councillors and may include members of the public <u>whomwho</u> hold significant experience or knowledge in the <u>specific topic arearelevant subject</u> <u>matter</u>. Members of an Advisory Committee are to be appointed by resolution of <u>Council</u>.

#### Remuneration

Appointed members of Council's Advisory Committees, who are not Councillors, and who are required to travel more than 15kms from their normal place of residence to attend an Advisory Committee meeting, will receive a per kilometre payment in accordance with the Australian Tax Office approved rates for any actual travel incurred each way in their own private vehicle.

#### Minutes

In accordance with section 254G(1) of the *Local Government Regulations 2012*, a local government may, by resolution, exempt an advisory committee from the requirement to take minutes of its proceedings. This exemption applies for all <u>Longreach Regional</u> Council Advisory Committees as per resolution number 2022-12-308.

Please note, section 254G(2) of the *Local Government Regulations 2012*, apply to the Advisory Committees which includes the committee providing a written report to Council of the committee's deliberations and its advice or recommendations.

#### **RELATED DOCUMENTS**

Advisory Committee Terms of Reference

Authorised by resolution as of INSERT:

Brett Walsh Chief Executive Officer

Advisory Committee Policy No. 2.31

Page 2 of 2

#### 11.11 Annual Operational Plan 2024-25 -- Review for period ending 31 December 2024

Consideration of the 2024-25 Annual Operational Plan review for the period ending 31 December 2024.

**Council Action** 

Deliver

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

N/A

#### **Corporate and Operational Plan Considerations**

OUR LE	EADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

#### **Budget Considerations**

Nil

# **Previous Council Resolutions related to this Matter**

(Res-2024-07-174) Moved Cr Bignell seconded Cr Watts That Council, pursuant to section 174(1) of the Local Government Regulation 2012, adopts the Longreach Regional Council Annual Operational Plan 2024-2025, as presented.

CARRIED 7/0

(Res-2024-10-265)

Moved Cr Nunn seconded Cr Emslie

That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2024-25 Annual Operational Plan for the period ended 30 September 2024.

CARRIED 6/0

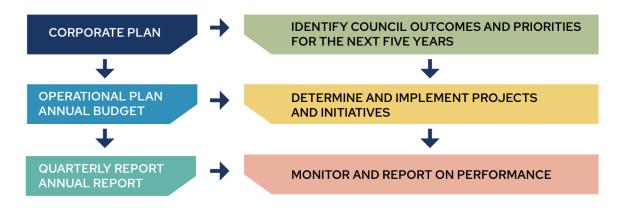
#### **Officer Comment**

# Responsible Officer/s:

Brett Walsh – Chief Executive Officer Simon Kuttner – Manager of Governance and Economy

#### **Background:**

The Annual Operational Plan is adopted by Council annually in conjunction with setting Council's budget. The plan outlines the key activities and targets which Council has agreed to meet for the twelve-month period, which are derived from Council's 5-year Corporate Plan.



#### Issue:

Pursuant to the provisions of section 174 of the *Local Government Regulation 2012*, the Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan to a meeting at regular intervals of three months.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible Consequence: Moderate Rating: Medium (9/25)

Risk has been assessed based on proceeding as recommended.

#### **Community Consultation:**

Regular reporting and accountability to the Annual Operational Plan is enabled via these quarterly reviews and annually as the basis for the organisation's Annual Report.

# **Environmental Management Factors:**

The Annual Operational Plan has provisions for Environmental Management in alignment with Outcome 1.3 of the *Longreach Regional Council Corporate Plan 2024-2028*: The region's natural environment is managed, maintained and protected.

#### **Other Comments:**

A copy of the Annual Operational Plan 2024-25 review, including written assessment information for the period ending 31 December 2024, is attached.

# Appendices

1. AOP 24-25 Q2 Quarterly Report 🤱

# **Recommendation**:

That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2024-25 Annual Operational Plan for the period ended 31 December 2024.



OUR COMMUNITY								
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ress			Comments
				<u>9</u>	<b>Q</b> 2	Q3	<b>Q</b> 4	
Council infrastructure & services support liveability and community amenity	Maintain and enhance the region's public open spaces to agreed standards, ensuring community	Implement tree planting projects across the region	Communities	•				Tree project along eastern end of Botanical Walkway complete
	enjoyment and use	Implement water	Communities	•	0			Irrigation systems
		saving irrigation						under review.
		measures						Bluetooth nodes are
								being rolled out. Turf
								Management
								professional has been
								consulted through
_								site visit.
	Provide	Investigate enhanced	Communities	0	0			First five and tiny tots
	comprehensive library	support for reading,						programs continue
	services that support	learning and						weekly. Library
	lifelong learning and	engagement program						supporting visiting
	community	delivery						authors.
	engagement							
				· · · ·				

11.11 - Annual Operational Plan 2024-25 -- Review for period ending 31 December 2024 --Appendix 1

	Comments		Community consultation during October community forums.	Council held Remembrance Day Service and A-Not- So Silent Night Christmas Celebration.	To commence in Q3.	To commence in Q3.	Draft document has been prepared ahead of consultation with stakeholders.	Stock Route Management Plan adopted at December meeting.
		<b>Q</b> 4						
		<b>0</b> 3						
	Progress	<b>Q</b> 2	<u> </u>			•	•	
_	Prog	6		•	0	$\bigcirc$	0	0
	Lead Directorate		Communities	Communities	Governance	Works	Governance	Governance
	FY24/25 Initiatives		Develop community plans for each community in collaboration with Stakeholders	Focus resources on events that are of community and cultural significance	Conduct a review of Local Laws	Implement a quarry management plan	Adopt Biosecurity Plan	Adopt Stock Route Management Plan
	Operational Plan Outcome		Actively engage with stakeholders to foster community development and participation	Support the delivery of civic events and community celebrations	Effectively manage natural resources, animal control, rural lands, and	environmental health to meet strategic and statutory requirements,	ensuring a safe and sustainable environment for the community	
OUR COMMUNITY	Corporate Plan Outcome		Council recognises cultures, heritage and supports all peoples		The region's natural environment is managed, maintained and protected			

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Key: • = Completed/target met	•	= Commenced/in-progress	= Scheduled/not yet commenced	nmence	P	= Deferred		= Target not met
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ress		Comments	ents
				6	<b>Q</b> 2	03	Q4	
Collaborative engagement with	Foster a thriving local economy by	Active participation in the Small Business	Governance				On target. Acti in Q2 included:	On target. Activities in Q2 included:
startenioretis to maximise economic opportunities	supporting economic development and creating a business- friendly environment	r nenury rrugram, including collaboration between local					Published Mon Small Business Update	Published Monthly Small Business Update
		businesses and Council in areas such					Held inaugural	udural
		as procurement and grants					Quarterly Breakfast	Quarterly Business Breakfast
								: : :
							Awarded Round Small Business	Awarded Round 1 Small Business
							Friendly grant	' grant
							program	
Council infrastructure	Facilitate the region's	Identify and resolve	Governance	0	•		Multiple	Multiple tenure
and services support	growth through	land tenure issues		1	1		applications in	ions in
local industries and	effective and	throughout the region					progress with	s with
growth	sustainable land use						Department of	ment of
	planning and	-	(				Kesources.	ces.
	development services	Acquire land in support of future	Governance				Negotia with thii	Negotiations ongoing with third-parties to
		development					acquire	acquire land for
							industrial and	al and
							residential	tial
							development.	ment.

Longreach Regional Council Ifraeune Issford Longreach Yazaka

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= Deferred 🔴 = Target not met		Comments	Q4	On target. Multiple pre-lodgement meetings conducted, as well as ongoing negotiations on infrastructure agreements.	Reports provided to operators on performance through Visitor Centre Bookings. MICE Consultant Site Visits to operators .	Longreach Region is now a member of Drive Queensland
= Dei		20	<b>o</b> 3			
nenced		Progress	Q1 Q2			
= Scheduled/not yet commenced		Lead Directorate	<u> </u>	Governance	Communities	Communities
= Commenced/in-progress		FY24/25 Initiatives		Provide support to the development of large-scale housing developments	Collaborate with Outback Queensland Tourism Association and Local operators on product development within the region	Establish a working committee to market drive routes through the region
0		Operational Plan Outcome			Support economic development by providing high-quality tourism and visitor services that attract and retain visitors	
Key: = Completed/target met	<b>OUR ECONOMY</b>	Corporate Plan Outcome				

Longreach Regional Council Annual Operational Plan 2024-25 (Q2 – Quarterly Report)

Longreach Regional Council Ifracume Istfort Longreach Yazaka

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Thursday 23 January 2025

FY24/25 Initiatives Lead Directorate
Review and Works
Drinking Water
Quality Management Plan by regulator
Engage with the Qld Works
Government to
develop the
Longreach Servicing
Strategy, Water
Conservation and
Demand
Management Plan,
and Drought
Management Plan
Implement a Communities
proactive
maintenance
schedule to ensure
the upkeep and
safety of existing
facilities, including
regular inspections
and repairs



Thursday 23 January 2025

OUR SERVICES								
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ress		0	Comments
				9	<b>Q</b> 2	<b>0</b> 3	04 4	
	Ensure the provision of high-quality childcare services	Implement accessibility and mobility	Communities	•	•		μщо	Funding allocated for funding body and concept plans started
	that meet the needs of families	improvements to support inclusion of children and nursing parents					÷ 0	for Nursing room. Quotes obtained
	Budgets, asset management and long-term financial plans are data driven	Implement Service level plans for all major services	Finance	•	•		محمط	Simple version plans have been developed and are being prepared for services.
	and align with service delivery	Update asset management plans for all asset classes	Finance	•	•			Detailed water asset management plan prepared.
		Prepare a robust schedule of capital projects for a three- year period	Finance		0			To form part of budget process.
Construct high quality transport infrastructure in partnership with external agencies	Develop and maintain the region's road network through efficient and effective use of resources	Deliver Road Maintenance Performance Contracts on time and on budget	Works	•	•		5 0 0	Works in progress as part of the RMPC contract.

Longreach Regional Council

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<b>OUR SERVICES</b>	= Completed/target met = Comm SERVICES	= Commenced/in-progress	= Scheduled/not yet commenced	mmence	pe pe	= Def	= Deferred = Target not met
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives Lead Directorate	Lead Directorate	Progress	ress		Comments
				Q1	Q2	<b>0</b> 3 (	Q4
		Review Transport Plan for the region	Works	•	•		Road register being reviewed and updated.
		Advocate for funding to renew regional networks	Works	•	•		Continue discussions with funding bodies.



Longreach Regional Council Ifracombe Issford Longreach Yazaka

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Thursday 23 January 2025

Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ress		Comments
				<u>0</u>	<b>Q</b> 2	0 S	64
Improved financial performance and	Reduce overhead costs	Number of purchase orders created is 5%	Finance	•	•		Procurement processes have been
strategic financial management		less than the total number created in					reviewed.
<b>D</b>		2023/24					
		Energy saving	Finance	•	•		Low effort initiatives
		initiatives are					are being
		designed and					Implemented. EUI for
		Implemented					solar options peing developed.
	Prepare for	All major Council	Finance	0	$\bigcirc$		
	Enterprise Resource	business processes					
	Planning (ERP)	are mapped and					
	software	business					
	procurement	requirements					
		gathered					
		Governance	Finance	$\bigcirc$	$\bigcirc$		
		structures and plans					
		are in place to initiate					
		ERP selection and					
		replacement activities					



Key: = Completed/target met	0	= Commenced/in-progress	= Scheduled/not yet commenced	nmence	P	= De	= Deferred	d 🛑 = Target not met
<b>OUR FINANCES</b>								
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives Lead Directorate	Lead Directorate	Progress	ress			Comments
				9	<b>Q</b> 2	o S	<b>0</b> 4	
	Support Council	Finalise fleet	Works	0	0			Schedule on target.
	operations with	replacement schedule						
	efficient fleet	in line with service						
	management and	plan						
	maintenance	Fleet Management	Works	•	0			Phase 1
	practices	Information system						implementation
		implemented						(programmed
								services) went live on
								30 Oct – Phase 2
								general
								implementation to
								commence in Q3



Longreach Regional Council Ifraeune Istford Longreach Yazaka

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# 11.11 - Annual Operational Plan 2024-25 -- Review for period ending 31 December 2024 --Appendix 1

= Con	= Commenced/in-progress	= Scheduled/not yet commenced	mmencea		= Deferred	ed = Target not met
Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	SS		Comments
			6 6	Q2 Q2	Q3 Q4	
Establish a strong employer brand and supportive workplace culture to attract and retain top talent, while promoting continuous learning and development	Enhance Council's overall candidate/new starter experience, through improved onboarding programs	Governance	•			HR Team is working through transitioning from a transactions team to a business partner structure, with program reviews occurring as part of the transition. Initial meetings with ELT, Managers and supervisors occurred in Q2
	Redesign performance management processes to foster regular feedback, goal alignment, and recognition, while implementing improved learning and development programs	Governance	•			Consultation with team leaders, teams and individuals in ongoing.

11.11 - Annual Operational Plan 2024-25 -- Review for period ending 31 December 2024 --**Appendix 1** 

								_
eted,	= Completed/target met 💛 = Comm	= Commenced/in-progress	= Scheduled/not yet commenced	nmence		= Deferred	d 🔰 = Target not met	
<b>OUR LEADERSHIP</b>								
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ess		Comments	
				é	Q2 Q3	Q4		
	Empower team leaders and members through comprehensive education to enhance safety knowledge and confidence	Establish pro-active partnerships with Team Leaders through regular on- site, hands-on practical training of safety practices, relevant to their team Design safety processes based on	Governance Governance				PPE short trials and HSR works undertaken in Q2. On-site visits continue. continue. Initial review of high- risk has procedures	
		real-world work practices rather than imagined scenarios, ensuring they are practical, relevant, and effective in addressing actual workplace risks					commenced with a focus on confined spaces, hot works and working at heights, prior to WHS advisor resignation.	
Informed and considered decision making based on	Develop and maintain a robust Strategic and Policy Framework	Review Public Interest Disclosure Policy	Governance	0			Policy adopted at December meeting.	

Longreach Regional Council Ifracume Issford Longreach Yazaka 22

Key: <b>Completed/target met</b>		= Commenced/in-progress	= Scheduled/not yet commenced	nmenced		= Deferred	red = Target not met
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	ess		Comments
				5 5	02	Q3 Q4	1_
effective governance practices	that meets statutory requirements and drives effective governance practices	Review CEO to Staff Delegations register	Governance		$\bigcirc$		Scheduled to commence in Q3.
	across the organisation	Identify advocacy priorities for State and Federal election campaigns	Governance				On target. Major funding commitments secured in Q2, as well as ongoing engagement with government and opposition representatives.
Council delivers a positive customer experience in all service areas	Deliver timely and efficient service to all Council customers, ensuring high levels of	Review customer service processes to improve customer experience	Communities	•	$\bigcirc$		Customer Service processes under review. Identified and authorised training for team
	satisfaction	Adoption of updated Customer service Charter	Communities	<u> </u>			Charter to be presented for adoptionat February 2025 Meeting

13 Longreach Regional Council Itraoue Istanu Longreach

Longreach Regional Council Annual Operational Plan 2024-25 (Q2 - Quarterly Report)

11.11 - Annual Operational Plan 2024-25 -- Review for period ending 31 December 2024 --

Key: = Completed/target met		= Commenced/in-progress	= Scheduled/not yet commenced	nmence	Q	= De	= Deferred	= Target not met
<b>OUR LEADERSHIP</b>								
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate	Progress	'ess		Соп	Comments
				Q	<b>Q</b> 2	<b>0</b> 3	0 <b>4</b>	
Council is resilient to	Enhance the region's	Develop Local	Governance	$\bigcirc$	$\bigcirc$		Com	Completed and
climate factors	disaster resilience	<b>Resilience Action Plan</b>					endo	endorsed by
	through robust						Que	Queensland
	disaster management						Reco	Reconstruction
	and recovery						Auth	Authority.
	initiatives	Commencement of	Works		$\bigcirc$		Floo	Flood study
		Flood Study for					com	commenced,
		Longreach					com	community action
							plan	plan adopted.



Longreach Regional Council Ifraeune Issford Longreach Yazaka

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# 11.12 Monthly Workplace Health and Safety Report - December 2024

This report provides a summary of Council's health and safety performance as at 31 December 2024, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

# **Council Action**

Recognise

# **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012 Work Health and Safety Act 2011 Work Health and Safety Regulation 2011

# **Policy Considerations**

Workplace Health and Safety Policy – No. 10.2

# **Corporate and Operational Plan Considerations**

#### **Budget Considerations**

Operational expenses year to date for Workplace Health and Safety are within current budget parameters.

#### **Previous Council Resolutions related to this matter**

Nil Officer Comment

# Responsible Officer/s:

Grace Cronin-Jones, Manager of Human Resources, Safety and Wellness

# Background:

The Safety Team provide a monthly update report of Council's health and safety activities.

# Team Update:

Operational updates for the month of December:

- The Annual Workplace Health and Safety Performance Report (2023 2024) was completed and distributed to Managers and Health and Safety Representatives in November. This report provided an in-depth review of the system performance over the 2023 – 2024 financial year highlighting the achievements made within this period, as well as areas that provided opportunities for improvement. The areas highlighted for improvement within this report will be integrated into the new WHS Strategy to maintain system accountability.
- The Safety Team has been working on a new Workplace Health and Safety Strategy, previously known as WHS Plan. In the past, these plans were developed on an annual basis and served as the foundation for the development and implementation of system actions. To foster an integrated and consistent approach, the team is now designing the new plan to align with strategic goals and targets for the next five

years. This document aims to address non-conformances, close system gaps (identified through audits, performance reports, and staff feedback), and provide clarity on officer responsibilities and system direction. It will focus on annual system development, operational plans, WHS Team objectives, and targeted plans for each financial year. A draft of the document will be shared at the February Safety Committee Meeting for feedback.

#### Incident Report Summary:

In total, six incidents were reported for the month. These included:

- Three personal injury incidents, consisting of:
  - Two minor first aid incidents as a result of manual handling and slips trips and falls.
  - One medical treatment incident as a result of a slip, trip and fall.
- One property damage incident of windscreen/glass damage due to poor plant design.
- Two near miss reports, consisting of:
  - Zoonotic and biological hazards as a result of poor work environment and design.
  - Staff and security risk as a result of unauthorised access to a restricted area.

The notifiable incident in November was closed by WHSQ determining that they did not require an investigation due to steps Council had taken to manage the incident.

The below graph depicts the incident to injury ratio, year to date:



# **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Response
Consequence:	Minor
Rating:	M6

Risk rating is applicable to the information provided within the Council report and is not intended to be an overarching risk rating of Council Safety Management System. Risk assessments continue to be utilised across Council's work environments to ensure that suitable controls for hazards are identified and implemented.

# **Community Consultation:**

N/A

#### **Environmental Management Factors:**

N/A

# **Other Comments:**

Nil

#### Recommendation:

That Council receives the Workplace Health and Safety update as at 31 December 2024, as presented.

#### 11.13 Information Report - Planning and Development Report

This report provides an update on Development Services that has occurred during the month of December 2024.

#### **Council Action**

Deliver

#### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

#### **Policy Considerations**

N/A

#### **Corporate and Operational Plan Considerations**

OUR CC	DMMUNITY			
	Corporate Plan Outcome			
1.1	Council infrastructure and services support liveability and community amenity.			
OUR ECONOMY				
	Corporate Plan Outcome			
2.2	Council infrastructure and services support local industries and growth opportunities.			
OUR LEADERSHIP				
	Corporate Plan Outcome			
5.2	Informed and considered decision making based on effective governance practices.			

#### **Budget Considerations**

Nil

**Previous Council Resolutions related to this Matter** Nil

#### **Officer Comment**

#### Responsible Officer/s:

Emily O'Hanlon, Business Support Officer Simon Kuttner, Manager of Governance and Economy

#### **Background:**

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

#### lssue:

# 1. DEVELOPMENT ASSESSMENT

No new applications have been received by Council since the last monthly report. One previously decided application has been appealed.

The following application was decided at the November General meeting with the decision notice issued to the applicant soon thereafter. During the appeal period, an appeal was filed with the Planning and Environment Court. Council is a party to the appeal.

1.1	Council reference:	DA24/25-003 Development Permit for a Material	
	Application:		
		Change of Use for a	
		Telecommunications FacilityIlfracombe Road, LongreachLot 172 on PD1912 August 2024ImpactYesAmplitel Pty LtdRefused 21 November 2024	
	Street address:		
	Property description:		
	Day application was made:		
	Category of assessment:		
	Public notification required:		
	Applicant:		
	Decision:		
	Status:	Appeal commenced	

# 2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

# 2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES						
Date received	Customer Details	Details of Enquiry	Status			
06/12/24	Landowner	Request Council received a request about relocating a dwelling house to Longreach.Advice• No specific site has been identified• If the house is going to be moved to one of the following zones, the dwelling house will be accepted subject to requirements in the 	Closed			

Date received	Customer Details	Details of Enquiry	Status
		<ul> <li>Medium density residential zone</li> <li>Rural zone</li> <li>Rural residential zone</li> <li>Accepted subject to requirements means a development application would not be required where meeting certain criteria</li> <li>There are requirements about shed sizes, heights and setbacks for most zone codes – Council would need to know the site to check the relevant provisions.</li> </ul>	
11/12/24	Landowner	RequestCouncil received a request about an extension to a dwelling house.Advice• The site is in the Low density residential zone• The extension is considered building works only• Building works only• Building works is accepted development in the Low density residential zone• Accepted development means a planning approval is not required• Building approval would still be required.	Closed
9/01/25	Town Planner	Request Council received a request about establishing a shed on an industrial site.Advice• The site is in the Industry zone• The site contains an existing industrial land use• If the shed supports the existing use of the land, then it will only be building work• Building works is accepted development in the Industry zone• Accepted development means a	Closed

PLANNING ENQUIRIES					
Date	Customer	Details of Enquiry	Status		
received	Details				
		<ul> <li>planning approval is not required</li> <li>Building approval would still be required.</li> </ul>			
PLANNING	AND DEVELOP	MENT CERTIFICATES			
Date	Customer	Туре	Status		
received	details				
18/11/2024	Conveyancing Company	Council received a request for a Standard Planning and Development Certificate for a landholding in the Centre zone.	lssued		
EXEMPTIO	N CERTIFICATE	S			
Nil					
SURVEY PL	AN ENDORSEN	1ENT	•		

### **Development Applications Received**

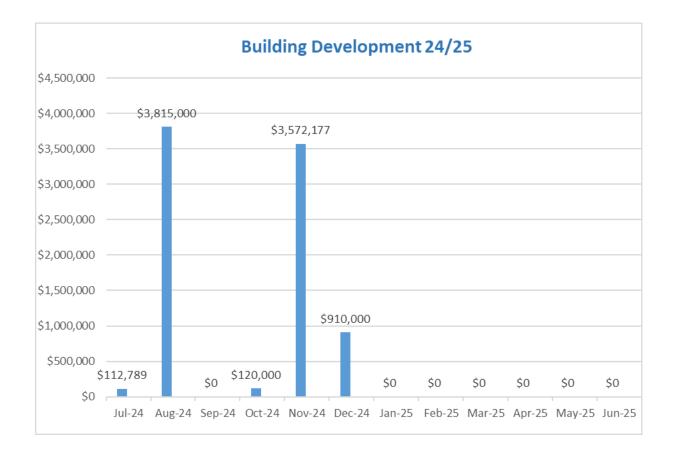
Application Type	December	YTD
Building (Council Certifier)	3	15
Building (Private Certifier)	0	2
Certificate of Classification	0	0
Change of Classification	0	0
Endorsement of Survey Plan	0	2
Exemption Certificate	0	0
Material Change of Use (MCU)	0	2
Minor Change (MCU)	0	0
Minor Change (Op Works)	0	0
Building Work (Assessable)	0	0
Operational Works	0	0
Plumbing & Drainage	6	11
Reconfiguration of a Lot	0	3
Siting Variation	0	1
Building Record Searches/	2	10
Planning Certificates		
Operational Works – Bore	0	1
Total	11	47

### **Project Value of Building Applications**

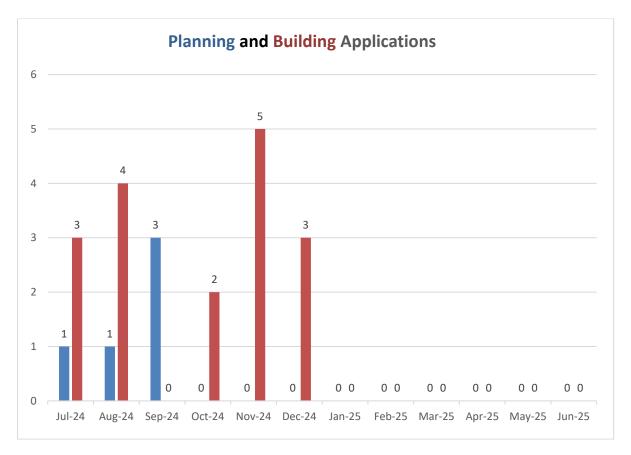
	Development		Value of	
Date	Туре	<b>Development Details</b>	Work	Location
Carried FWD			\$7,619,966	

### 11. CHIEF EXECUTIVE OFFICER'S REPORT 11.13 - Information Report - Planning and Development Report

			+======	
30/12/2024	Building	Coordination Centre	\$700,00	Longreach
3/12/2024	Building	Dwelling relocation & shed	\$135,000	Longreach
12/12/2024	Building	Above Ground Pool	\$75,000	Longreach
		Total for November	\$910,000	
		Total for 24/25 Year	\$8,529,966	







### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Insignificant
Rating:	Low (1/25)

Risk has been calculated based on proceeding as recommended.

**Environmental Management Factors:** 

Nil

**Other Comments:** Nil

### **Recommendation:**

That Council receives the Planning and Development information report, as presented.

### 11.14 Information Report - Governance

This report provides an update on a range of activities that have occurred over the previous month for the Governance Directorate.

### **Council Action**

Recognise Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Nil

### **Corporate and Operational Plan Considerations**

OUR LEADERSHIP				
	Corporate Plan Outcome			
5.2	Informed and considered decision making based on effective governance practices			

### **Budget Considerations**

Nil

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

### Responsible Officer: Brett Walsh, Chief Executive Officer

### **Background:**

Officers provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas of Council.

### lssue:

	January 2025					
22 Wednesday 10.00am	Briefing Session	Council Chambers, Longreach	Councillors Executive Leadership Team			
23 Thursday 9.00am	Ordinary Council Meeting	Council Chambers, Longreach	Councillors Executive Leadership Team Open to the public			
26 January	Australia Day	Regional				
		February 2025				
19 Wednesday 10.00am	Briefing Session	Council Chambers, Longreach	Councillors Executive Leadership Team			
20 Thursday 9.00am	Ordinary Council Meeting	Council Chambers, Ilfracombe	Councillors Executive Leadership Team Open to the public			
		March 2025				
19 Wednesday 10.00am	Briefing Session	Council Chambers, Longreach	Councillors Executive Leadership Team			
20 Thursday 9.00am	Ordinary Council Meeting	Council Chambers, Longreach	Councillors Executive Leadership Team Open to the public			

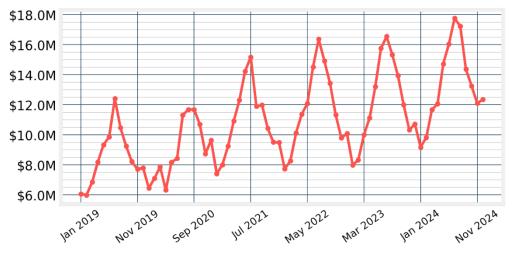
### Economic/Consumer Spending Data (Spendmapp)

Presented here is data for December 2024:

Total Local Spend was \$12.4M. This is a 15.14% increase from the same time last year. Resident Local Spend was \$6.56M. This is a 17.6% increase from the same time last year. Visitor Local Spend was \$3.51M. This is a 20.47% increase from the same time last year. Resident Escape Spend was \$7.03M. An 3.42% increase from the same time last year.

### Total Local Spend

The total amount spent with merchants within the Longreach Regional Council LGA.



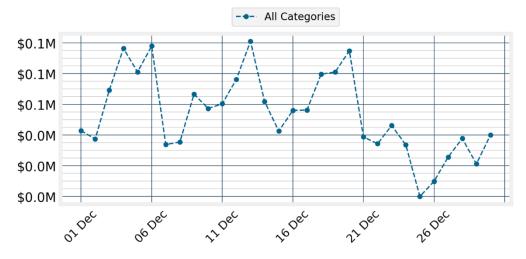
### The Top 3 Suburbs by Resident Escape Spend for December 2024

Resident Escape Spend by destination Suburbs (i.e. where the spending goes to):

- Emerald: \$750k
- Rockhampton: \$276k
- Yeppoon: \$154k

### Night Time Economy for December 2024

The biggest spending night of the month of December 2024 was Friday 13 December.



### **Small Business Update**

Council distributed a Small Business Update, on 17 December.

View in a browser here



The update featured articles on:

- Consumer Spending Data
- LRC end of year business survey
- Business Qld Improve your website
- MoneySmart.gov Develop an investing plan
- ASIC Setting up a business structure for a small business
- ecoBiz tools and services
- Funding Opportunities

### Reach

- The email was sent to 895 addresses
- 361 people opened the email a total of 577 times
- It failed to reach 5 addresses, either because they were incorrect or because of spam filters
- 5 people unsubscribed

### <u>Activity</u>

32 clicks have been generated on links in the email with the top performers being:

- LRC end of year business survey
- Council's Events Page
- Austrade Export Market Development Grants
- •

### Human Resources Staffing Levels as at 31 December 2024

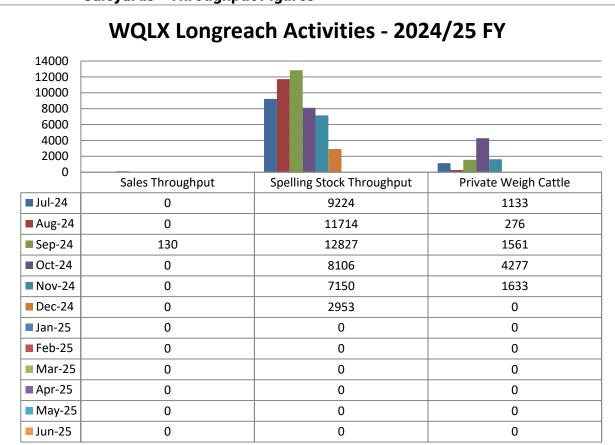
ALL Employees		Admin/ Supervisor	Contrac		Last	30/06/202
FTE	Operational	Supervisor S	t	Total	Month	4
Full Time	81	52	11	144	142	147
Permanent Part						
Time	4.55	3.97	0.83	9.35	8.37	8.67
Contracted Staff						
(Consultants)	-	-	-	-	-	-
Total Permanent						
Employees	85.55	55.97	11.83	153.35	150.37	155.67
Temporary Full						
Time	2.0	5.0		7.0	9.0	6.0
Temporary Part						
Time	-	0.69	-	0.69	0.69	0.69
Apprentices -						
Trades	2.0	-	-	2.0	3.0	3.0
Traineeships	-	1.0	-	1.0	2.0	2.0
Casual Staff	2.0	1.66	-	3.66	3.94	3.37
Total Temporary						
Employees	6.00	8.35	-	14.35	17.63	15.06
Total Current						
Employees FTE	91.55	64.32	11.83	167.70	168.00	170.73
Current Vacant						
Positions	11.00	6.00	2.00	19.00	22.0	15.0
Complement						
FTE				186.70	190.00	185.73

BSO Safety	Customer Service Coordinator
Safety Coordinator	Director Childcare Centre
Finance Officer	Part-Time Childcare Assistant (20 hrs)
Director of Communities	Casual Assistant Educator
Building Maintenance Officer (12 Mths)	Plant Operator/Stabiliser
Engagement & Comms Coordinator	Plant Operator/Labourer
Plant Operator/Labourer	Plant Operator/Truck
Leading Hand Mechanic	Utilities Manager
Leading Hand Plumber	Plumber
Cadet Engineer (Fixed Term)	

### Regional Recovery and Resilience Coordinator Council Report for January 2025

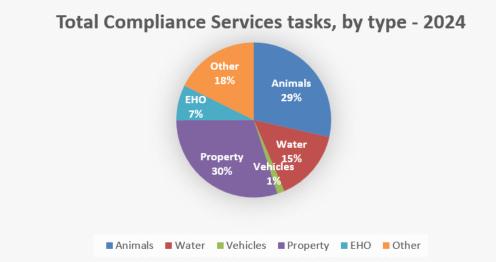
Following is a summary of activities undertaken by the Regional Recovery and Resilience Coordinator during January 2025:

- Further discussions with members of the Hazard and Risk Unit from Queensland Reconstruction Authority in Brisbane to discuss a possible visit to the five Local Disaster Management Groups (Barcaldine, Barcoo, Blackall-Tambo, Longreach and Winton) to revise Queensland's disaster risk assessment methodology.
- Phoned and visited a number of graziers to remind them to complete the Emergency Services Card that was posted to them in August 2024. Several graziers advised they did not receive the card and new Emergency Services Cards with a cover letter have been posted or hand delivered to them.



### Saleyards – Throughput Figures

### **Regulatory Services – Compliance**



\*Other activities are made up of Customer Service requests, Equipment Maintenance, After hour call outs, Impound Facility Maintenance, Illegal dumping/Littering, Pest weed spray, stock squad assistance, Pound incidents and Aggression.





=Vehicles

Property

EHO

Other

Animals

Water

117

### **11. CHIEF EXECUTIVE OFFICER'S REPORT** 11.14 - Information Report - Governance

### **Regulatory Services – Environmental Health RAPAD REGION OFFICER REPORT** EHO No: 9 SUBJECT HEADING:

**Environmental Health Report** 

CLASSIFICATION: (if confidential)

Summary: The Environmental Health/ Officer's report is provided to RAPAD Regional Councils.

Officer's Recommendation: That CEO's & Staff of Councils that make up the RAPAD Region receive the Environmental Health Officer's report.

Note: This report is an overview of EHO Actions, to inform the reader. Any Information of interest to the reader, please contact EHO for further discussion.

### **EHO Action Report.**

### **All Council Areas:**

- Community Group (not-for Profit Organisations) Food Safety Training. Developed
- General Food Safety Training (For Licensed Food Businesses). Development Stage.
- Draft Temporary Food Business Application Form. Some Councils have adopted / Some ongoing.
- Draft Caravan Park Inspection form. (Checks completed and shared with all Councils to Logos)
- Draft Caravan Park Application Form. Shared with All Councils to Logos to document.
- Inquiry sent to all Councils, regarding Subordinate Local Laws 1, Prescribed Activity/s Caravan Park Licensing and inspections. Ongoing.
- Draft Personal Appearance Services (PAS) Application. Final Stage. (Final checks and approvals with Blackall Admin & Barcaldine Admin, Respectively).
- Sent Personal Appearance Services (PAS) Inspection form to all Councils, to add Logos to document.
- Food Business Renewal Form. Approved by Boulia and sent to all other councils.
- Inquiry sent to all Councils, regarding Public Pool water testing. Referencing Subordinate Local Laws 1, Prescribed Activity/s
- Sent Data request to Queensland Public Health and Scientific Services, for available mosquito born illness data for the central west. No reply received.

### **Regulatory Services – Rural Lands**

### **ESRI ArcGIS**

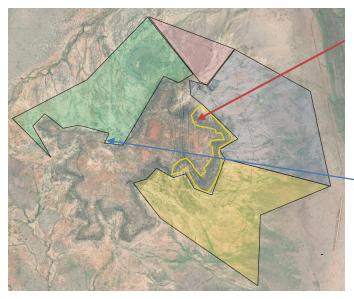
Pest weed data has been collated from 2015 to Current, and Longreach Pest Weed Mapping has been completed.

Heat mapping for Sticky Florestina spray data has shown a clear representation of travel and development, specifically along the main roads and is currently traveling out through to Winton and South to Isisford and Stonehenge. The Spray data shows that Sticky spray activity recording commenced in the region at the end of 2019 and quickly developed to be in the top three pest weeds in Longreach (Parkinsonia, Prickly Acacia and Sticky Florestina). In the past 12 months it has moved to the most sprayed pest weed in the Longreach Regional Council area.

Mapping data of all pest weed types shows some limited spray in areas west and south west of the Longreach Regional Council Areas. Further Community Engagement and investigation in these areas to identify weed types and any infestations.

### **Bexley Project**

Recent spray activity has been in attempt to produce Corridors through thicker infestations, to assist in future spraying. The thick infestations prevent access to spray, and by generating corridors, it is hoped that more extensive spray activities can occur next year.



Focus area for spray corridor development and 2025 spray focus.

Buffer zones around the escarpment

### **Pest Animals**

LRC continue to see increased activity of feral cats and wild dogs. Local cat trap requests continue, and are resulting in high numbers of feral cats trapped and disposed of accordingly through Rural Lands and Compliance Officers.

Division	Scalp Bounty - Dog 24/25 YTD	Contract Dog Trapper 24/25 YTD	Scalp Bounty - Cat 24/25 YTD
1	185	1	
2	1	2	
3	27		37
4	71		104
Total	293	3	141

### Summary of main tasks / issues completed by Rural Lands department during the month:

- Pest weed spraying, mapping and reporting
- Repair and maintenance of QuickSpray units and other plant
- Assistance with the Bexley Project Snake Cactus Project
- After-hours on-call roster, shared with Compliance Officers

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Insignificant
Rating:	Low (1/25)

Low risk, information report only

### **Community Consultation:**

Nil

### **Environmental Management Factors:**

Nil

### **Other Comments:**

Nil

### **Recommendation:**

That Council receives the Governance Information Report, as presented.

### 11.15 Chief Executive Officer's Council Report

This report provides an update on the activities that have occurred over the previous month for the Chief Executive Officer.

### **Council Action**

Recognise Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Nil

### **Corporate and Operational Plan Considerations**

OUR LEADERSHIP		
	Corporate Plan Outcome	
5.2	Informed and considered decision making based on effective governance practices	

### **Budget Considerations**

Nil

### **Previous Council Resolutions related to this Matter**

Nil

### **Officer Comment**

### Responsible Officer: Brett Walsh, Chief Executive Officer

### **Background:**

The Chief Executive Officer provides an information update to Council to outline activities undertaken since the last meeting.

### Issue:

### **Chief Executive Officer Update**

Following is a summary of activities undertaken for the period to 17 January 2025.

### Strategic Leadership

- Attend RAPAD meeting
- Attend COWS meeting
- Meet with Member for Gregory, Sean Dillon re future projects
- Meet with the Environment and Tourism Minister, Andrew Powell
- Meet with the Qld Premier, David Crisafulli

### **Operational Management**

- Progress the MID and RIDA applications for the Thomson River weirs
- Meet with the contractor assisting with Thomson River weirs project
- Letter of extension issued for Lot 201
- Letter of objection issued for lease over grazing reserve
- Review appeal against Telstra tower location

### **Financial Management**

- Meet with the Chair of the Audit and Risk Committee
- Attend Audit and Risk Committee meeting

### **Workforce Capability**

- Attend Childcare Centre Director interviews
- Attend Works Depot breakup in Longreach

### Stakeholder Engagement

- Attend opening of Longreach CUC by Federal Treasurer and Senator Chisholm
- Participate in regional childcare services survey
- Meet with Desert Channels Qld re future projects
- Participate in Tourism workshop in Longreach

### **Risk Management**

• Nil

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Insignificant Rating: Low (1/25) Low risk, information report only

### **Community Consultation:**

Nil

Environmental Management Factors: Nil

### Other Comments:

Nil

### Recommendation:

That Council receives the Chief Executive Officer's report, as presented.

### 12. Finance Report

### 12.1 Audit and Risk Committee Report - 10 December 2024

A report on the matters reviewed at the Audit and Risk Committee meeting held on 10 December 2024.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Internal Audit Policy No. 1.10 Enterprise Risk Management Policy No. 1.11 Advisory Committee Policy No. 2.31 Audit and Risk Committee Policy No. 2.32

### **Corporate and Operational Plan Considerations**

OUR F	INANCES	
	Corporate Plan Outcome	
4.1	Improved financial performance and strategic financial management.	
OUR LEADERSHIP		
	Corporate Plan Outcome	
5.2	Informed and considered decision making based on effective governance practices.	

### **Budget Considerations**

Nil

### **Previous Council Resolutions related to this Matter**

(Res-2024-10-272) Moved Cr Nunn seconded Cr Watts That Council receives the report of the Audit and Risk Committee meeting held on 18 September 2024.

### **Officer Comment**

Responsible Officer/s: David Wilson, Chief Financial Officer

### **Background:**

The Audit and Risk Committee met on 10 December 2024. The Chief Executive Officer must deliver a report to Council on the matters reviewed at the meeting and the Committee's recommendation.

### Issue:

The following report summarises the key matters discussed at the Committee meeting.

- 1. **External Audit Report** Council's Financial report was finalised and an unqualified report issued. The Final Management Report has been presented to Council and will be presented to the Committee at the next meeting. In the 2024 Status of Auditor-Generals recommendation report it was noted that LRC have fully implemented one recommendation and 5 partially implemented. The CFO advised that it is not practical to fully implement all recommendations due to the size of council.
- 2. Audit and Financial reporting An updated timetable was presented to the Committee and advised that October is the realistic goal for Financial Reporting sign off.
- 3. Valuation methodology and timeline To ensure the carrying amounts of Council's asset classes reflect their fair value at reporting date, subject to materiality, Council annually does revalue its asset classes, except for plant and equipment. Council has engaged AVR Consulting (AVR) to perform its valuations for the 2024/25 financial statements. AVR will be performing a comprehensive valuation for Council's land, buildings and other structures, and desktop valuations for all other asset classes (except plant and vehicles). The valuer will be performing an inspection of the Saleyards to assist in identifying the asset components that require capitalisation.

The valuer has also been instructed to assist in reviewing the componentisation of assets, to continue the improvement of Council's asset information. The valuer will be working in conjunction with Council's Asset Manager and Financial Controller in all aspects of the valuation process.

- 4. **Internal Audit Report** Final report for this cycle focus was Contractor Management. Nothing significant or unusual noted, including no excessive use of contractors. Also advised that there are some items on the completed list that can now be closed off from the Audit Issues Register.
- 5. **Committee Charter Review** Chair proposed that the Committee continue as is and complete a thorough review of the Committee Charter in 12 months' time and also recommended that a review of the Internal Audit Policy be undertaken at a future meeting after engagement of the incoming Internal Audit firm. QAO to send through examples from a few contemporary Councils for reflection of Charter and review.
- 6. Committee Self-Assessment Discussions held regarding training/inductions for Councillors to assist with what is required to be a Committee Member. Chair asked if QAO can look into extending the biannual Audit Committee Chairs briefing to Committee Members (for online attendance only). Committee members expressed an interest in attending these sessions as a professional development opportunity to enhance their knowledge in fulfilling their roles as Audit Committee members. The majority of answers to the self-assessment questions were considered to be Yes, Positive, with scoring on effectiveness of 3 or higher, with many 4 and 5 ratings noted.
- 7. **Closed Session Auditors and Committee Members** The Committee made enquiries with the auditors in attendance and satisfactory responses were received.

- 8. **Internal Audit Contract** The four-year term of the current internal auditor expired in December 2024. Council officers conducted a Request For Quote process to obtain proposals from qualified and experienced auditors. With the endorsement of the Committee, Council adopted the recommendation that Vincents be appointed as the new internal auditor for a term of four years as presented at the December 2024 Council meeting.
- 9. Monthly Financial Report report was noted by the Committee.
- 10. **Safety Update** report presented by Grace Cronin-Jones (Safety Manager) was noted by the Committee.
- 11. **Strategic Risks** report was noted by the Committee.
- 12. **Corporate Credit Card Expenditure Report** report was noted and endorsed by the Committee and no issues raised.
- 13. **Closed Session CEO Update** the verbal briefing by the CEO was noted by the Committee. Enquiries and discussion received satisfactory responses. No further action required by the Committee.

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Nil risk, for information purposes only.

### **Environmental Management Factors:**

Nil

Other Comments: Nil

### Recommendation:

That Council receives the report of the Audit and Risk Committee meeting held on 10 December 2024.

### 12.2 Information Report - Finance

This report provides an update on a range of activities that occurred during the month for the Financial Services Directorate.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Nil

### **Corporate and Operational Plan Considerations**

OURS	SERVICES		
	Corporate Plan Outcome		
2.1	Sustainable infrastructure and services that represent value for money, are environmentally responsible, and are responsive to community needs.		
OURI	FINANCES		
	Corporate Plan Outcome		
4.1	Improved financial performance and strategic financial management.		
<b>OUR</b>	OUR LEADERSHIP		
	Corporate Plan Outcome		
5.3	Council delivers a positive customer experience in all service areas.		

### **Budget Considerations**

Nil

### **Previous Council Resolutions related to this Matter**

(Res-2024-12-338) Moved Cr Nunn seconded Cr Bignell That Council receives the Finance Information report, as presented. **Officer Comment** 

**Responsible Officer/s:** David Wilson, Chief Financial Officer

### **Background:**

The Financial Services Directorate provides a monthly update on strategic issues and improvement projects to improve Council's financial sustainability.

### lssue:

### Procurement

### YTD Percentage Of Purchase Made Locally

2024-25	2023-24
44.57%	41.28%

### **Contracts Awarded In December**

VP / Qtender Number Request Name	Supplier	Value Of Contract Exc. Gst
VP436951 – Internal Auditor	Vincents	\$132,931
VP433366 – Meeting Agenda	Harbour Software	\$62,400

### Tenders And RFQ Open and Not Awarded

Tender/RFQ	Platform		
VP438460 – Supply & Delivery of Two (2) Backhoe	Vendor		
Loaders	Panel		
VP420217 Supply and Dolivory 2m Davit System	Vendor		
VP439217 – Supply and Delivery 3m Davit System	Panel		
VP434773 - Register of Pre-Qualified Suppliers -	Vendor		
Supplies	Panel		
VP435416 - Register of Pre-Qualified Suppliers - Wet	Vendor		
and Dry Hire	Panel		
VP435418 – Register of Pre-Qualified Suppliers – Trades	Vendor		
and Services	Panel		
VP420262 Penlage Dumps leisford Dump Station	Vendor		
VP439263 – Replace Pumps Isisford Pump Station	Panel		

### Upcoming Requests For Quote And Tenders

Request	Quote/Tender
Landfill Rehabilitation Liability	Quote
Assessment And Modelling	
Longreach Depot Layout Review	Quote

Most staff requiring access to VendorPanel have now been trained and have access to the system to create their own Request for Quotes.

### Suppliers With Expenditure >\$200,00 YTD 24-25

Creditor Name	Sun	n of Invoice Amount	Services
RAYNERS WESTERN HIRE PTY LTD	\$	1,513,634.42	Plant and Labour Hire
CHAMPION CONTRACTING	\$	893,926.84	Quarry Supplies
JTCOX CONCRETE & PRECAST PTY LTD	\$	870,612.26	Quarry Supplies
TROPIC PETROLEUM	\$	813,891.19	Fuel and Oil
NEUENDORF CONSTRUCTIONS	\$	777,308.85	Construction
MOORE CIVIL & PLANT HIRE PTY LTD	\$	640,151.40	Plant and Labour Hire
LGM ASSETS	\$	546,936.83	Insurance
Property Exchange Australia Ltd	\$	544,698.41	Asset
ERGON ENERGY CORPORATION LIMITED	\$	512,870.55	Electricity
GEORGE BOURNE & ASSOCIATES	\$	413,387.31	Project Management
TELSTRA LIMITED	\$	339,611.97	Telephone and Internet
HASTINGS DEERING (AUSTRALIA)	\$	276,563.68	Plant
FOURIER TECHNOLOGIES PTY LTD	\$	268,125.01	IT Management
PROTERRA GROUP	\$	233,902.47	Waste Management
CENTRAL HIGHLANDS AUTO PTY LTD	\$	230,641.02	Plant
QUEENSLAND LOCAL GOVERNMENT WORKCARE SCHEME	\$	211,298.07	Workers Compensation
BORAL RESOURCES (QLD) PTY LIMITED	\$	207,235.47	Bitumen

### **Innovation and Business Improvement**

In the lead up to the Christmas break the Innovation and Business Improvement Team's focus was on:

- Preparing and documenting 115 archive boxes containing records that were ready for destruction. The boxes were sent to Grace Records in Rockhampton before Christmas whereby the records were destroyed via an approved method. The next step in the process is to catalogue and sentence the records remaining in the Longreach archive room before trying to consolidate other records in storage.
- The Starlink installation has been completed at Longreach Depot Crib Room with the Isisford installation still pending, however, expected to be completed early

2025. Telstra has completed a site inspection of the Longreach Library to complete fibre installation in first quarter of 2025.

• The procurement process was completed for a new Meeting and Agenda Management Solution which was awarded to Harbour Software. Harbour Software is an Australian owned and operated software provider with a number of local government customers such as Blackall-Tambo Regional Council, Mackay Regional Council and Douglas Shire Council. The implementation will include a new solution for Councillors to view and annotate agendas. The implementation is set to commence in January 2025 with the target completion date by March 2025.

### Asset Management

Asset valuation inspections were completed in the month of December.

A comprehensive inspection was conducted over 5 days of all community assets with a desktop review of all other assets to be conducted. The first draft valuation is due at the end of February with the final valuation report due in March.

Project Sunpower is still progressing. We have requested costings from Energetic Effects to undertake the Expression of Interest process. Energetic Effects has extensive independent knowledge of solar systems in the industry. A timeline will be set out for the project.

The Childcare facility is still seeing reductions in the electricity consumption on the nighttime tariff. The higher temperatures are still affecting the peak loads.

### Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Insignificant Rating: Low (1/25) Low risk, informational report only.

### **Environmental Management Factors:**

Nil

### **Other Comments:**

Nil

### **Recommendation**:

That Council receives the Finance Information Report, as presented.

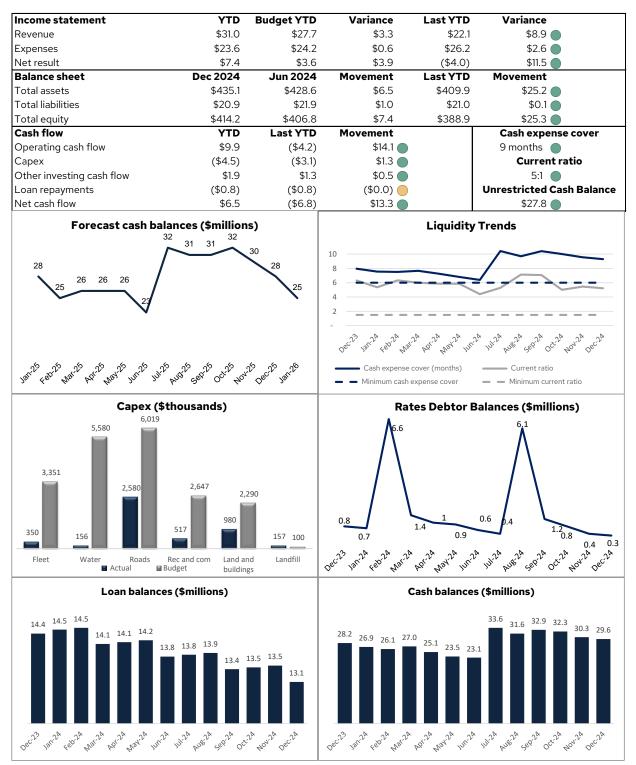
### 12.3 Chief Financial Officer's Report

Consideration of the financial statements for the period ending 31 December 2024:

### Longreach Regional Council Financial Dashboard

for the month ending Dec 2024

(all amounts in \$millions)



### Half year review

- At the middle of the financial year, Council is performing better than expected year to date with a \$7.4m net surplus and is in a good financial position with \$27.8m in unrestricted cash.
- The main cause for the positive result is the work completed by the Works teams in completing flood damage and contract works projects ahead of expectations, generating revenue earlier than expected. In addition, most programs across all directorates are below budget.
- Capital expenditure remains the biggest challenge for the next six months in terms of meeting budgets. At the end of December, 21.2% of the total capital budget has been expended and most projects are expected to be completed by 30 June, subject to the normal risks of:
  - o Supply chain issues, particularly for fleet,
  - Contractor availability,
  - Unfavourable weather.

### **Financial performance**

- Revenue is \$3.3m higher than budget with positive variances in recoverable works income, flood damage and capital grants income, due to timing of work completed.
- Employee expenses are lower than budget. Vacancies are the main cause of this positive variance.
- Materials and services are higher than budget. The variances due to the timing of flood damage and recoverable works projects. Most programs are operating within budget and unfavourable variances are generally offset against favourable variances in other programs.
- Depreciation is higher than budget due to the impact of the higher valuations at the end of the 2023/24 financial year. This will be monitored and the budget adjusted if it is likely to become a material variance.
- A positive net result of \$7.4m is higher than the budgeted net result of \$3.5m and better than last year's half yearly net deficit of \$4.0 million.

### **Financial position**

- The financial position remains sound with no significant movements.
- Property, plant and equipment balances remain the same as at 30 June as capital expenditure matches the depreciation expense for the 6 months.
- Liabilities continue to decrease since the beginning of the financial year with a reduction in trade payables and loan balances.
- Net community equity has increased by \$7.4m year to date.

### **Cash flow**

- Closing cash balance was \$29.6 million (\$27.8 million unrestricted).
- A positive net operating cashflow of \$9.9 million is mainly due to receipt of the FA Grant in July and the receipt of rate payments in August and September.

• Capital expenditure is steadily increasing as projects are delivered. No significant risks to project delivery times and budgets have been identified at this stage.

### Liquidity

- Council maintains 9 months of cash expense cover.
- Current ratio is 5:1 (\$5 of current assets to every \$1 of current liabilities).
- Short- and long-term forecasts indicate that Council will remain in a sound financial position with careful management.
- Council has two Term Deposit totaling \$12 million

Term Deposit	Maturity date	Rate
\$8,000,000	4/07/2025	5.06%
\$4,000,000	4/06/2025	4.93%

### Debtors

The debtor balance is decreasing as we continue to adhere to the debt policy. Of the \$346k outstanding, 12% are currently under payment plans, 66% is with legal and 22% is being actively pursued through our debt recovery process.

	Current	1 year	2 years	3 years
Outstanding rates	\$104,364	\$113,858	\$50,707	\$76,904
Number of assessments	46	41	16	11

### Risks

 The main risks to Council's short term financial performance, position and cash flow are:

Risk	Description	Treatment	Rating
Project related grant income is not realized. Reputational damage with funding bodies.	If projects are not completed within the timeframes according to the grant conditions, grant income may not be realised.	Improve project reporting and risk assessments. Improve cross- functional communications across project teams, grant administration and procurement.	Likelihood – Possible Consequence – Major (capital grant income is a significant part of Council's ability to fund capex) Rating – High
Availability of grant funding and contract work reduces funding to sustain Council operations.	Council has relied on several years of consistent external funding from flood damage works and TMR works. When this funding decreases, it will impact Council's financial result and cash position.	Examine services, assets and business processes to reduce fixed costs in Council so that it becomes more adaptable and resilient. Diversify Council's revenue sources.	Likelihood - Possible Consequences – Moderate if the reductions impact a single year. Major if the reductions impact several consecutive years. Rating – Medium to High
Costs continue to	The cost of wages,	Prioritise services and	Likelihood – Almost

### 12. FINANCE REPORT 12.3 - Chief Financial Officer's Report

increase rapidly placing pressure on Council's ability to sustainably provide services.	goods and services, particularly construction materials continue to increase at a higher rate than previously experienced, increasing the cost of providing services and maintaining assets.	projects to allocate limited resources to the most important community areas. Maintain reporting and forecasting to identify issues and where necessary, revise budgets.	certain Consequence – Moderate Rating – High
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### Appendices

- 1. Financial Reports Dec 24 🦊
- 2. Directors Report 31 Dec.pdf 🤱
- 3. Capital Report December I
- 4. Grant Report December 🎚

### **Recommendation:**

That Council receives the Chief Financial Officer's Report for the period ending 31 December 2024, as presented.

Statement of financial performance	YTD Actual \$'000	YTD Budget \$'000	Last YTD \$'000	Full year budget \$'000
Revenue				
Rates, levies and charges	6,256	6,247	6,247	12,378
Fees and charges	1,208	1,417	1,229	2,809
Recoverable works income	2,108	1,955	3,861	3,911
Other revenue	1,209	806	905	1,581
Operating grants, subsidies and contributions	18,391	16,969	8,493	22,692
Capital grants, subsidies and income	1,698	-	1,385	13,702
Profit on sale of assets	161	344	-	689
Total revenue	31,031	27,739	22,121	57,762
Expenses				
Employee expenses	8,610	9,611	7,894	19,222
Materials and services	10,169	9,909	13,403	19,216
Finance expenses	345	307	370	614
Depreciation	4,465	4,356	4,494	8,712
Other expenses	-	-	-	-
Total expenses	23,589	24,183	26,162	47,764
Net surplus or (deficit)	7,442	3,556	(4,041)	9,998
Operating deficit				
	7,442	3,556	(4,041)	9,998
	(1,858)	(344)	(1,385)	(14,391)
Operating deficit	5,584	3,212	(5,426)	(4,393)

Statement of financial position	YTD Actual	Actual June 2024	Full year budget
	\$'000	\$'000	\$'000
Current assets			
Cash and cash equivalents	29,625	23,126	22,276
Current trade and other receivables	5,931	5,596	1,590
Inventories	868	881	593
Non-current assets			
Trade and other receivables	10,101	10,435	9,126
Property, plant and equipment	388,549	388,573	404,391
Other non-current assets	-	-	-
Total assets	435,073	428,612	437,976
Current liabilities			
Trade and other payables	2,242	2,710	1,645
Current borrowings	1,352	1,352	1,410
Current provisions	3,377	3,208	3,269
Non-current liabilities			
Borrowings	11,743	12,410	10,983
Provisions	2,165	2,178	2,324
Total liabilities	20,878	21,859	19,631
Net community assets	414,195	406,753	418,345
Community equity			
Asset revaluation reserve	195,919	195,919	196,637
Retained surplus	218,276	210,834	221,708
Total community equity	414,195	406,753	418,345

Statement of cash flows	YTD Actual	Full year budget
	\$'000	\$'000
Cash flows from operating activities		
Receipts from ratepayers and customers	10,780	22,570
Receipts from grants	18,391	24,193
Payments to employees	(8,455)	(19,222)
Payments to suppliers	(10,599)	(19,847)
Interest paid	(214)	(557)
Net cash inflow/(outflow) from operating activities	9,904	7,136
Cash flows from Investing activities		
Receipts from capital grants	1,698	12,968
Receipts from sale of assets	161	650
Payments for capital expenditure	(4,466)	(21,095)
Net cash inflow/(outflow) from investing activities	(2,607)	(7,477)
Cash flows from financing activities		
Loan repayments	(799)	(1,346)
Net cash outflows from financing activities	(799)	(1,346)
Net cash inflow/(outflow)	6,498	(1,687)
Opening cash balance	23,126	23,963
Closing cash balance	29,625	22,276

Statement of changes in equity	YTD Actual \$'000	Full year budget \$'000
Accumulated surplus		
Opening balance	210,834	211,710
Recognise land sold in prior years	-	-
Net profit or (loss)	7,442	9,998
Closing accumulated surplus	218,275	221,708
Asset revaluation reserve		
Opening balance	195,919	196,637
Other comprehensive income	-	-
Closing asset revaluation reserve	195,919	196,637
Total community equity	414,195	418,345

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Longreach Regional Council Program Report for the YTD December 2024								
Program	Revenue	ue	Expenses	ses	2	Net result		
	ΥTD	Budget YTD	στλ	Budget YTD	ΥTD	Budget YTD	Budget full year	
Office of the CEO								-
Human resources	5	I	(201)	(743) 🔘	(582)	(743)	(1,486) 🔲	
Governance	7		(438)	(406)	(431)	(406)	(406)	
Elected member expenses		-	(303)	(328) 🔲	(303)	(328)	(657) 🔲	
Disaster management and regional coordination	69	15 🔲	(143)	(117) 🔲	(23)	(102)	(129) 🔲	~
Economic development	•	-	(88)	(112) 💽	(88)	(112)	(223) 🔲	
Local laws	88	20	(466)	(652) 🛄	(378)	(582)	(1,136) 🔲	
Health and environmental services	16	7	(31)	(51) 🔲	(15)	(45)	06)	
Land, leased out assets and commercial businesses	122	109	(251)	(279) 🔲	(129)	(170)	(341) 🔲	
Development services	32	55 🔲	(63)	(114) 💟	(61)	(63)	(119) 🔲	
Total Office of the CEO	622	256	(2,404)	(2,804)	(2,065)	(2,548)	(4,587)	_
Infrastructure Services								
Infrastructure administration	225	-	(310)	(628) 🛄	(85)	(628)	(1,359) 🛄	
Depot and airstrips	ı	-	(239)	(361) 🛄	(239)	(361)	(722) 🔲	
Roads, streets and stormwater	'	• •	(3,637)	(3,596) 🔲	(3,637)	(3,596)	(6,352) 🔲	
2023 NDRA Event	4,815	4,000	(4,815)	(4,000) 🔲	'	,	• •	2
2022 NDRA Event	169	<b>•</b>	(169)	<b>•</b>		'	<b>•</b>	
Contract works	2,015	1,900	(1,981)	(1,724) 💽	34	176	352 🔲	
Fleet management	199	141	1,013	983	1,212	1,123	2,247	
Sewerage	805	807	(491)	(424) 📕	314	433	901	ო
Waste management	547	522	(452)	(481) 🔲	95	40	81	
Water	1,722	1,699 🔲	(1,491)	(1,558) 🛄	231	141	165 🔲	_
Total Infrastructure Services	10,498	9'069	(12,573)	(11,790)	(2,076)	(2,671)	(4,688)	_

Program	Revenue					Nat recult		_
		Budget		Budget	:	Budget	Budget	
	ΥTD	YTD	ΥTD	YTD	ΥТD	ΥТD	full year	
Community Services								
Child Care	1,213	1,342 🔲	(1,428)	(1,492) 🔲	(216)	(150)	(340) 🔲	4
Community development and events	28	-	(128)	(237) 🔲	(100)	(225)	(459) 🔲	
Donations and sponsorship		-	(124)	(96)	(124)	(96)	(192)	
RADF	25	25 🖸	(12)	(19)	13	9	(10)	
Community administration	-	-	(961)	(854) 🖸	(096)	(854)	(1,708)	
Libraries	35	13	(126)	(122) 🖸	(62)	(109)	(221) 🔲	
Community centres and halls	18	17	(244)	(241)	(226)	(224)	(447)	
Public conveniences	4	4	(20)	(159)	(63)	(155)	(311)	
Council housing	34	37	(06)	(152)	(22)	(114)	(229)	
Showgrounds and sporting facilities	12	33	(437)	(425)	(425)	(392)	(784)	ŝ
Cemeteries	92	80	(161)	(184)	(69)	(104)	(208)	
Parks and gardens	'		(1,118)	(1,130)	(1,118)	(1,130)	(2,261)	
Swimming pools	80	0	(541)	(662)	(533)	(656)	(1,326)	
Tourism, museums and VIC	133	104	(200)	(675)	(367)	(571)	(1, 188)	
Total Community Services	1,603	1,662	(2,968)	(6,448)	(4,365)	(4,774)	(9,684)	-
Financial Services								-
Insurance	,	•	(564)	(565) 🔘	(564)	(202)	(190)	
Finance	13,509	13,201	(1,103)	(1,238)	12,406	11,963	12,366	
Rates	2.990	2.983	(22)	(50)	2.914	2.917	2.917	
LWDEFS	211	225	(189)	(185)	23	40	80	
Internal recharges	19		(19)		C	1		
Innovation and Business Improvement	ŝ		(691)	(1.103)	(688)	(1,103)	(2,205)	
Total Financial Services	16.733	16.408	(2.643)	(3.141)	14.090	13.252	12.367	<b>—</b>
			11	1				-
Total Council Operating Result	29,173	27,394	(23,589)	(24,183)	5,584	3,259	(6.591)	_
								7
Notes to the program report								
1. FrankyAl project funded with income & expense.								
2. Flood Damage & Contract Works ahead of schedule.								
3. Maintenance on Sewerage Plants should slow down.								
4. Income is down as we were waiting for service level increase which was orginally budgeted for will catch up going forward.	ease which wa	s orginally budget	ted for will cate	ch up going forwai	ġ			
5. Fees to come in throughout the year.								

Infrastructure	.Current Budget	Actual Cost YTD
GGSP Longreach Water Mains Replacement	117,209	107,060
V4Q COVID Ilfracombe WTP Automation		- 69,211.81
R2R 24/25 Grids Replacement Program	279,000	52,888
R2R 24/25 Seal Golden West Side Of St Helena St	210,000	-
R2R 24/25 Floodway Upgrades On Isisford Blackall River Rd	95,000	56,798
R2R 24/25 Reseal Town Street Isisford	30,000	6,935
R2R 24/25 Reseal Town Streets Longreach	450,000	312,427
R2R 24/25 Gravel Resheet Stonehenge River Rd	150,000	152,490
R2R 24/25 Repair Down Stream Batter On Tocal Road	70,000	8,553
R2R 24/25 Replace Floodway On Crossmore Rd	60,000	57,419
R2R 24/25 Install Concrete Floodway On Stonehenge River Rd R2R 24/25 Upgrades Culverts And Drains In Plover/Crow Lane	60,000 50,000	58,983
R2R 24/25 Replace Existing Concrete Floodways On Silsoe Rd Ch 39.82-39.850	36,000	
R2R 24/25 Reseal Floodway On Crossmore Rd	35,000	- 21,453
R2R 24/25 Reseal Floodway On Isisford Yaraka River Rd	45,000	6,765
Replace Existing Concrete Floodway	36,000	-
24/25 STIP Funded Project Our Lady's School	270,000	234,227
24/25 Improve Centre Medium Strips	100,000	-
24/25 Install Kerb And Channelling - Pelican Street (Tids)	50,000	-
24/25 Install Concrete Floodways Ilfracombe Dump Road	25,800	18,508
24/25 Upgrade Bike Path At Jabiru Rail Crossing	35,000	27,670
24/25 Install Roundabouts Around Ergon Poles (Tids & Ergon)	200,000	128,124
24/25 Replace Kerb And Channeling And Rehabilitate Street - Galah Street (Tids)	400,000	399,750
24/25 Replacment Of Elevated Reservior & Stand At Wtp	500,000	1,200
24/25 Water Treatment plant upgrades	250,000	-,
24/25 Eletrical Switchboards upgrade at Murray McMillan Dam	180,000	-
24/25 Thomson River raising	1,000,000	1,766
24/25 Water Mains Replacement	2,000,000	-
24/25 Refurbish Ilfracombe sewer pump station	50,000	-
24/25 Refurbish Isisford sewer pump station	50,000	-
24/25 Isisford Depot workshop upgrades	100,000	-
24/25 Vehicle key safes	30,000	30,187
24/25 New Cell at waste facility	150,000	156,898
Fleet Purchases	3,350,730	348,183
QRA betterment projects	443,713	18,182
Lot 201 infrastructure	1,090,000	-
installation of electonic readers of Fuel Bowsers	35,000	-
Tullundilly Road - Isisford - Yaraka River Road	773,000	803,648
23.24 Replace pump at Fairmount Weir		42,890
24/25 Isisford Sewerage Ponds	100,000	63,325
Grand Total	12,906,452	3,054,026
	12,500,452	
		Actual Cost YTD.
Communities and Project Management	Current Budget.	Actual Cost YTD. 37,335
Communities and Project Management 23/24 Civic Centre Shade Structure	Current Budget. 45,321	Actual Cost YTD. 37,335 124,200
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre	Current Budget.	37,335 124,200
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Reift Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec)	Current Budget. 45,321 810,000	37,335
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers	Current Budget. 45,321 810,000 370,000	37,335 124,200 295,400
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office	Current Budget. 45,321 810,000 370,000 65,561	37,335 124,200 295,400
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office .ioness Park Shade Structure 23/24	Current Budget. 45,321 810,000 370,000 65,561 250,000	37,335 124,200 295,400 39,662 -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Keift Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre	Current Budget. 45,321 810,000 370,000 65,561 250,000 92,360	37,335 124,200 295,400 39,662 - 77,127
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office .ioness Park Shade Structure 23/24 4/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000	37,335 124,200 295,400 39,662 - 77,127
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fennis Club Upgrades	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000	37,335 124,200 295,400 39,662 - 77,127 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Civic Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fonnis Club Upgrades DBIC Roof Replacement	Current Budget. 45,321 810,000 370,000 65,561 250,000 92,360 5,000 316,189	37,335 124,200 295,400 39,662 - 77,127 - - 467
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Frennis Club Upgrades BUC Roof Replacement Vachinery Mile Toilet Block Replacement	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 50,000 316,189 100,000	37,335 124,200 295,400 39,662 - 77,127 - - 467 91,650
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office oness Park Shade Structure 23/24 4/2S Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fennis Club Upgrades DBIC Roof Replacement Vachinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 50,000 316,189 100,000 190,825	37,335 124,200 295,400 39,662 - 77,127 - - 467 91,650
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Velocate Ilfracombe Post Office ioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fennis Club Upgrades DBIC Roof Replacement Vachinery Mile Toilet Block Replacement Vellshot Centre Footpath Replacement Powerhouse accessability ramp	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 316,189 100,000 199,825 12,000	37,335 124,200 295,400 39,662 - 77,127 - - 467 91,650
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Keit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fonnis Club Upgrades 20BIC Roof Replacement Wachinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement Vellshot Centre Footpath Replacement 3eersheba Pump - Power Reconnection	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Keitt Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Frennis Club Upgrades BOIC Roof Replacement Machinery Mile Toilet Block Replacement Vellshot Centre Footpath Replacement Powerhouse accessability ramp Baersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court	Current Budget. 45,321 810,000 55,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 40,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Kitik Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office ioness Park Shade Structure 23/24 4/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade fennis Club Upgrades DBIC Roof Replacement Vellshot Centre Footpath Replacement Vellshot Centre Footpath Replacement Vellshot Centre Footpath Replacement Abachimery Mile Toilet Block Replacement Newerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ifracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion	Current Budget. 45,321 810,000 55,561 2250,000 92,360 5,000 316,189 100,000 190,825 12,000 15,000 40,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Civic Centre Shade Structure 23/24 Kefit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Velocate IIfracombe Post Office ioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fennis Club Upgrade Cennis Club Upgrade DBIC Roof Replacement Wachinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion .ongreach Pool Coping Tile Replacement	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 15,000 40,000 10,000 75,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Teinis Club Upgrade 3DIC Roof Replacement Wachinery Mile Toilet Block Replacement Vellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection 3ack Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion Congreach Pool Coping Tile Replacement Childcare Fencing	Current Budget. 45,321 810,000 55,561 250,000 92,360 50,000 316,189 100,000 190,825 12,000 40,000 15,000 00,000 10,000 75,000 115,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office Joness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Frennis Club Upgrades DBIC Roof Replacement Machinery Mile Toilet Block Replacement Mellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion Longreach Pool Coping Tile Replacement Didicare Fencing Longerach Childcare -New Shade Structure	Current Budget. 45,321 810,000 55,561 250,000 5,000 5,000 316,189 100,000 199,825 12,000 15,000 40,000 10,000 75,000 115,000 85,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office .ioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Fennis Club Upgrades DBIC Roof Replacement Wachinery Mile Toilet Block Replacement Vachinery Mile Toilet Block Replacement Vallshot Centre Footpath Replacement Vallshot Centre Footpath Replacement Powerhouse accessability ramp Baeersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion .ongreach Pool Coping Tile Replacement Childcare Fencing .ongerach Childcare - New Shade Structure Cemetery plinth replacements	Current Budget. 45,321 810,000 55,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 15,000 40,000 10,000 75,000 115,000 85,000 20,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Kefit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) 20uncil Chambers Relocate Ilfracombe Post Office 30 Jack Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre 3/24 Hall Upgrade Fennis Club Upgrades 20 BIC Roof Replacement Wachinery Mile Toilet Block Replacement Wachinery Mile Toilet Block Replacement Vellshot Centre Footpath Replacement 20 werhouse accessability ramp Beersheba Pump - Power Reconnection 3ack Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion congreach Pool Coping Tile Replacement 2hildcare Fencing .ongerach Childcare - New Shade Structure 2emetery plinth replacements Extension to columbarium Longreach cemetery	Current Budget. 45,321 810,000 65,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 15,000 40,000 15,000 15,000 15,000 15,000 40,000 15,000 45,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office Librass Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre Isisford Hall Upgrade Tennis Club Upgrades DBIC Roof Replacement Machinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court Ilf Pool - Salt Water Chlorination Conversion Longreach Pool Coping Tile Replacement Childcare Fencing Longerach Childcare -New Shade Structure Cemetery plinth replacements Extension to columbarium Longreach cemetery Cemetery new entrance sign 24/25 Executive House	Current Budget. 45,321 810,000 55,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 40,000 10,000 15,000 85,000 20,000 45,000	37,335 124,200 295,400 39,662 - 77,127 - 467 91,650 18,730 - - - 29,033 - - - - - - - - - - - - - - - - - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Kirk Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office Lioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre sisford Hall Upgrade Tennis Club Upgrades DBIC Roof Replacement Machinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court Ilf Pool - Salt Water Chlorination Conversion Longreach Pool Coping Tile Replacement Childcare Fencing Longerach Childcare - New Shade Structure Cemetery plinth replacements Extension to columbarium Longreach cemetery Cemetery new entrance sign	Current Budget. 45,321 810,000 55,561 250,000 5,000 5,000 316,189 100,000 190,825 12,000 40,000 10,000 15,000 115,000 85,000 20,000 45,000 25,000 12,500	37,335 124,200 295,400 39,662 - - 77,127 - - 467 91,650 18,730 - - - - - - - - - - - - - - - - - - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Civic Centre Shade Structure 23/24 Refit Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate Ilfracombe Post Office Lioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre Sisford Hall Upgrade Tennis Club Upgrades OBIC Roof Replacement Machinery Mile Toilet Block Replacement Wellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court Ilf Pool - Salt Water Chlorination Conversion Longreach Pool Coping Tile Replacement Childcare Fencing Longerach Childcare -New Shade Structure Cemetery plinth replacements Extension to columbarium Longreach cemetery Cemetery new entrance sign 24/25 Executive House	Current Budget. 45,321 810,000 55,561 250,000 92,360 5,000 316,189 100,000 190,825 12,000 15,000 40,000 10,000 75,000 115,000 85,000 20,000 45,000 25,000	37,335 124,200 295,400 39,662 - - 77,127 - - 467 91,650 18,730 - - - - - - - - - - - - - - - - - - -
Communities and Project Management 23/24 Civic Centre Shade Structure 23/24 Kirk Back Of Library Into Disaster Management Centre 23/24 Squash Courts Upgrade Longreach (sport &rec) Council Chambers Relocate IIfracombe Post Office Lioness Park Shade Structure 23/24 24/25 Replace dressing rooms air conditioner Longreach Civic Centre Isisford Hall Upgrade Tennis Club Upgrades DBIC Roof Replacement Wellshot Centre Footpath Replacement Wellshot Centre Footpath Replacement Powerhouse accessability ramp Beersheba Pump - Power Reconnection Back Wall Ilfracombe Multipurpose Court If Pool - Salt Water Chlorination Conversion Longreach Pool Coping Tile Replacement Childcare Fencing Longerach Childcare - New Shade Structure Cemetery Dinth replacements Extension to columbarium Longreach cemetery Cemetery new entrance sign 24/25 Executive House Animal Management facility	Current Budget. 45,321 810,000 55,61 250,000 92,360 5,000 316,189 100,000 139,825 12,000 15,000 40,000 115,000 115,000 40,000 115,000 20,000 25,000 12,500 550,000	37,335 124,200 295,400 39,662 - - 77,127 - - 467 91,650 18,730 - - - - - - - - - - - - - - - - - - -

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Grant number	Name	Title	Sub
GC2024251	DEPARTMENT ENVIRONMENT, SCIENCE & INNOVATION	QLD Connects - Seed Funding - FranklyAl project	
GC2024264	DEPARTMENT OF EDUCATION AND TRAINING	Kindy Uplift 2024	
GC2023240	DEPARTMENT OF HOUSING & PUBLIC WORKS	AWG_Active Women and Girls - Fitness & Self-defense program	
GC2023199	DEPT OF PREMIER AND CABINET OFFICER FOR RURAL AND REGIONAL QLD	Queensland Day Sponsorship Program 2024	
GC2024279	QUEENSLAND POLICE SERVICE	SES_State Emergency Services Subsidy 2024-25	
GC2024271	STATE LIBRARY OF QLD	SLQ - Service Development Subsidy 24-25	
GC2024272	STATE LIBRARY OF QLD	First 5 Forever – FY25	
GC2023202	DEPARTMENT OF TRANSPORT & MAIN ROADS	TIDS - CN-21356 2023/2024 Transport Infrastructure Development Scheme	
		Total	

Grant start date	24/0//2024	11/06/2024	20/11/2023	16/02/2024		1/07/2024	8/10/2024	1/07/2023	
Remaining income	0\$	\$0	0\$	0\$	\$0	0\$	0\$	0\$	0\$
Income received	\$55,000	\$5,098	\$27,500	\$7,500	\$19,646	\$29,000	\$5,746	\$838,000	\$987,490
Subsidy amount	\$55,000	\$5,098	\$27,500	\$7,500	\$19,646	\$29,000	\$5,746	\$838,000	\$987,490

30/06/2025 30/06/2025

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Grant end date

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Grant number	Name	Title	Subsidy amount	Income received	Subsidy amount Income received Remaining income
GC2025280	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	ATF - Longreach Walking Network - Design & Construct	\$286,283	0\$	\$286,283
GC2024265	DEPT OF LOCAL GOVERNMENT & PLANNING	LGGSP_Longreach Water Mains Replacement Program	\$4,369,511	0\$	4369511
GC2024268	DEPT OF LOCAL GOVERNMENT & PLANNING	Scheme Supply Fund 2024	\$100,000	0\$	100000
GC2024273	GUEENSLAND POLICE SERVICE	SES Support_Replacement group vehicle - Isisford	\$58,189	0\$	58189.23
GC2024274	GUEENSLAND POLICE SERVICE	SES Support_Isisford training and storage room fitout	\$79,245	0\$	79245
GC2024275	QUEENSLAND POLICE SERVICE	SES Support_Longreach SES facility upgrade	\$43,248	0\$	43248.1
		Total	\$4,936,476	0\$	\$4,936,476

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GC2023204 DEPARTM		Titlo	Subeidy amount	Income received	Pemaining income	Grant start date	Grant and date
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	DEPARTMENT OF EDUCATION AND TRAINING	Professional Development & Paid Practicum Subsidy - FY24	\$13,680	0\$	\$13,680	1/07/2023	30/06/2024
GC2023207 DEPARTM	ARTMENT OF EDUCATION AND TRAINING	CCCF R4_Long Day Care Sustainability	\$400,000	\$100,000	\$300,000	1/07/2024	30/06/2026
GC2024254 DEPARTM	DEPARTMENT OF EDUCATION AND TRAINING	CCCF R4_OSHC Sustainability	\$180,744	\$42,967	\$137,778	1/07/2024	30/06/2026
GC2024255 DEPARTM	DEPARTMENT OF EDUCATION AND TRAINING	CCCF R4_Capital	\$279,281	\$64,841	\$214,441	1/07/2024	30/06/2026
GC2024257 DEPARTM	DEPARTMENT OF EDUCATION AND TRAINING	QKFS_Kindy for All 2024	\$130,000	\$123,388	\$6,612	1/01/2024	31/12/2024
GC2023185 DEPARTM	DEPARTMENT OF HOUSING & PUBLIC WORKS	MIP1 - Longreach Squash Courts Upgrade	\$328,692	\$164,346	\$164,346	28/06/2023	28/02/2026
GC2023194 DEPARTM	DEPARTMENT OF HOUSING & PUBLIC WORKS	HIF - Teal Street Development 2023	\$3,801,552	\$380,155	\$3,421,397	1/09/2023	30/10/2025
GC2021142 DEPARTM	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 1 LRCH Childcare Playground Replacement	\$162,000	\$141,786	\$20,214	1/01/2021	30/06/2024
GC2022146 DEPARTM	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 2 Yaraka Tree Line	\$11,000	229'6\$	\$1,373	1/01/2022	30/06/2024

Grant end date

Grant start date

1/03/2029

1/07/2025

30/06/2028 30/06/2026 30/06/2024 30/06/2026

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# **Grant/s Information** cold matrix content content <math>cold matrix

## **Completed Grants**

The below grants have been finalised, and

### **Lodged Grants**

The below table provides a list of grant of

### **Approved Grants**

Outlined below are all grants that are cudates

GC2022/4/ GC2022/48 GC2022/49 GC2022/50 GC2022/51 GC2022/53 GC2022/53							
GC2022149 GC2022150 GC2022151 GC2022153 GC2022153	DEPARTMENT OF INFRASTRUCTURE & REGIONAL DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 3 Islstord WIPC NOSK Repair LRCI P3 - 4 Isisford Park Renovations	\$44,500	\$38.947	\$5,553	1/01/2022	30/06/2024
GC2022150 GC2022151 GC2022153 GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 6 ILF Rec Centre Maintenance	\$50,000	\$43,761	\$6,239	1/01/2022	30/06/2024
GC2022151 GC2022153 GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 8 LRCH Showgrounds landscaping	\$70,000	\$61,265	\$8,735	1/01/2022	30/06/2024
GC2022153 GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 9 LRCH Showground Audio Upgrade	\$50,000	\$43,761	\$6,239	1/01/2022	30/06/2024
GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 11 Painting of LRCH Civic Centre	\$70,000	\$61,265	\$8,735	1/01/2022	30/06/2024
	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 12 LRCH Edkins Park Ablution Block	\$330,000	\$288,823	\$41,177	1/01/2022	30/06/2024
GC2022155	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 13 LRCH Eagle St Beautification	\$60,000	\$52,513	\$7,487	1/01/2022	30/06/2024
GC2022156	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 14 LRCH Eagle St Landsborough HWY and	\$775,000	\$678,295	\$96,705	1/01/2022	30/06/2024
GC2022157	DEPARTMENT OF INERASTRUCTURE & REGIONAL	Teilcair Jt TRCTP3 – 15 Isisford Footnaths	000 02\$	\$61265	\$8 735	1/01/2022	30/06/2024
GC2022159	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 17 Longreach Footpaths	\$98,000	\$85.772	\$12.228	1/01/2022	30/06/2024
GC2022160	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 16 Isisford Airport Road	\$335,000	\$330,888	\$4,112	1/01/2022	30/06/2024
GC2023187	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 18 Longreach Showgrounds Rodeo Arena Resurfacing	\$31,000	0\$	\$31,000	21/03/2023	30/06/2024
GC2023188	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 19 Powerhouse Museum Centenary Garden	\$25,000	\$0	\$25,000	21/03/2023	30/06/2024
GC2023189	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 20 Wool Pavillion Concreting	\$120,000	\$120,000	0\$	21/03/2023	30/06/2024
GC2023190	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 21 Longreach Library Roof Replacement	\$71,350	\$0	\$71,350	21/03/2023	30/06/2024
GC2023213	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_01 Eagle & Swan Street New Crossover & Shelter	\$80,000	\$80,000	\$0	17/08/2023	30/06/2024
GC2023214	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_02 Outer Barcoo Interpretation Centre Wall & Drainage Replacement	\$100,000	\$40,000	\$60,000	17/08/2023	30/06/2024
GC2023215	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_03 Beersheba Park Shade Structure	\$50,000	\$47,000	\$3,000	17/08/2023	30/06/2024
GC2023216	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_04 Yaraka IOR Fuel Turn Around	\$148,000	\$70,885	\$77,115	17/08/2023	30/06/2024
GC2023217	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_05 Ilfracombe Multi-purpose Court	\$631,175	\$631,175	0\$	17/08/2023	30/06/2024
GC2023218	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_06 Apex Park High Bar Installation	\$20,000	\$12,000	\$8,000	17/08/2023	30/06/2024
GC2023219	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_07 Apex Park Shade Structure Installation	\$30,000	\$26,500	\$3,500	17/08/2023	30/06/2024
GC2023220	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_08 Ilfracombe Street Number Replacement	\$35,000	\$31,500	\$3,500	17/08/2023	30/06/2024
GC2023221	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_09 Longreach Showgrounds Canteen Repair	\$30,000	\$12,000	\$18,000	17/08/2023	30/06/2024
GC2023222	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_10 Banner Poles (Ilfracombe & Isisford)	\$20,000	\$20,000	\$0	17/08/2023	30/06/2024
GC2023223	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_11 Apex Park Beautification	\$37,000	\$37,000	\$0	17/08/2023	30/06/2024
GC2023224	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_12 lisitord Bin Cage Replacement	\$15,000 #77F 000	\$15,000 *72F_000	0\$	17/08/2023	30/06/2024
GCZ023223	DEPARTIMENT OF INFRASTRUCTORE & REGIONAL DEPARTMENT OF INFRASTRI ICTLIRE & REGIONAL	LRU F4_13 ISISIOI U-DIITIEI al 1 Ol avel resileet 1 RCI P4 14 Ritral Road Signage I Ingrade	\$150,000	\$134 500	\$15 FOO	17/08/2023	30/06/2024
GC2023227 GC2023227	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LINCI PL 15 Corella Lane Pave & Seal	\$125,000	\$125.000	0\$ \$0	17/08/2023	30/06/2024
GC2023228	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_16 Bailey Street Upgrade	\$46,467	\$46,467	\$0	17/08/2023	30/06/2024
GC2023233	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P4_17 Longreach Childcare Centre Footpath (Galah Street to Childcare Centre)	\$143,513	\$143,513	\$0	17/08/2023	30/06/2024
GC2024261	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	R2R_Roads to Recovery 2024-2029	\$10,526,379	\$185,334	\$10,341,045	1/07/2024	30/06/2029
GC2024269	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	GRP_Growing Regions Program (Round 2)	\$2,251,418	0\$	\$2,251,418	26/09/2024	30/06/2026
GC2024270	DEPARTMENT OF REGIONAL DEVELOPMENT, MANUFACTURING AND WATER	WISER_Longreach Water Security for Growth	000'066'11\$	\$0	\$11,990,000	5/09/2024	30/09/2027
GC2019036	DEPARTMENT OF STATE DEVELOPMENT	BoR R4 Long 0056 - Railway Siding Extension	\$500,000	\$250,000	\$250,000	12/12/2019	1/05/2025
GC2023242	Department of Tourism and Sport	Building Bush Tourism_Machinery Mile Toilet Block Replacement	\$190,825	\$95,000	\$95,825	30/11/2023	1/02/2024
GC2023179	DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Our Lady's Primary School - Turn around facility	\$230,000	\$230,000	\$0	12/09/2022	30/06/2024
GC2023180	DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Longreach State High School - Parking & Drop- off Area	\$450,000	\$225,000	\$225,000	12/09/2022	30/06/2025
GC2023181	DEPARTMENT OF TRANSPORT & MAIN ROADS	WLGG_Walking Local Government Grant 2022/2023	\$25,000	\$25,000	\$0	30/06/2023	30/06/2024
GC2023246	DEPARTMENT OF TRANSPORT & MAIN ROADS	TMR_Cycling Network Local Government 2024-25	\$27,500	\$0	\$27,500	15/12/2023	30/06/2025
GC2024262	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q_Works for Queensland [Animal Management Facility]	\$1,680,000	\$840,000	\$840,000	1/07/2024	30/06/2026
GC2024266	DEPT OF LOCAL GOVERNMENT & PLANNING	FAG_Financial Assistance Grant (FY25)	\$13,648,508	\$12,604,096	\$1,044,413	1/07/2024	30/06/2025

Grant number	Name	Title	Subsidy amount	Income received Re	Remaining income	Grant start date	Grant end date
GC2023243	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_IT Trainee (2024)	\$16,500	\$15,000	\$1,500	1/12/2023	31/12/2024
GC2023244	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_Isisford Trainee (2024)	\$16,500	\$15,000	\$1,500	1/12/2023	31/12/2024
GC2023245	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_Communities Trainee (2024)	\$16,500	\$15,000	\$1,500	1/12/2023	31/12/2024
GC2022168	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ 2022/2023 - LRC.0021.2223A.QGR - Get Ready Queensland	002'6\$	\$8,730	0/6\$	1/07/2022	30/06/2023
GC2022173	QUEENSLAND RECONSTRUCTION AUTHORITY	QRRRF - 2022-2023 Regional Disaster Management Coordinator	\$207,500	\$162,774	\$44,726	1/01/2023	30/06/2026
GC2023195	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0025.2122J.REC (21 April to 12 May 2022 events)	\$14,930,610	\$13,223,851	\$1,706,759	9/05/2023	30/06/2024
GC2023197	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0026.2122B.WPF - WP3 Flood Studies	\$103,500	\$31,050	\$72,450	31/05/2023	30/06/2024
GC2023198	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ - Get Ready Queensland 2023/24 - LRC.0027.2324A.GQR	002′6\$	\$8,730	026\$	1/07/2023	30/06/2024
GC2023212	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0023.2122F.REC - Tallundilly Creek Reconstruction	\$658,363	\$559,713	\$98,649	21/08/2023	30/06/2024
GC2024260	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ_Get Ready Queensland 2024-2025	\$9,700	\$8,730	\$970	27/05/2024	30/06/2025
GC2024263	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA_LRC.0029.2223G.REC	\$438,146	\$129,773	\$308,373	31/05/2024	30/06/2025
GC2024267	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA_LRC.0028.2223G.REC	\$6,475,980	\$3,999,316	\$2,476,664	19/07/2024	30/06/2025
GC2022176	THE STATE OF QUEENSLAND (REPRESENTED BY QUEENSLAND, FIRE DEPARTMENT)	SES Support - Sensor lights for Flood Boat Shed	\$3,795	0\$	\$3,795	1/01/2023	30/06/2024
GC2023235	THE STATE OF QUEENSLAND (REPRESENTED BY QUEENSLAND, FIRE DEPARTMENT)	SES_Support Grant - Isisford SES Training Room	\$89,709	0\$	\$89,709	30/05/2024	30/06/2025
GC2022166	Translink Division- Transport Dept	PTIIIP - Long Distance Coach Stops Grant	\$75,000	\$37,500	\$37,500	1/06/2022	30/06/2024
		Total	\$73,993,287	\$37,277,868	\$36,715,418		

### 13. Communities Report

### 13.1 Sponsorship - Longreach Ilfracombe Tigers

Consideration for Sponsorship application received for the month of January, in accordance with Council's Sponsorship Policy No. 11.07.

### **Council Action**

Advocate Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

Sponsorship 11.07

### **Corporate and Operational Plan Considerations**

OUR	COMMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OURI	ECONOMY
	Corporate Plan Outcome
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OURI	FINANCES
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

### **Officer Comment**

**Responsible Officer:** Kelli Doyle, Facilities Coordinator **Authorised by:** Tanya Johnson, Director of Communities

On Saturday, 15 February 2025, the Longreach Ilfracombe Tigers will host the 2025 Longreach 9's Rugby League Carnival. Established in 1996 to honour Jarrod Moore, a talented rugby league player from the Central West, the event has previously attracted teams from Rockhampton, Brisbane, and Townsville.

This carnival serves as a significant opportunity to promote rugby league, showcase our vibrant community, and attract visitors, thereby boosting local tourism and economic growth. The event will draw up to 500 attendees over two days. Sponsorship funds will contribute to event expenses including match official meals and accommodation, equipment and cold room hire, event promotion and trophies.

The club were successful in securing Active Women's and Girls funding through the State Government, the Sponsorship guidelines stipulate those items funded by State or Government bodies, cannot be covered by sponsorship funds. In addition, wages cannot be funded by the Sponsorship fund. For this reason, the full \$5000 financial component cannot by fully funded under this Sponsorship funding.

The application was reviewed in accordance with the Longreach Regional Council's Sponsorship Assessment Guidelines. Although their assessment score totalled 90%, due to the above-mentioned factors, it is recommended that the Longreach Ilfracombe Tigers receive \$2,530 of their requested \$5,000, along with \$1,142 in in-kind support for the hire fees of the Longreach Showgrounds, this amount reflects the discount for Community Groups.

Grant Requested	Grant Recommended
Financial \$5000	Financial \$2530
In-kind \$1142	In-kind \$1142
Total \$6142	Total \$3672

## Appendices

- 1. Application Form Longreach Ilfracombe Tigers 🄱
- 2. Assessment Form Longreach Thomson Tigers Sponsorship 🌷

Recommendation:

That Council approves the allocation of funds from the 2024/2025 Sponsorship budget as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved
Longreach Ilfracombe Tigers	Longreach 9's Rugby League Carnival	15 February 2025	Financial \$2530 In-kind \$1142
		TOTAL	\$3672



## **APPLICATION PACK**

# Sponsorship





These Guidelines are prepared in accordance with the Longreach Regional Council Sponsorship Policy 11.7

#### **SPONSORSHIP OBJECTIVES**

Council is committed to supporting local community organisations through its Sponsorship Program.

The aim of the Program is to:

- X Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- X Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council area.

#### ELIGIBILITY

In order to submit an application under the Sponsorship Program, the applicant must be:

- $X\,$  An entity or organisation operating within the Longreach Regional Council area, or
- X An entity that is able to demonstrate that economic and social benefits from the event will be directed to and benefit the Local Community in the Longreach Regional Council area, and
- X Have met acquittal conditions for previous council funding.

#### **INELIGIBLE APPLICATIONS**

The following entities and applications are ineligible under the sponsorship program and will not be considered for funding:

- X Government agencies or departments of local, state or federal government
- X Educational, Religious or Medical Organisations
- X Applications whereby Council funds will be donated to another cause (e.g charity events)
- X Applications which fund;
  - Wages or salaries for staff
  - · Recurrent costs with day to day operations of a community group
  - Retrospective funding
  - · Equipment or other expenditure that are personal or of personal gain
  - Part of or all of Council Rates
  - · Items that would otherwise be funded by State or Government bodies (i.e Queensland Education or Health programs)
  - · Applications whereby Council funds will be donated to another cause (e.g charity events)

#### LODGEMENT OF APPLICATION AND CUT OFF DATE

- X Applications are to be made using the Sponsorship Application Form and must include relevant support documentation. All applications are to be emailed to assist@longreach.qld.gov.au or delivered in person to Council Administration Office.
- X Sponsorship (financial and in-kind support) applications must be received by COB on first Tuesday of each month to be considered in that month.
- X In-kind support will only be considered for Council services, which are listed in the fees and charges: https://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1
- X In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered at the discretion of the Chief Executive Officer.



#### **CRITERIA**

- 1. Applicants must demonstrate strong community benefit or need and support for the project, event or activity.
- 2. The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries, or clearly demonstrate direct benefit to the Longreach Regional Council communities.
- 3. Sponsorship must be for a specific event, project or activity with a fixed time frame. Ongoing operational, maintenance or administration costs will not be sponsored.
- 4. Council will not fund retrospective applications to cover costs already incurred.
- 5. Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity.
- 6. Applicants must not have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Policy and Guidelines.
- 7. Activities and projects will not be funded from multiple Council funding programs.

#### DELEGATED AUTHORITY AND SPONSORSHIP LIMITS

Sponsorship is limited to a maximum of \$10,000 per event, however Council may negotiate higher Sponsorship Agreements where the event presents opportunities commensurate with the level of Sponsorship and benefits being provided.

Sponsorship for in-kind support of up to \$1,000 or less may be awarded by the Chief Executive Officer or delegate in accordance with this policy and program guidelines.

Sponsorship (other than amounts delegated), must be awarded by resolution of Council in accordance with this policy and program guidelines.

#### SUPPORTING DOCUMENTATION

Community Groups are required to submit the following supporting documentation with an application:

- X Evidence of the event or project (i.e. quotes, facilities bookings, etc.)\*
- X Relevant public liability insurance (if required)
- X Evidence that alternative avenues for financial support have been investigated
- X A copy of the organisation's most recent bank statement
- X A detailed budget of running expenses for the event or activity
- X Detailed Event Management Plan, where applicable.

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e. Budget).



#### AGREEMENT AND ACKNOWLEDGEMENT OF SPONSORSHIP

- X Applicants must enter into a sponsorship agreement with Council for any funds awarded under this Policy and Guidelines.
- X Acknowledgement of Council's sponsorship may include (but is not limited to) featuring Council's logo in project signage, promotional material or advertising in printed and digital media, site or exhibition space, public acknowledgements in speeches and media materials, invitations to participate in the opening ceremony or including materials in information packs.

## SUBMITTING APPLICATION

For further information or help completing applications please seek assistance from the Council administration staff within the Mayoral Donations section on (07) 4658 4111 or via email to assist@longreach.qld.gov.au

Completed applications may be returned in person to Councils Administration Office's orbe emailed to assist@longreach.qld.gov.au

## HOW ARE THE APPLICATIONS ASSESSED?

All applications will be assessed against the selection criteria by the assessment panel consisting of 3 representatives and passed onto Council for endorsement. All applications will receive written notification of their outcome.

## ACQUITTAL

Approved applications will be required to complete and return the Longreach Regional Council acquittal form within 4 weeks of the nominated event date. The acquittal form must be accompanied with proof of payment of invoices and supporting documentation.

## APPLICATIONFORM



## **CONTACT INFORMATION:**

Name:	
(Business/Community/ Organisation Group)	
Contact person's name:	
Postal address:	
Telephone:	
Mobile:	
Email:	

## **PROJECT/ACTIVITY DETAILS:**

Project name:	Longreach Rugby League 9's Carnival
Project date:	15 February 2025
Brief description of project:	On Saturday, February 15, 2025, the Longreach Thomson Tigers will host the 2025 Longreach 9's Rugby League Carnival. Established in 1996 in memory of Jarrod Moore, a talented rugby league player from the Central West, the event was held annually for 12 years, gaining popularity and attracting teams from Brisbane, Townsville, and Rockhampton. Our continued commitment is to stimulate this event, which offers a valuable opportunity to promote rugby league, showcase our vibrant community, and attract visitors, boosting local tourism and economic growth.
\$ Amount requested: (Please add in-kind costing to this request. LRCFees and Charges are located on the LRC website or just call Council for assistance).	\$ 7284
What will sponsorship money be used for?	Sponsorship money will assist with carnival expenditure and the promotion of the region that will attract an additional 500 people over two days, boosting local spending in Longreach and neighbouring areas.
Financial component of Council Grant	\$ 5000
In-kind support requested	<sup>\$</sup> 1142



## **DETAILED BUDGET BREAKDOWN**

INCOME List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	<b>EXPENSES</b> List any expenses incurred by your organisation for the project or event the application relates to.	Amount	Tick what is being funded by Council
Active Women's & Girls	\$ 7500	Prize money	\$ 9300	√
Team Registration (pending nominations)	\$ 4400	Match officials payments	\$ 1500	√
	\$	Match official meals	\$ 200	√
	\$	Match official accommodation	<sup>\$</sup> 600	√
	\$	Equipment & cold room hire	<sup>\$</sup> 1200	√
	\$	Other, advertising, consumables, trophies	\$ 730	√
TOTAL	\$ 11900	TOTAL	\$ 13530	

Comments or other details:

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fees-charges/rates-fees- charges-1	Amount	Other comments
Showgrounds Hire fees inclusive of all facilities as per booking	<sup>\$</sup> 2284	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

121-	Sponsorshin -	l ongreach llfraco	<u>mhe TigersAr</u>	mondiv 1



#### **ELIGIBILITY ASSESSMENT:**

1. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

$\checkmark$	Yes	
--------------	-----	--

No

No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

Yes

2. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

This event offers the Longreach Region a valuable opportunity to promote rugby league, showcase our family-friendly activities, and attract visitors, driving local tourism and economic growth. In 2024, the carnival hosted 10 men's teams and 3 women's teams, resulting in increased accommodation and food outlet bookings, as well as heightened activity in the main street, with over 500 visitors during the off-peak tourist season.

3. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

$\checkmark$	Yes		No
--------------	-----	--	----

If YES, please provide a copy of the Event Management Plan.

No

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

4. Is this a 'one - off' event? Yes

If NO, how will you fund future projects/activities?

Promote and enhance 9's carnival to increase team registrations.

Sponsorships: Secure long term sponsors

Government Grants: Apply for sport or community development grants.

5. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

The Council will be recognised through advertising across multiple platforms, including 4LG/West FM, Facebook, the Longreach Leader, and public announcements during the 9's Carnival. Additionally, the Council will receive complimentary entry tickets to the Carnival, along with access to the exclusive Sponsors Section, which offers a prime viewing area on the field with shade and				
efreshments.				
Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?				
Yes: No:				

#### 131 - Sponsorship - Longreach Ilfracomhe Tigers -- Appendix 1



If YES, please provide details?

Active Women's & Girls Grant of \$7500



#### <u> 131 - Snonsorshin - Longreach Ilfracomhe Tigers -- Annendiv 1</u>



#### SUPPORTING DOCUMENTATION CHECKLIST



Relevant public liability insurance (if required)



. . . . .

Evidence of the event or project (ie quotes, facilities bookings, etc)\*

Evidence of alternative avenues for financial support have been investigated



A copy of the organisations most recent bank statement

✓ A detailed budget of running expenses for the event

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (ie budget).

## **DECLARATION BY RECIPIENT:**



 $\checkmark$ 

I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.

I understand I may be asked to provide the Council with additional information on the funded project.

<b>Signature:</b> Note: If you are under the age of 18, your legal guardian must also sign this application	falley
Date:	13.01.2025
Name in Full:	Kailah Kinsey
Business/Community/ Organisation Group	Longreach Senior Rugby League Club Inc
Position in Group or Organisation: (if applicable)	President

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Sponsorship.



## SPONSORSHIP APPLICATION ASSESSMENT FORM



Panel Members:	Tanya Johnson, Kelli Doyle, Joel Perry	
Date of Assessment:	13/01/2025	
Applicant Name:	Longreach Senior Rugby League Club Inc.	
Project:	Longreach Rugby League 9's Carnival	
Amount requested:	Financial: \$5000	In-Kind: \$1142
Is the application funding any ineligible costs? If yes, the application is deemed ineligible and cannot progress to assessment.	<ul> <li>Government agencies or departments of local, state or federal government</li> <li>Educational, Religious or Medical Organisations</li> <li>Businesses</li> <li>Applications whereby Council funds will be donated to another cause</li> <li>Applications which fund;</li> <li>Wages or salaries for staff</li> <li>Recurrent costs with day to day operations of a community group</li> <li>Retrospective funding</li> <li>Equipment or other expenditure that are personal or of personal gain</li> <li>Part of or all of Council Rates</li> <li>Items that would otherwise be funded by State or Government bodies</li> </ul>	

#### Assessment Guidelines

Yes = 1 point: The applicant has answered the relevant question to the full satisfaction of the panel.

Yes =  $\frac{1}{2}$  point: The applicant has answered the relevant question, however, only provided basic details or answered the question to the partial satisfaction of the panel.

No = 0 points: The applicant has not attempted to answer the question, provided the relevant information or not answered the question to the satisfaction of the panel.

Section 1: Eligibility	Yes	No
Is the applicant an entity operating within the Longreach Regional Council area,	1	
Is the applicant an entity that is able to demonstrate that economic and social benefits from the event will be directed to and benefit the Local Community in the Longreach Regional Council area.	1	
Have met acquittal conditions for previous council funding. (Tick yes if there hasn't been previous funding) and is the applicant eligible?	YES	
TOTAL	2 /	2

Section 2: Assessment Criteria	Yes	No
Applicants must demonstrate strong community benefit or need and support for the project or activity. (eg will it contribute to: A) Economic Development B) Tourism C) Liveability (Insert supporting comments below).	1	
Comments:		
The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries; or clearly demonstrate direct benefit to the Longreach Regional Council communities. (If not in LRC area insert benefits below).	1	
	1	
Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity and provide evidence with application.	0.5	
Is evidence provided?	Some	
Comments:		1
Bank statement provided		
Applicants must not have any overdue debt with Council unless a payment arrangement is in place to reduce debt. Is this the case for the applicant?	1	
TOTAL	3.5	/4

Section 3 Supporting documentation	Yes	No
Evidence of the event or project (i.e quotes, facilities bookings, etc).*	0.5	
Relevant public liability insurance.	1	
A copy of the organisations most recent bank statement.	1	
A detailed budget of running expenses for the event.	1	
Total		4

Section 4 Assessment panel review recommendation	Yes	No
The application be approved	YES	
Total Score	9.0 /1	0
Percentage of requested grant to be allocated	90	%

Justification (provide details supporting the recommendation).

Although they achieved 85% on the scorecard, the policy states that Council is unable to provide funding towards items that are funded by the State Government. The club were successful in obtaining funding via the Active Womens and Girls funding program. Council can also not fund wages for staff.



## 13.2 Community Donation - Longreach Amateur Swimming Club Incorporated

Consideration of a Community Donations application received in January in accordance with the Community Donations Policy No. 11.06.

## **Council Action**

Partner Deliver

## **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

## **Policy Considerations**

Community Donations Policy No. 11.06

## **Corporate and Operational Plan Considerations**

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained, and protected.

## **Budget Considerations**

\$110,000.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Remaining	Budget required to meet Community Donations for January 2025	Budget remaining for future applications (if approved)
Community Donations	\$110,000.00	\$34,279.95	\$2,375.00	\$31,904.95

## Previous Council Resolutions related to this Matter.

#### 13.1 Community Donations - Longreach Amateur Swimming Club Incorporated

Consideration of a Community Donations application received in December in accordance with the Community Donations Policy No. 11.06.

(Res-2023-12-323)

Moved Cr Hatch seconded Cr Smith

That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Amateur Swimming Club Incorporated	Kim Anderson Memorial Meet	Financial \$2,500.00	Financial \$2,500.00
		TOTAL \$2,500.00	TOTAL \$2,500.00

## **Officer Comment**

**Responsible Officer/s:** Kelli Doyle, Facilities Coordinator **Authorised by:** Tanya Johnson, Director of Communities

## **Background:**

Longreach Regional Council Community Donations program:

- Enhances the community's resilience, wellbeing, sustainability, and liveability.
- o Contributes to vibrant and engaged communities.
- Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities.
- Achieves Council's strategic objectives, as identified in the Corporate Plan.

The aim of programme is to:

- Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- Support individuals representing the region by performing, competing, or presenting at district, state, national or international competitions, conference, or events.
- Support the acquisition or upgrading of facilities and equipment (excluding personal use items).
- Provide donations towards services that deliver improved community services to the Council region.
- Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines

## lssue:

## Longreach Amateur Swimming Club Incorporated

Kim Anderson Memorial Swim Meet	
Has the Community group applied for funds in the past?	Yes
Has the Community Group applied for funds within the 24/25 Financial Year?	No
Does the Community Group have any outstanding acquittals?	No
Has the event/ project been previously funded by Council?	Yes

The Longreach Amateur Swimming Club Inc. will proudly host the 7th Kim Anderson Memorial Swim Meet at the Longreach Aquatic Centre on Saturday, 15 February 2025. As

a well-established organisation within our community, the club has made significant contributions to the local swimming scene. This annual swim meet is increasingly popular, attracting swimmers not only from local clubs but also from surrounding regions.

The event is held in memory of the late Kim Anderson, a beloved daughter, sister, wife, mother, friend, and swim instructor who dedicated over 25 years to swimming and water education in Longreach. This year marks the seventh anniversary of the meet held in her honour.

A total grant of \$2,375.00 has been recommended to support the event. These funds will contribute towards the costs of BBQ supplies and the purchase of trophies and medals for the swimmers.

The application was carefully reviewed by a panel and evaluated against the Longreach Regional Council's Community Donations Assessment Guidelines, resulting in a support score of 95% for the Longreach Amateur Swimming Club.

Grant Requested	Grant Recommended
Financial \$2,500	Financial \$2,375
Total \$2,500	TOTAL \$2,375

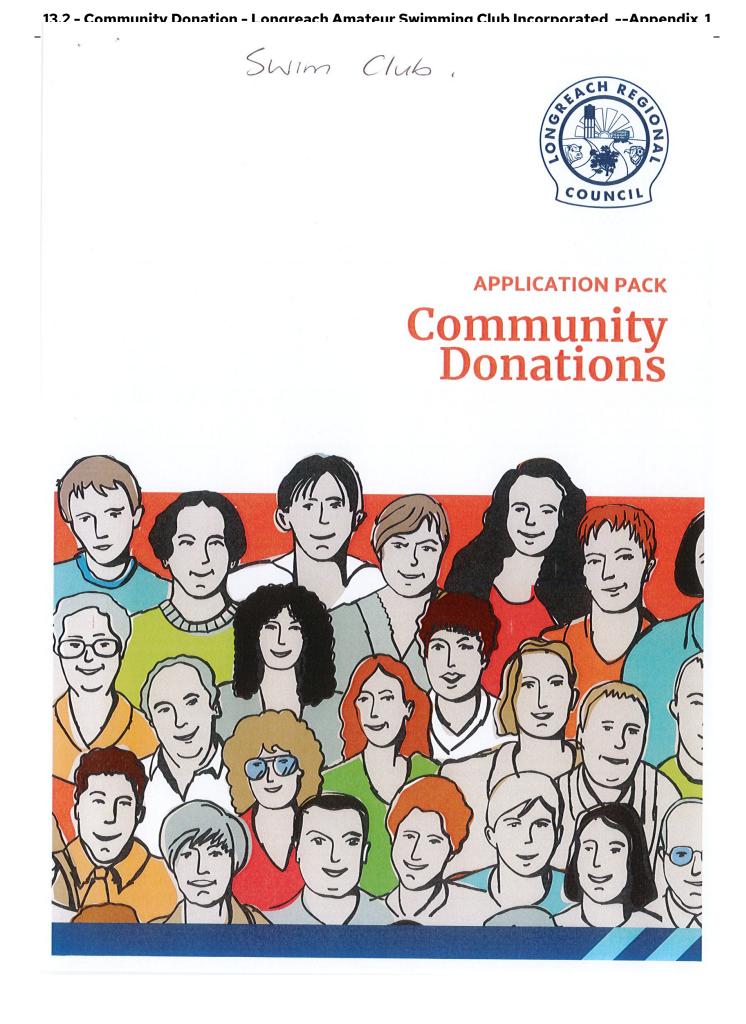
## Appendices

- 1. Application form Longreach Amateur Swimming Club I
- 2. Assessment Form Longreach Amateur Swimming Club 🎚

## Recommendation:

That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Amateur Swimming Club	7 <sup>th</sup> Kim Anderson Memorial Swim Meet	Financial \$2,500.00	Financial \$2,375.00
		TOTAL \$2,500	TOTAL \$2,375





#### **COMMUNITY DONATIONS OBJECTIVE**

Council is committed to supporting local community organisations through its Community Donations Program. The aim of Program is to:

- Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- Support the acquisition or upgrading of facilities and equipment (excluding personal- use items).
- Provide donations towards services that deliver improved community services to the Council region.
- Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.Enhances the community's resilience, wellbeing, sustainability and liveability;

#### **ELIGIBILITY**

In order to submit an application under the Community Donations Program, the applicant must be:

- A community organisation, group or club that is a not-for-profit incorporated organisation and is located in the Longreach Regional Council Area OR:
- A community group or club auspiced by not-for-profit incorporated organisation located within the Longreach Regional Council area, and
- Have met acquittal conditions for previous council funding.

Each Community Group is eligible to apply for a maximum of \$5,000 per financial year.

Community Donations in-kind support of \$1,000 or less may be awarded by the Chief Executive Officer or delegate in accordance with this Policy and Program Guidelines.

#### **INELIGIBLE APPLICATIONS**

The following entities and applications are ineligible under the community donations program and will not be considered for funding:

- Government agencies or departments of local, state or federal government
- Educational, Religious or Medical Organisations
- Businesses
- Applications whereby Council funds will be donated to another cause
- Applications which fund;
  - a. Wages or salaries for staff
  - b. Recurrent costs with day to day operations of a community group
  - c. Retrospective funding
  - d. Equipment or other expenditure that are personal or of personal gain
  - e. Part of or all of Council Rates
  - f. Items that would otherwise be funded by State or Government bodies



#### LODGEMENT OF APPLICATIONS AND CUT OFF DATE

Applications are to be made using the Community Donations Application Form and must include relevant support documentation. All applications are to be emailed to assist@longreach.qld.gov.au or delivered in person to Council Administration Office.

Community Donations (financial and in-kind support) applications must be received by COB on first Tuesday of each month to be considered in that month.

In-kind support will only be considered for Council services, which are listed in the fees and charges:

www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1

In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered at the discretion of the Chief Executive Officer.

#### CRITERIA

- Applicants must demonstrate strong community benefit or need and support for the project or activity. (eg will it contribute to Economic Development, Tourism, Liveability, etc).
- The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries; or clearly demonstrate direct benefit to the Longreach Regional Council communities.
- The applicant must demonstrate attempts have been made to raise funds from other sources to assist with the event
- Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity and provide evidence with application
- Applicants must have acquitted previously awarded donations in accordance with the relevant Community Donations Policy in order to be considered for a new application.
- Applicants must not have any overdue debt with Council unless a payment arrangement is in place to reduce debt.
- Activites and Projects will not be funded from multiple Council funding programmes.

#### SUPPORTING DOCUMENTATION

Applicants are required to submit the following supporting documentation with an application:

- Evidence of the event or project (ie quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- A detailed budget of running expenses for the event available in Application Form

 $^{\star}$ if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating

circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e budget).



## SUBMITTING APPLICATION

For further information or help completing applications please seek assistance from the Council administration staff within the Community Donations section on (07) 4658 4111 or via email to assist@longreach.qld.gov.au

**Note:** Office hours are 8.30 am to 5.00 pm, Monday to Friday (excluding public holidays).

Completed applications may be returned in person to Councils Administration Office's or be emailed to <u>assist@longreach.qld.gov.au</u>

#### HOW ARE THE APPLICATIONS ASSESSED?

All applications will be assessed against the selection criteria by the assessment panel consisting of 3 representatives and passed onto Council for endorsement. All applications will receive written notification of their outcome.

Applications which are successful will be sent a Community Donations Agreement which will need to be signed and returned before funds are paid to the nominated bank account.

## ACQUITTAL

Successful applicants are required to complete and return the Longreach Regional Council acquittal form within three (3) months of the nominated event date. The acquittal form must be accompanied with proof of payment of invoices and supporting documentation.

## **APPLICATION FORM**



## **CONTACT INFORMATION**

Name: (Group or Organisation)	Longreach Amateur Swimming Club Incorporated
ABN if applicable	
Contact Person's Name:	
Postal Address:	
Telephone:	
Mobile:	25,2555pin
Email:	the particular and a state of the second

## **EVENT DETAILS**

Event Name:	Longreach Stingrays - Kim Anderson Memorial Meet
Event Date:	Saturday 15th February 2025
Description of what Council funds will be used for: No more than approx 200 words.	Longreach Amateur Swimming Club Inc. will be hosting the 7th Annual Kim Anderson Memorial Swim Meet at the Longreach Aquatic Centre on Saturday 15th February 2025. The Longreach Swim Club is a long-standing club within our community and our annual swim meet is becoming a popular carnival for swimmers from local clubs but also further afield. The meet is named in honour of the late Kim Anderson- a much-loved daughter, sister, wife, mother, friend and swim teacher, who dedicated more than 25 years to swimming and water education in the Longreach community. This will be the seventh annual meet in her honour. We were so grateful for council support in hosting our 2024 meet and are kindly seeking support for the 2025 event.
Financial Amount Requested:	S 2,500.00
In-kind Support Requested:	S



## **DETAILED BUDGET BREAKDOWN**

INCOME List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	EXPENSES List any expenses incurred by your organisation for the project or event the application relates to.	Amount	Tick what is being funded by Council
Sponsorship & Donations	\$ 1500	Age Chamion Prizes and Awards	\$ 600	<i>v</i>
Raffle Ticket Sales	\$ 800	Trophoes and Medals	\$ 1500	~
	\$	Da\$h for Ca\$h Prize Pool	\$ 1500	
	\$	Officials Levy	\$ 250	
	\$	Raffle Prize	\$ 100	
	\$	BBQ Supplies	\$ 2000	~
TOTAL	\$	TOTAL	\$ 5955	

Comments or other details:

These expense estimates are based off the 2024 Meet expenses as we haven't yet secured quotes for the 2025 Meet. We have previously sought sponsorship from local businesses and organisations to fund our Da\$h for Ca\$h races. We are hopeful that local businesses will again offer their generosity in 2025.

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fees-charges/rates-fees- charges-1	Amount	Other comments
5x Bins delivered and collected from Longreach Aquatic Centre	<sup>\$</sup> 100	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	





#### **ELIGIBILITY ASSESSMENT**

Explain how your event demonstrates strong community or individual benefit, or need of support.

The Longreach Amateur Swim Club has grown significantly this season- with over 40 registered children members participating weekly at Monday Club Nights. We are so excited to see this sport and participation growing again as children are gaining confidence and knowledge about water safety, healthy activity, participation and competition. Our children and families are a young and vibrant group and Monday nights at the Longreach Aquatic Centre is always a fun and much-anticipated night for our young people and their families.

In 2025, our carnival will run after the Central West Swimming Trials and before the North West Swimming Trials. For this reason, we hope that our participation rates will be greatly increased but swimmers from not only local towns and clubs but also those from much further afield- the entire North Western Sporting Region- to engage in more racing before the North West trials to make to team for state representation.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)

By encouraging more swimmers from more locations and running our carnival in Longreach will boost local accommodation providers, hospitality businesses and other local businesses as these swimmers and their families stay and play in town for the night preceding and/or following our event. Your support will ensure our meet is a success and will encourage families to return to the region for events (both swimming and other).

In hosting our event, we will also support the local economy when we purchase meet, food, trophies and supplies from local suppliers.

Is your event based within the Longreach Regional Council Area

Yes 🖌 No

How many people are expected to attend? (Please indicate)

51-100

0-50

100-200 🖌

200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups)

Our event will be a highlight for our Longreach Swim Club members- grown to over 40 young swimmers this season! But as well as local swimmers, our event will attract other swimmers from around the Central West. This year it is also anticipated we will attract swimmers from North West region on their return from the North West swimming trials in Blackall. Our event has also drawn swimmers from Emerald, Springsure and Rockhampton in previous years. Competitors range in age from 4 - 17 years of age. Swimmers vary from just starting out and having fun through to advanced competitors swimming at representative levels.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity? We will include the Council Logo on our social media advertising and in our meet program which is supplied to all attendees on the day. We also display the council banner at the pool on the day of the event, and acknowledge sponsors and donors over the loud speaker on the day. Our 2024 meet was covered by the Longreach Leader. An invitation was also extended for a council representative to present an award on the day of the event.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes: 🖌 No:

If YES, please provide details?

We are seeking sponsorship and donations from local businesses and organisations.



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No t/

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

es No t/

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement>?

Yes No t/

#### SUPPORTING DOCUMENTATION CHECKLIST

Evidence of the event or project (i.e quotes, facilities bookings, etc)\*

•**??** Relevant public liability insurance (if required)

Booking form/s completed (facility hire and equipment hire)

t/ A copy of the organisations most recent bank statement (for applications over \$1,000 only)

\*f groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information !i.e budget>.

#### **DECLARATION BY RECIPIENT**

- t/ Icertify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- t/ Iunderstand I may be asked to provide the Council with additional information on the funded project.
- t/ Iconsent to Longreach Regional Council publishing the applicants name in reports and publication statements.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	POLICE AND A DOMESTIC AND A DOMESTICA AND A DOMEST
Name in full:	2007.01.02
Community Group/ Organisation:	serger and the description of the first set
Position in Group or Organisation: I (if applicable)	pour se

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.



## COMMUNITY DONATIONS APPLICATION ASSESSMENT FORM



Panel Members:	Liz Turner, Joel Perry, Kelli Doyle		
Date of Assessment:	9 January 2025		
Applicant Name:	Longreach Amateur Swimming Club Incorporated		
Project:	7th Annual Kim Anderson Memorial Swim Meet		
Amount Requested:	Financial: In-Kind: \$2500 \$0		
Has the community organisation accessed Community Donations already, this financial year? If yes, what amount?	Details: (if in excess of \$5,000, the applic progress to assessment)	ation is deemed ineligible and cannot	
Is the Application funding any ineligible costs? If yes, the application is deemed ineligible and cannot progress to assessment.			
	Applications whereby Council funds will be donated to another cause		
	Applications which fund; Wages or salaries for staff		
	Recurrent costs with day to day operations of a community group		
	Retrospective funding		
		nat are personal or of personal gain	
	Part of or all of Council Rates		
	Items that would otherwise be funded by State or Government bodies		

#### **Assessment Guidelines**

Yes = 1 point: The applicant has answered the relevant question to the full satisfaction of the panel.

Yes =  $\frac{1}{2}$  point: The applicant has answered the relevant question, however, only provided basic details or answered the question to the partial satisfaction of the panel.

No = 0 points: The applicant has not attempted to answer the question, provided the relevant information or not answered the question to the satisfaction of the panel.

Section 1: Eligibility	Yes	No
A community organisation that is a not-for-profit incorporated organisation	1	
Have met acquittal conditions for previous council funding.(tick yes if there hasn't been previous funding) and is the applicant eligible? (If yes proceed with assessment, if not notify applicant)	1	
TOTAL	2 /	/2

Section 2: Assessment Criteria	Yes	No
Applicants must demonstrate strong community benefit or need and support for the project or activity. Will it contribute to         A)       Economic Development         B)       Tourism         C)       Liveability	1	
Comments:		
The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries;	1	
Comments:		
Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity and provide evidence with application.	1	
Is evidence provided?		
Comments:		
Applicants must not have any overdue debt with Council unless a payment arrangement is in place to reduce debt. Is this the case for the applicant?	1	
TOTAL	4	/4

Section 3 Supporting documentation	Yes	No
Evidence of the event or project (ie quotes, facilities bookings, etc)*	0.5	
Relevant public liability insurance	1	
A copy of the organisations most recent bank statement (for applications over \$1000 only) tick yes if the application is \$1000 or less.	1	
A detailed budget of running expenses for the event	1	
Total	3.5 /	4

Section 4 Assessment panel review Recommendation	Yes	No
The application be approved	YES	
Total Score		D
Percentage of requested grant to be allocated		%
Justification (provide details supporting the recommendation).		

The application was approved. Quotes weren't provided with the application, hence the 95% score.



## 13.3 Childcare - Payment of Fees Policy

Consideration of adoption of the updated Payment of Fees Policy

## **Council Action**

Deliver

## **Applicable Legislation**

Education and Care Services National Law Act 2010. (Amended 2023) Education and Care Services National Regulations 2011. (Amended 2023) Child Care Subsidy Secretary's Rules 2017 Family Law Act 1975 Family Assistance Law – Incorporating all related legislation for Child-Care Provider Handbook

## **Policy Considerations**

12-01 Childcare Centre Policy

## **Corporate and Operational Plan Considerations**

OUR L	EADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance
	practices

## **Budget Considerations**

N/A

## **Previous Council Resolutions related to this Matter**

(Res-2023-12-325) Moved Cr Emslie seconded Cr Hatch That the Childcare – Payment of fees Policy 12.07 be adopted as presented.

## **Officer Comment**

**Responsible Officer/s:** Nicole Moulds, Financial Controller

## **Background:**

All Council policies are scheduled for review on a rolling two-year cycle. Policies may require amendment at review due to either legislative change, changes to current practice, or because of otherwise changed circumstances. Alternatively, policies may not require any amendments at review.

## Issue:

The Childcare Payment of Fees policy has been reviewed by officers and is presented for adoption.

References to legislation remain current and in-force, it continues to reflect current practice, and there have been no significant circumstantial changes that impact the policy.

Consequently, no significant changes to the policy have been proposed following the review.

## **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Catastrophic
Rating:	High (19/25)

Council is committed to good governance and has a minimal risk appetite for significant breaches of our legal obligations. It is extremely important that the Payment of Fees Policy is current.

## **Community Consultation:**

Nil

## **Environmental Management Factors:**

Nil

## **Other Comments:**

Minor formatting and grammatical changes have been applied to the policy document. Some policies may not require any amendments at review. A number of policies are overdue for review – officers are working with colleagues to review or roll-over these policies where appropriate.

## Appendices

1. Childcare - Payment of Fees Policy I

## Recommendation:

That Council adopts the Childcare – Payment of fees policy No. 12.07 as presented.

<b>Payment of Fe</b>	SELCH RICO	
Policy Number:	12.07	
Policy Category:	Childcare Centre	COUNCIL
Authorised by:		Longreach
Date approved:		Regional Council
Review Date:		Longreach Yaraka

#### PURPOSE

Under the *Education and Care Services National Regulations*, an approved provider must ensure that policies and procedures are in place for the payment of fees and the provision of a statement of fees charged by the service and take reasonable steps to ensure policies and procedures are followed. (ACECQA, 2021).

Quality early education and care provides the foundation for children's development and social engagement whilst supporting workforce participation of parents and carers. Our Service is committed to providing quality education and care to all children at an affordable fee for families.

We endeavour for parents to gain a clear understanding of the Service fee structure, payment requirements and Child-Care Subsidy benefits prior to enrolment. This policy explains process of fee payment and the necessity of ensuring children's fees are paid on time and consequences for failure to pay fees on time.

#### SCOPE

This policy applies to children, families, staff, educators, management, approved provider, nominated supervisor and visitors of the Service.

## LEGISLATION

Education and Care Services National Law Act 2010. (Amended 2023) Education and Care Services National Regulations 2011. (Amended 2023) Child Care Subsidy Secretary's Rules 2017 Family Law Act 1975 Family Assistance Law – Incorporating all related legislation for Child Care Provider Handbook

#### DEFINITIONS

**Department of Education - Early Childhood Education and Care (ECEC)** – Regulatory Authority responsible for the approval, monitoring and quality assessment of services in their jurisdiction in accordance with the national legislative framework and in relation to the National Quality Standard.

**National Quality Framework (NQF)** – provides a national approach to regulation, assessment and quality improvement for early childhood education and care and outside school hours care services across Australia.

Payment of Fees Policy

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**National Quality Standard (NQS)** – sets a high national benchmark for early childhood education and care and outside school hours care services in Australia. The NQS includes seven quality areas that are important outcomes for children. Services are assessed and rated by their regulatory authority against the NQS, and given a rating for each of the 7 quality areas and an overall rating based on these results.

**Child Care Subsidy (CCS)** – is the main way the Australian Government helps families with child care fees. Families must meet eligibility criteria to get CCS.

**Gap Fee** – families who get CCS must make a co-contribution to their child care fees. This is a requirement under Family Assistance Law. They do this by paying the difference between the Service fee and the CCS amount. This is known as the gap fee.

*Kidsoft* – is a cloud-based Child Care Software system designed to service Early Childhood Education and Care and Outside School Hours Care Services in Australia.

*iDebitPro* – is a payment processing gateway integrated with Kidsoft that allows a Service to collect automatic fee payments as a simple and efficient way of paying their fees.

**Additional Child Care Subside (ACCS)** – provides extra help with the cost of early childhood education and care to families facing difficult or challenging circumstances. ACCS will usually cover all of a child's early childhood education and care fees.

**Parents/Guardians** – a person who has parental responsibility for the child.

**Staff** – employee of Longreach Regional Council based at the Longreach Childcare Centre.

**Nominated Supervisor** – a person with responsibility for the day to day management of an approved service.

**Leadership Team** – an internal group of leaders within the Childcare Centre comprising of the Childcare Services Director, the Childcare Services Assistant Director and the Staff Engagement and Development Officer.

## POLICY STATEMENT

As an approved childcare service, Child Care Subsidy (CCS) is available to reduce fees to eligible families. Our fee structure is based on our ability to provide the requirements of the Education and Care National Law and National Regulations, Family Assistance Law, the Australian Taxation Office and guidelines contained in the Child Care Provider Handbook.

Our Service aims to ensure families understand the fee schedule and payment process required for education and care to be provided for their child. We are committed to meet our obligations to maintain financial integrity and comply with all Child Care Subsidy legislative requirements. We have effective compliance systems in place to ensure childcare

Payment of Fees Policy

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funding is administered appropriately. Our Service ensures the confidentiality and privacy of all personal information provided to the Service about the enrolled child and family.

## POLICY

#### **General Fees**

- a) Fees are charged for each session of care and vary depending on the age of the child in care and the type
- b) CCS is paid directly to the Service and this is used as a fee reduction (visible on a family's statement)
- c) Families are required to pay the difference between the fee charged by the Service and the subsidy amount- this is referred to as the 'gap fee'
- d) A dated receipt can be provided via email upon request
- e) Fees are to be paid at least fortnightly through a direct debit system. If families wish to pay fees on a weekly basis, this can be arranged with the Service
- f) Fees are payable for every session that a child is enrolled at the Service. This includes sick days, public holidays and family holidays but excludes periods when the Service organises the closure e.g. Christmas closure period and Staff Professional Development days
- g) If a session of care falls on a public holiday, families are required to pay normal fees. CCS will be paid for sessions that fall on public holidays for CCS eligible families
- h) Fees are charged for full sessions only (regardless of the actual attendance hours)
- i) Families are requested to contact the Service if their child is unable to attend a particular session
- j) Casual days may be offered to families if available within the Service's license.

## Child Care Subsidy (CCS)

- a) Parents/guardians are required to register for CCS through their <u>myGov</u> account linked to Centrelink and provide documentation to support the CCS payment
- b) Basic requirements that must be satisfied for an individual to be eligible to receive Child Care Subsidy. The child must:
  - 1) be a 'Family Tax Benefit child' or 'regular care child' and
  - 2) be 13 or under and not attending secondary school and
  - 3) meet immunisation requirements
- c) The person claiming the Child Care Subsidy, or their partner must:
  - 1) meet residency requirements and
  - 2) be liable to pay for care provided under a Complying Written Arrangement (their written agreement) with their childcare provider
- d) Childcare must be provided by an approved provider
- e) Families level of Child Care Subsidy will be determined by:
  - 1) combined family income
  - 2) activity test of parents
  - 3) type of early learning and childcare Service
- f) Child Care Subsidy will be provided directly to the Service and this amount deducted from the parent/family account

Payment of Fees Policy

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- g) Families must regularly check their details are correct and report a change in circumstance to Centrelink (family income, activity levels, relationship changes or any other changes to their circumstances)
- h) Any disputes with CCS payments are the responsibility of the family. The family will be referred to contact Centrelink directly for any enquiries regarding CCS payments.
- i) Discounts will only be offered as outlined in the CCS Handbook.

#### Payment of Fees:

- a) Families are required to pay fees using the Service's direct debit system, iDebitPro. The family is required to provide banking details to facilitate set up of the direct debit account
- b) Fees and charges associated with direct debit system are outlined upon enrolment
- c) A dishonour fee will apply for direct debit transactions where there are insufficient funds to cover the fees
- d) Families will be issued with a *Customer Account Statement* on a weekly basis in accordance with the fee payment and Regulatory requirements
- e) The Customer Account Statement will include details of the sessions of care provided and the resulting fee reduction amounts
- f) The Customer Account Statement is generated using CCS Software, Kidsoft, which meets all requirements as per Family Assistance Law legislation
- g) The service uses Kidsoft to issue Customer Account Statements
- h) The service uses iDebitPro, through Kidsoft to collect the GAP fee from Families
- i) The Gap Fees must be paid using Direct Debit
- Fees will be paid by Direct Debit via iDebitPro, which will be setup at the time of enrolment
- k) Invoices will be generated by the Service via Kidsoft on a weekly basis on Tuesday and emailed to families
- I) Direct Debit payments will be processed on a weekly basis on Thursday
- m) All banking information is collected securely through iDebitPro and the Service does not retain any bank account records
- n) The Service will cover the cost of transaction fees for Direct Debit from bank accounts. There is no extra cost to a family for Direct Debit from a bank account
- Direct Debits from a credit card account attract a surcharge which is charged to the family (10 cents + 1.55% added to the weekly fees payment)
- p) Where a payment fails to be deducted, the dishonour fee is charged to the family (\$4 added to the weekly fees payment)
- q) A review of the child's enrolment will occur where fees dishonour on a regular basis

#### Absences from Service:

- a) Families are requested to contact the Service if their child is unable to attend a particular session
- b) Families must still pay the gap fee to the Service if their child is unable to attend

Payment of Fees Policy

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- c) Under the Child Care Subsidy, families are allowed 42 absence days per child, per financial year and may be entitled to additional absence days in certain circumstances
- d) Allowable absences can be taken for any reason. Families do not have to provide evidence
- e) Additional absences can be claimed for the specified reasons as defined by the Family Assistance Law
- f) Records and evidence will be kept by the Service for each additional absence, where required
- g) Families can view their absence count through their Centrelink online account via <u>myGov</u>
- h) In a period of local emergency, such as bushfire or pandemic, and our Service is temporarily shut down on public health advice, families *may* be provided with additional absence days as per Family Assistance Law legislation

#### Financial Difficulties:

- a) Families can apply for Additional Child Care Subsidy (ACCS) through Centrelink for additional fee assistance if they are experiencing temporary financial hardship
- b) There are four different payments under Additional Child Care Subsidy:
  - Additional Child Care Subsidy (child wellbeing)-to help children who are at risk of serious abuse or neglect. The approved provider is involved in determining children who may require additional support who are at risk of harm
  - Additional Child Care Subsidy (grandparent)-to help grandparents on income support who are the principal caregiver of their grandchildren. Families are required to contact Centrelink directly regarding this payment
  - Additional Child Care Subsidy (temporary financial hardship)-to help families experiencing financial hardship. Families are required to contact Centrelink directly regarding this payment
  - 4) Additional Child Care Subsidy (transition to work)-to help low-income families transitioning from income support to work. Families are required to contact Centrelink directly regarding this payment

#### Debt Recovery Procedure:

- a) If the Direct Debit payment has been declined, the dishonour fee will be added to the family's account
- b) An SMS will be sent to the family and will advise the parent to contact the Service in relation to the dishonour. The Service can then reset the invoice and process the overdue fee.
- c) If the payment is declined again, the family will be contacted again to determine a suitable time to reset the invoice and process the overdue payment.
- d) At any time of the debt recovery process the family will be encouraged to enter a debt agreement with the service to repay outstanding fees. A written contract will be provided for the family to sign outlining repayment plan details. The repayment

Payment of Fees Policy

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plan will provide information as to the duration and amount of the repayments as well as steps that will be taken if the repayment plan is not adhered to

e) A child's position will be terminated if payment has not been made after two weeks. The family will be contacted for immediate payment and if payment is not received, the family will receive a letter terminating the child's position. At this time the Service will initiate its debt collection process, following privacy and conditional requirements.

#### Late Collection of Children Fees:

- a) It is unacceptable to pick children up late from the Service. A late fee will apply where children are not picked up by 5.30pm
- b) A fee of \$20 per 15-minute block or part thereof will be incurred by the family (e.g. if you are 5 minutes late you will be charged for a 15-minute block. If you are 20 minutes late you will be charged for a 30-minute block, etc.)".
- c) A review of the child's enrolment will occur where families are consistently picking children up late

#### Change of Fees:

- a) Fees are subject to change at any time provided a minimum of fourteen days written notice is given to all families
- b) CCS hourly rate caps may be increased by the Consumer Price Index (CPI) at the commencement of each financial year
- c) Any CCS hourly rate increases are governed by CCS and are automatically adjusted through our CCS Software, Kidsoft.

#### Termination of Enrolment:

- a) Parents are to provide two weeks written notice of their intention to withdraw a child from the centre. Normal fees will continue to be charged for the two week notice period.
- b) If termination from the Service is required without notification, families may lose their Child Care Subsidy, resulting in the payment of requirement for full fees to be charged
- c) In some circumstances CCS may not be paid for sessions if the child has not physically started care
- d) Additionally, CCS may not be paid for absences submitted after a child's last physical day of care, unless conditions have been met as specified by Family Assistance Law.

#### Responsibility of the Nominated Supervisor:

The Nominated Supervisor is responsible for:

- a) ensuring all families are aware of our Payment of Fees Policy
- b) ensuring enrolments are submitted correctly with the appropriate enrolment information
- c) providing families with regular Customer Account Statements
- d) notifying families of any overdue fees
- e) providing families with reminder letters as required

Payment of Fees Policy

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- f) terminating enrolment of children should fees not be paid
- g) discussing fee payment with families if required
- h) providing at least 14 days written notice to families of any fee increases or changes to the way fees are collected

#### **Responsibility of Families:**

- a) provide the Service with the correct enrolment details to facilitate the CCS claim, if required, including:
  - 1) Centrelink Reference Numbers for child and CCS claimant
  - 2) Date of Birth for child and CCS claimant
- b) ensure payment of fees as per policy
- c) notify Centrelink of any changes that may affect their CCS entitlement
- d) confirm their child's enrolment through the parents myGov account.

#### Third Party Payments:

Parents are generally liable to pay the co-contribution for childcare fees. Only state and territory governments (and their agencies) can contribute to the cost, in part of full, of childcare fees for families.

Where an agreement has been made between an employer or charity to assist in the contribution of fees the fees must be reduced accordingly before CCS has been applied. Our Service will record all documentation regarding any third party payments.

#### Complaints Relating to the Administration of Child Care Subsidy:

Families who wish to raise concerns regarding the management of Child Care Subsidy should speak with the Nominated Supervisor in the first instance. The Nominated Supervisor will follow the steps as outlined in this policy, including advising the Approved Provider of all grievances.

Families can raise concerns regarding management of the Child Care Subsidy to the dedicated Child Care Tip-Off Line either via phone or email:

Phone: 1800 664 231

Email: <a href="mailto:tipoffline@education.gov.au">tipoffline@education.gov.au</a>

#### **CONTINUOUS IMPROVEMENT/REFLECTION**

Our *Payment* of *Fees Policy* will be reviewed on an annual basis in consultation with children, families, staff, educators and management.

#### REVIEW

POLICY REVIEWED BY:	Elissa Balke	Childcare Director	Services	05.12.2023
POLICY REVIEWED	DECEMBER 2023	NEXT REVIEW DATE		DECEMBER 2024

Payment of Fees Policy

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Authorised by resolution as at 14 December 2024:

l.l

Brett Walsh Chief Executive Officer

Payment of Fees Policy

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### 13.4 Information Report - Community Services

This report provides an update on the range of activities that have occurred during the month of December for the Community Services Directorate.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR CC	DMMUNITY			
	Corporate Plan Outcome			
1.1	Council infrastructure and services support liveability and community amenity.			
1.2	Council recognises cultural heritage and supports inclusion of all peoples.			
1.3	The region's natural environment is managed, maintained and protected.			
OUR LEADERSHIP				
	Corporate Plan Outcome			
5.2	Informed and considered decision making based on effective governance practices			

### **Budget Considerations**

As per approved 2024/25 budget

### Previous Council Resolutions related to this matter.

Nil

### Officer Comment

**Responsible Officer/s:** Community Services Officers

### **Background:**

Officers are requested to provide an information update to Council monthly, outlining achievements, challenges, and statistical information for the various functional areas in Council.

### Library Services – December 2024

During the school holiday program, the library hosted the Christmas craft sessions. These sessions provided children with the opportunity to get into the festive spirit by creating a variety of Christmas-themed crafts, including Christmas cards, stockings, and colouring activities.

The library proudly showcased all entries from the Christmas Table Decorating Competition, offering the community a chance to admire the incredible creativity of the participants.

In the lead-up to the Christmas closure, library loan activity saw a notable increase as patrons stocked up on books for the holiday season.

### Library Statistics (YTD)

	Longreach		llfracom	llfracombe		
	Dec	YTD	Dec	YTD	Dec	YTD
Loans	2586	2,273	42	101	0	19
New Members	3	64	0	3	0	2

### **Swimming Pools**

	Long	reach	llfrac	ombe	lsisford		Yaraka	
	DEC	YTD	DEC	YTD	DEC	YTD	DEC	YTD
Adults	1040	4694	82	1775	67	123	11	49
Children	1670	9118	142	817	51	136	5	16

	Longreach			
	NOV YTC			
Adults	942	3654		
Children	4136	7448		

### **Community Engagement**

For many years Council along with many other community organisations have been involved with Meals on Wheels. As an extension of this we have been in consultation with the Pioneers home to allow us to visit the Residents.

For the past three months, staff members have been visiting on the first Tuesday of each month to engage in activities and conversations with the residents. This initiative has been warmly received and has had a profound impact on the staff, who have found the time spent with the residents to be both meaningful and rewarding.

### **Childcare Services**

### **Spotlight on December**

- Graduation of Kindy children for class of 2024! Many of the children have been here from Nursery! Very emotional for some parents!
- Massive tidy up with 2 large skip bins being full to the brim to collect. The Library, Laundry and sheds "culled" for a brand-new year.
- Water Play a daily social event here with a special water play spectacular with no limits on how or who gets wet.

### 13. COMMUNITIES REPORT 13.4 - Information Report - Community Services

### **Childcare Centre Capacity Increase**

Longreach Childcare Services received approval from the Department of Education to increase its licenced capacity to care for up to 135 children per day, up from the previous limit of 100 children. This expansion allows us to better serve our community and meet the growing demand for quality childcare services.

It is important to clarify that this increase does not directly translate to 35 additional fulltime spaces. The total capacity of 135 children per day is inclusive of all available care services provided throughout the day, including full-time care, casual care, vacation care, before and after school care, and Kindergarten, ensuring the highest standard of care and attention for each child enrolled.

This expansion has allowed us to fully accommodate families on our existing waitlist, providing much-needed relief for parents who can now secure care for the specific days required. We are delighted to offer this enhanced capacity to help meet the diverse childcare needs of our community.

### **Horticulture and Community Facilities**

• Sanding and polishing of the Civic Centre floors commenced in December

#### Facility Usage

The following community facilities were utilised November -

Longreach Showgrounds	Fitness Classes, Camping and Stabling of Horses,
	School Holiday Program Activities, Cricket
Longreach Civic Centre	LSODE Awards Night
Yaraka Hall	Yaraka Christmas Tree

### Water Tower Lights

The water tower lights were lit up in specific colours for the following occasions -

### **Funeral Services**

Longreach Cemetery Funeral Figures December				
Funeral Type				
Church & Graveside Funeral	1			
Civic Centre & Graveside Funeral				
Church Service Only				
Graveside Funeral				
LRC Graveside Set up ONLY				
Memorial Service				
Cremation	1			

Internment of Ashes -Private Family	
Plaques arranged by LRC	1
Undertakers Services Only	

### Communication Activity – Statistics for December 2024 Website:

- 10,248 sessions (12,373 in December)
- 17,590 page views (22,875 in December)
- After the Home landing page, the most popular pages are:
  - o Newsroom
  - o Current vacancies
  - o Roads
- Most people have found the website through direct search.
- 73% of people use desktop as a device, followed by 25% mobile devices.
- See attachments for the data.

### Facebook:

- 4,101 followers (4,074 in December), 67.4% of our followers are women.
- 32 posts in total December 2024
- Post topics Careers, Get Ready Campaigns, Christmas, Shutdown period, Australia Day Nominations.
- Post with the highest reach of 10,251 about A Not So Silent Night venue change and event info.
- See attachments for the data.

### **Community Events**

### Australia Day 2025

The number of Australia Day nominations has been wonderful, so many worthy nominees have been recognised for their contribution to our communities.

Events on the day include:

### Longreach:

8am Awards Ceremony followed by a community breakfast – Civic Centre 10am – 1pm – Free pool entry, activities and games, sausage sizzle – Longreach Aquatic Centre 12pm – 2pm – Free seniors Lunch – Longreach RSL

### Ilfracombe:

12 – 2pm – Free seniors lunch – Wellshot Hotel Ilfracombe Rec Centre 3pm – Aussie Day Super 6 Cricket match, activities for the kids 6pm – Free BBQ Dinner 7pm – Awards Ceremony 3 – 10pm – Music by Outback Sound

### lsisford / Yaraka

8am – Free community breakfast and

8.45am – Isisford and Yaraka Awards ceremony, free pool entry, water slide, games and activities – Isisford Multipurpose Court

12 – 2pm – Free Seniors lunch - Whitmans Café

6pm – Free community BBQ, water slide and games – Yaraka Park

January 2025					
Date & Time	Event	Where	Cost		
Sunday 26 <sup>th</sup> January	Australia Day	Longreach Civic	Free		
From 8am		Centre & Aquatic			
		Centre			
Sunday 26 <sup>th</sup> January	Australia Day	lsisford	Free		
From 8am		Multipurpose			
		court and pool,			
		Yaraka Park			
Sunday 26 <sup>th</sup> January	Australia Day	Ilfracombe Rec	Free		
From 3pm		Centre			

### Project Management Update

- The Longreach Disaster Coordination Centre project has finished the first stage of removing the existing structure. Construction of the new facility will commence13<sup>th</sup> January.
- Electrical conduit relay has been completed at the Longreach Showgrounds.
- Funding of \$2.25 million has been awarded for the Longreach Recreational Precinct Project (Skate Park) by the Australian Government's Growing Regions Program.

See attachments for an overview on all projects and dashboards for large projects of:

- Longreach Disaster Centre Construction
- Ilfracombe Post Office Relocation
- Longreach Tennis Court Upgrade
- Longreach Squash Court Upgrade
- Longreach Childcare Energy Efficiency Improvement

### After Hours Message Centre – December 2024

Incoming Calls Received	No. of Hang Ups	Total
22	7	29

During the month of December 2024 there were 13 after hours' calls received. The calls were related to the following sections of Council:

### 13. COMMUNITIES REPORT 13.4 - Information Report - Community Services

CATEGORY	NUMBER OF CALLS
Funerals	3
Water and Sewerage	2
Local Laws/Animal Management	11
Facilities	2
Tourism / Visitor Information	3
Parks and Gardens	0
Roads	1

### **Customer Requests**

A total of **96 Customer Service Requests** were received for the month of December 2024. Of these requests **62 were completed** within the same month.

Completed	Progress	Outstanding	Total
62	4	30	96

### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Insignificant Rating: Low (1/25)

### **Environmental Management Factors:**

Nil

### **Other Comments:**

Nil

### Appendices

- 1. Major Projects Dashboard 🎝
- 2. Projects Dashboard 🌷
- 3. Tourism Overview of 2024 for January Council Report 4

### **Recommendation:**

That Council receives the Community Services Information Report, as presented.

	13/1/25	Milestones, Tasks, Outcomes to deliver next period	or. Provide project update to Department Sponsor.	Rails for the deck to be installed prior to January Council meeting.	Opening day/time to be confirmed and stakeholder notified.	Animus for early 2002 to angli with an very restuents, e.g. teachers and hurses.	Status Description	Delivery timeframe scheduled for minimal disruption to squash playing seasons.	Work aimed to start mid 2024 which will disrupt only part of the second season of the year.	Scope marginally (6%) over budget. Extra scope was required for two ambulant toilets for recent building compliance changes.	Specifications and design with Architect has been completed.	${\cal G}$ eneral updates provided to stakeholders on project progress.	Refurb two courts Contract Completion	0ct-24 Jan-25 Jan-25 Dec-24 Jan-25	n Opening day Final Acquittal Report
	In Progress	erables	Provide project update to Department Sponsor.	pleted.			Current status	2	> 0	5 6	0)	0	Demolition Ref	AS-8uA	Construction
	-	Recent Deliverables	odate to Dep	on work com			Previous status						Der	₽2-Iut	
	Status	Ľ	vide project up	Internal construction work completed			Risks	Overall	Time	Budget	Scope	Communication		4⊆-nul	
Longreach Regional Council <sup>Ilfracombe Isisford Longreach Yaraka</sup>	Project: Longreach Squash Court Upgrade	Construct a new clubhouse area onto the existing facility and resurface squash courts	walls. This will ensure safe and cost-effective operation of the site, accommodate additional community level activities, increase participation and improve the quality of the participant experience.	Executive Sponsor: Tanya Johnson De partment Sponsor: Debbie Hall Project Manager: Joel Perry	Total current project budget is \$365,214, comprised of \$328,692 from the Department of Tourism, Innovation and Sport (Minor Infrastructure Program) and a further \$36,522 commitment from Council.	s: Longreach residents and ratepayers, Longreach Regional Council and Longreach Squash.	Budget				0 \$75,000 \$150,000 \$225,000 \$300,000 \$375,000 \$450,000	Expenditure Council Funding Minor Infrastructure Program	ing Court besign	 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24 Mar-24	Second Detailed scope meeting Design
	Project:		Purpose:	Project Team:	Funding Source:	Stakeholders:		Spend to Date	Committed Costs	Budget	0\$		Initial meeting Court	 22-unr	Confirm Scope

Lo L	Longreach Regional Council Ilfracombe Isisford Longreach Yaraka				
		L			
Project:	Project: Longreach Disaster Centre Construction	Status	d ul	In Progress	13/1/25
	The purpose of the project is to fitout the existing yet unused area of the Longreach		Recent Deliverables	bles	Milestones, Tasks, Outcomes to deliver next period
Purpose:	Library. This will allow the space to be utilised as a fit-for-purpose cross-functional space for disaster, planning and to hold community events as part of the new Local Disaster Coordination Centre (LDCC).	e Demolition work completed on current structure.	mpleted on cur	rent structure.	Complete footings for new structure.
Project Team:	Executive Sponsor: Tanya Johnson Project Manager: Joel Perry				
Funding Source:	Total project budget is \$810,000 as committed by Council.				
Stakeholders:	Longreach residents and ratepayers and Longreach Regional Council.				
	Budget	Risks	Previous C status s	Current status	Status Description
Spend to Date		Overall		Construction v year deadline.	Construction work timeframe only risk identifed but still well under financial year deadline.
Committed Costs		Time		Work sched	Work scheduled to finish March/April 2025.
Budget		Budget		Constructio furniture an	Construction work under budget. Remaining budget to use for internal furniture and IT services.
0\$	\$200,000 \$400,000 \$800,000 \$1,000,000	Scope		Noise will ha demolition v	Noise will have impact to library during construction. Control is for main demolition work to be completed during library off-hours.
	Council Funding Committed Costs	Communication		Key stakeho constructio	Key stakeholders being engaged. Community comms now made as construction dates confirmed to start 2nd December.
Confirm Scope	be Confirm Evaluation Design			Construction	on Final Inspection
42-1qA - Δ2-γ6Μ	1un-24 Jun-24 Aug-24 Sep-24	42-voN	Dec-24	22-nsl	Apr25
Pri	Procurement Award Contract		Demolition		Fitout Opening day

	Engaged	ables .		tinue				Low risks currently identified.	Construction to occur from January to April 2025.	Low risk. Committed construction work well under budget	Layout now confirmed and approved by AusPost.	Key stakeholders to be engaged	Fitout	Mar-25
		e	ceholders	and builder con track.			Current status	Low ri	Consti	Low ri	Layou	Keyst		Construction Construction
	Status	Recent Deliverables	Discussions made with key stakeholders.	Communications with AusPost and builder continues to Communications with AusPost and builder to continue to ensure all requirements are on track.			Risks status	Overall	Time	Budget	Scope	Communication		Dec-24
Longreach Regional Council Ifracombe Isisford Longreach Yaraka	Project: Ilfracombe Post Office Relocation		Purpose: Durpose: Ibrary and Council staff office spaces.	Project Team: Executive Sponsor: Tanya Johnson Project Manager: Joel Perry e	Funding Source: Total project budget is \$250,000 as committed by Council.	Stakeholders: Ilfracombe residents, AusPost, ratepayers and Longreach Regional Council.	Budget	Shend to Date	Committed Costs	Budget	\$0 \$50,000 \$100,000 \$150,000 \$200,000 \$200,000	Council Funding Expenditure	Confirm Scope Confirm Design	May-24 May-24 May-24 Mard Oct-24

	13/1/25	Milestones, Tasks, Outcomes to deliver next period	Complete procurement and award project to contractor.	Order white good replacements.			Status Description	No risks identified no far.	No risks identified no far.	No risks identified no far.	Scope confirmed.	Initial meeting with key stakeholder completed. Ongoing engagement to occur during RFQ stage.		22:-101 22:-92 22:-75 2
	Procurement	Recent Deliverables	om contractors.	oe replaced with more			us Current s status	No ri	No ri	No ri	Scop	Initial occu	Solar install	Contract Co
	Status	Recent D	Started collected quotes from contractors.	Confirmed white goods to be replaced with more energy efficient options.			Risks Previous status	Overall	Time	Budget	Scope	Communication	Aircon Replacements	Apr-25
Longreach Regional Council <sup>Ilfracome Isisford Longreach Yaraka</sup>	Project: Longreach Childcare - Energy Efficiency Improvements	l Increade functional senerts of the facility snerifically to innorove the energy efficiency of		Executive Sponsor: Tanya Johnson Project Manager: Joel Perry Acting Childcare Director: Margie McEniery	Community Child Care Fund Program and Longreach Regional Council.	Longreach residents and ratepayers and Longreach Regional Council.	Budget				\$20,000 \$40,000 \$60,000 \$80,000 \$100,000 \$120,000 \$160,000 \$180,000	Expenditure Community Child Care Fund Program Council Funding	Initial meeting Confirm Confirm Rel	Pro-224 Pr
Lo Re Ilfrac	Project:		Purpose:	Project Team:	Funding Source:	Stakeholders:		Spend to Date	Committed Costs	Budget	_ g	Exp		42-1qA 42-y6M



	Ilfracombe Isisford Longreach Yaraka Project	Progress	Funding	Status
MU038	Wellshot Centre Footpath Replacement	Work to occur after Christmas break.	Longreach Regional Council	Is Engaged
SP019	Ilf Pool - Salt Water Chlorination Conversion	Contractor engaged. Work to occur early 2025.	Longreach Regional Council	Is Engaged
CB010	Ilfracombe Post Office Relocation	Construction work to commence January/February 2025.	Longreach Regional Council	Is Engaged
MU037	Machinery Mile Toilet Block Replacement	Procurement completed and fabrication of new toilet block has commenced.	Building Bush Tourism (BBT) Fund	Is Engaged
SF021	Rebound wall for Ilfracombe Multipurpose court	RFQ is underway.	Longreach Regional Council	Procurement
HC026	Isisford Hall Upgrade	Work in progress.	Longreach Regional Council	In Progress
SP020	Isisford Pool - Replace Shade Structures	Contractor engaged.	Longreach Regional Council	Is Engaged
DM016	Isisford SES Training Room	Contractor engaged. Work to occur early-mid 2025.	SES Support Grant	Is Engaged
		- -		
LA019	Longreach Squash Court Upgrade	Construction work completed.	Minor Infrastructure Program	In Progress
MSG201	Longreach Showground Electrical conduits	Conduits now relayed. Extra pit now left to be concreted in.	Longreach Regional Council	In Progress
LB007	Longreach Disaster Centre Construction	Demolition work completed. Footings to commence in January 2025.	Longreach Regional Council	In Progress
MHC200.	Civic Centre Floor	Work has commenced and will be finished in January 2025.	Longreach Regional Council	In Progress
SP021	Longreach Pool Coping Tile Replacement	Contractor engaged. Work to occur May 2025.	Longreach Regional Council	Is Engaged
CC018	Longreach Childcare – New Shade Structure	Contractor engaged.	Longreach Regional Council	Is Engaged
LH013	Teal St housing for six houses over 4 lots	Project to commence 31st January 2025.		Is Engaged
LA020	Longreach Tennis Court Upgrade	Contractor engaged. Work scheduled to commence March 2025.	Minor Infrastructure Program	Is Engaged
СМ009	Longreach Cemetery Columbarium Extension	Contractor engaged.	Longreach Regional Council	Is Engaged
MU040	Powerhouse Accessibility Ramp	Contractor engaged with work to commence in January 2025.	Longreach Regional Council	Is Engaged
CM008	Cemetery Plinth Replacements	Procurement in progress.	Longreach Regional Council	Procurement
CC016	Longreach Childcare - Energy Efficiency Improvements	Procurement in progress.	Community Child Care Fund Program	Procurement
AC001	Animal Management Facility	Design being finalised.	Works For Queensland Program	Researching

Local Engagement



Budget vs Actual Expenditure



# LONGREACH REGION EXPLORE CENTRE



# 2024 INSIGHTS

THE INFORMATION PROVIDED IN THIS DOCUMENT DETAILS A STATISTICAL ANALYSIS OF SALES AND PROMOTIONS AS FACILITATED THROUGH THE LONGREACH REGION EXPLORE CENTRE (VIC). IT COVERS SALES TRENDS, CUSTOMER ENGAGEMENT, AND DIGITAL MARKETING EFFORTS, INCLUDING PERFORMANCE ON SOCIAL MEDIA PLATFORMS. THE DATA INCLUDES INSIGHTS INTO BOOKING PATTERNS, CUSTOMER DEMOGRAPHICS, AND THE EFFECTIVENESS OF VARIOUS MARKETING CHANNELS.



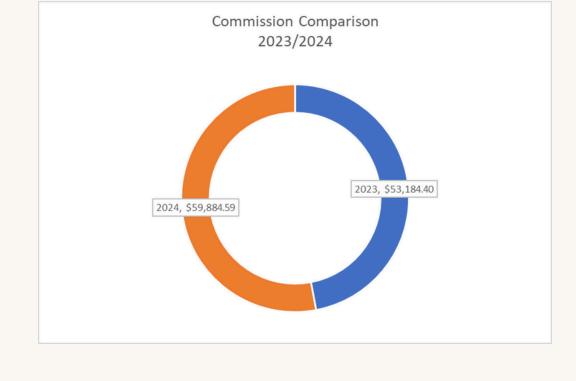
VISITORS THROUGH THE VIC

Month	2023	2024	Compared to 2023
January	236	151	ŧ
February	181	169	ŧ
March	596	401	<b>↓</b>
April	1217	1226	1
Мау	2605	2965	1
June	3847	4267	1
July	5404	5851	1
August	3492	4249	1
September	2499	2360	₽
October	1112	884	¥
November	341	292	₽
December	152	80	₽
Year to Date	21682	22011	

# **BOOKINGS AND COMMISSION**

The VIC team helps visitors create personalised itineraries for their stay in the Longreach Region. Some guests come prepared with a clear plan and only require assistance with bookings, a process that typically takes about 10 minutes. Others may need more comprehensive guidance, lacking a specific itinerary. In these cases, the team reviews all available activities, provides detailed explanations, and organises a customised plan. This more involved process can take up to 30 minutes. The printed experience guide and pre-filled forms are especially valuable during peak season, helping to streamline the planning process.







### AUSTRALIAN STOCKMAN'S HALL OF FAME

- 784 STOCKMAN'S EXPEREINCE
- 383 THROUGH THE GATES



### **QANTAS FOUNDERS MUSEUM**

- 80 MUSEUM ONLY
- 279 BUSINESS CLASS
- 55 LUMINESCENT
- 35 FIRST CLASS
- 18 WING WALKS
- 5 CAPTAINS CLUB
- 12 ECONOMY



### **GOLDEN WEST TOURS**

- ILFRACOMBE TOUR: 11 BOOKINGS
- POWERHOUSE TOURS: 5 BOOKINGS
- TOWN TOUR: 80 BOOKINGS
- WINTON DAY TOURS: 7 BOOKINGS



### **OUTBACK AUSSIE TOURS**

- DARR RIVER RAIL 35 BOOKINGS
- DROVERS SUNSET CRUISE 370 BOOKINGS
- HISTORIC ILFRACOMBE RAIL 32 BOOKINGS
- SILVER TAILS 43 BOOKINGS
- SILVER TAILS VIP 29 BOOKINGS
- SMITHY'S DINNER & SHOW 44 BOOKINGS
- SMITHY'S SUNSET CRUISE 14 BOOKINGS



### **OUTBACK PIONEERS**

- 390 STARLIGHT'S CRUISE
- 220 COBB & CO COACH
- 22 NOGO STATION
- 12 WINTON DAY TOUR
- 36 OLD TIME TENT SHOW
- 10 LIVE IT SAVER PASSES

### Marketing and Media 2024

Tanya and Jacey attended the 2024 Moreton Bay Expo - Caravan, Campers, 4x4 and Outdoors 16-18 February 2024.



Pete Murray and the Fallon Family Filming content of the Longreach Region with support from local operators, in May



Outback Queensland Magazine Advertisement





Drive Queensland Bronze Partner 2024 online page 2025 Drive Queensland Guide distributed at Visitor Centre and 11 Trade shows.



#### Travel Action Matilda Country Magazine Advertisement and Editorial



Southern Cross Media - Joint TV Media Campaign with Winton that runs December, January & February getting visitors ready for 2025 travel

### Longreach / Winton

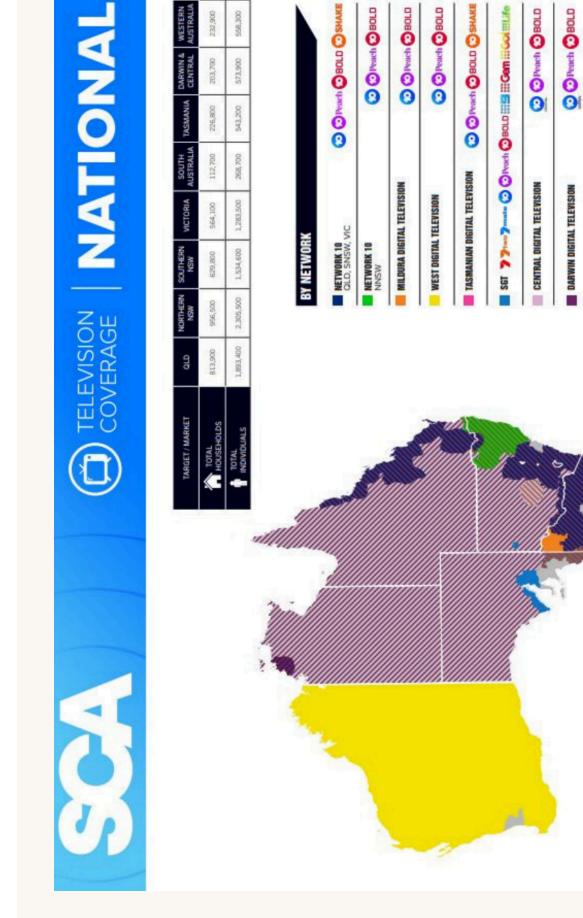
7 Darwin

10 Western Australia

Sky News Vic

7 Central

Thursday 23 January 2025



"Nuce this may displays SSA conned trainvision nationerly, joint wetchans, and trainvision products sold on behalf of new SSA national SOURICE: Registrant TAM, 2022. Universe Estimation & Diary Marinets, Last analizable survey. Makara - 2003. duffith - 2003. Contral - 2007. Convin - 2011. SGT - 2015.

Tencology Sing Tenns

**SKY NEWS REGIONAL** 

SEVEN NETWORK

7 7 two 7 mate

# 2024 LONGREACH REGION VISITOR GUIDE

#### DISTRIBUTION

THE LONGREACH REGION VISITOR GUIDES WERE DISTRIBUTED TO 116 ACCREDITED VISITOR INFORMATION CENTRES (VICS) IN QUEENSLAND, ALONG WITH SEVERAL VICS IN NEW SOUTH WALES. GUIDES WERE ALSO SENT TO ADDITIONAL NON-ACCREDITED VICS, VARIOUS ACCOMMODATION, LONGREACH AIRPORT, TOUR OPERATORS AND MUSEUMS.



THE LONGREACH REGION VISITOR GUIDES ARE DESIGNED AND CREATED BY THE VIC TEAM

> 20,000 COPIES OF THE LONGREACH REGION VISITOR GUIDE WERE PRINTED IN 2024.

ADVERTISING SPOTS ARE OFFERED IN THE LONGREACH REGION VISITOR GUIDE TO LOCAL BUSINESSES AND OPERATORS, THIS ADVERTISING SUBSIDISES THE COSTS OF PRODUCTION.





1/8 PAGE (Formatted) Price: \$346 Type size: 89mm (W) x 64mm (H)



1/4 PAGE (Formatted) Price: \$689 Type size: 89mm (W) x 132mm (H)



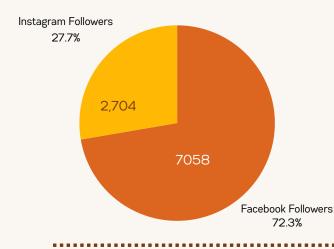
1/2 PAGE (*Display*) Price: \$1391 Type size: 182mm (W) x 132mm (H)

FULL PAGE/INSIDE FRONT COVER/ BACK COVER/PREMIUM (*Display*) PRICE: \$2420 (Full page within Planner) PRICE: \$3500 (Inside Front Cover or Back Cover) PRICE: \$2910 (Premium - opposite Inside Front Cover) Trim size: 210mm (W) x 297mm (H) Type size: 190mm (W) x 207mm (H) Bleed size: 220mm (W) x 307mm (H)

# CONTENT PERFORMANCE REPORT



### Analyse product campaign performance from various platforms.



### Performance by Social Media Platform:

Facebook Content Interactions	: 22.3K
Facebook Accounts Reached:	717.7K
Facebook Views:	479.9K
Instagram Content Reactions:	3.8K
Instagram Accounts Reached:	75.5K
Instagram Views:	43K

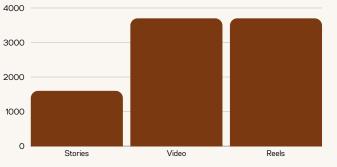


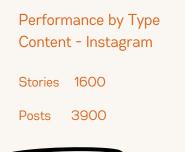
3.7K

3.7K

Video:

Reels:





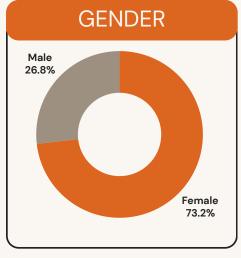




### **FACEBOOK AUDIENCE**

AGE		
18-24 YEARS OLD 25-34 YEARS OLD 35-44 YEARS OLD 45-54 YEARS OLD 55-64 YEARS OLD 65+ YEARS OLD	2.3% 11.9% 18.9% 22.5% 20.3% 24.1%	BRISBA SUNSH LONGF GOLD IPSWIC MACKA TOOW

#### LOCATION ANE 11.8% HINE COAST 10.7% REACH 3.8% COAST 3.2% СН 2.9% AY 2.6% VOOMBA 2.6% 2.2% ROCKHAMPTON SYDNEY 2%



Facebook - Top content by views



● 38.4K

• 47

• 736

✤ 70



🔆 Sparkling treasures await! Discover the... ● 35.8K • 130 **\*** 10 • 0



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15 Novembe	r 12:00
	• 172
• 7	16

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• 70

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223

56

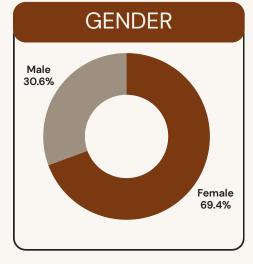
• 749

✤ 74

### **INSTAGRAM AUDIENCE**

AGE		LOC
18–24 YEARS OLD 25–34 YEARS OLD 35–44 YEARS OLD 45–54 YEARS OLD 55–64 YEARS OLD 65+ YEARS OLD	2.4% 24.4% 26.1% 22% 14.9% 6.5%	BRISBANE GOLD COAST LONGREACH SYDNEY MELBOURNE SUNSHINE COAS TOWNSVILLE IPSWICH

### CATION 14.7% 4.8% 4.5% 4.4% 4.3% ST 3.8% 2.7% 2.1% 1.7% PERTH 1.4%



• 97

+ 9

### Instagram- Top content by views

• 0



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🔆 Step back into the golden age of aviatio... 17 December 17:15 • 28 • 0 +1



5 November 23:00 10 September 15:17 ● 1.9K • 39 ● 1.5K + 1 • 3



💧 Come celebrate 100 years of Fire Tri... 12 November 14:00 • 68 ● 1.1K • 0 + 4



🗩 The Thomson River Festival is back this... 8 October 13:09 ● 1K • 30 • 0 + 2

### The VIC Team

The Longreach Explore Centre team consists of 2 permanent staff and 5 casual staff. They work in both the Visitor Information Centre and the Powerhouse & Historical Museum. The casual staff have limited work in the off-peak season (November to March) and take this time as holidays or take other work, however 2024 has been a little different as we have been down one permanent staff member.

Acting Coordinator of Tourism & Museums Vacant - Permanent Customer Service Officer 5x Casual Customer Service Officers



### 13.5 Director of Communities Report

This report provides an update on the range of activities that have occurred during the month of December for the Director of Communities.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR CC	MMUNITY
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2 Council recognises cultural heritage and supports inclusion of all peoples.	
1.3	The region's natural environment is managed, maintained and protected.
OUR LE	ADERSHIP
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

### **Budget Considerations**

As per approved 2024/25 budget

### **Previous Council Resolutions related to this matter**

Nil

### Officer Comment

**Responsible Officer/s:** Tanya Johnson, Acting Director of Communities

### **Background:**

The Director provides an information update to Council monthly outlining achievements, challenges and statistical information for the various functional areas in Council.

### **Strategy and Planning**

Project Status		Status	Update
Cycling Network Plan (Grant funded)		In Progress	Engineer has been engaged for Design and construct and funding agreement received from the Department for review and signing.
Walking Network In Progress		In Progress	Application Submitted to TMR for the following:

### 13. COMMUNITIES REPORT 13.5 - Director of Communities Report

Plan Grant Application		<ul> <li>Complete path from Bus Stop on Galah to connect the Botanical Walkway</li> <li>Lighting on the Botanical Walkway</li> <li>Path to extend from Emu St along Duck St (Landsborough Highway) to link to Beersheba Place.</li> </ul>
Iningai Working Group	In Progress	Develop a management plan, and Facility Concept Plan in conjunction with stakeholders. Met with DCQ to review the Management Plan together 2 <sup>nd</sup> Draft of Management plan in progress.
llfracombe Heritage Strategy	In Progress	GBA heritage report complete and provided to Qld Museums. Consultation on collections with Qld Museums to commence collection management plans. Site visit scheduled early in 2025.
Isisford Racecourse Concept plan	In Progress	Feedback has been received from Race Club regarding placement of unloading ramp and Wash by. Will progress to placement of these items and look to completion of plan for adoption by Council.
Showgrounds Concept Plan	Complete	Council Adopted the Concept plan in the December Meeting
RPPP Funding Application Showgrounds	In Progress	Cost Benefits Analysis has been completed and CPR Group are progressing with Application for the Showgrounds Precinct with newly adopted Concept Plan
Active Transport Fund	In Progress	<ul> <li>Grant Application underway to continue Priority</li> <li>Works Program from the Walking Network Plan.</li> <li>From Caravan Parking Kite St across the Railway line to front entrance of the Showgrounds</li> <li>Complete path along Gull St from Parrot Lane to Jabiru St</li> <li>Bustard St from the Skate Park to Ibis St.</li> <li>Application to be submitted 13 January</li> </ul>

### Attended

- Software Presentation x 3
- Opening of CUC

### Meetings

- RPPP Showgrounds Precinct Inception Meeting
- Budget review for future projects
- Request from OQTA for Councils' assistance in bringing a travel writer to Longreach and Winton.

### Recommendation:

That Council receives the Director of Communities Report, as presented

### 14. Works Report

### 14.1 Information Report - Works

This report provides an update on a range of activities that has occurred during the month of December 2024 for the Works Directorate.

### **Council Action**

Deliver

### **Applicable Legislation**

Local Government Act 2009 Local Government Regulation 2012

### **Policy Considerations**

n/a

### **Corporate and Operational Plan Considerations**

OUR	COMMUNITY						
	Corporate Plan Outcome						
1.1	Council infrastructure and services support liveability and community amenity.						
1.2	Council recognises cultural heritage and supports inclusion of all peoples.						
1.3	The region's natural environment is managed, maintained and protected.						
OUR	OUR LEADERSHIP						
	Corporate Plan Outcome						
5.2	Informed and considered decision making based on effective governance practices						

### **Budget Considerations**

As per approved 2024/25 budget.

### Previous Council Resolutions related to this matter

Nil

### **Officer Comment**

**Responsible Officer/s:** André Pretorius, Director of Works Guy Goodman, Manager of Operations Ajith Samarasekera, Manager Fleet & Workshops

### **Background:**

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

Project		% completed	Budget	Spent to date	Comments
R2R Projects					
All areas grid replacement	Install Grids	10%	\$ 279,000.00	\$ 53,000.00	Works to commence September 2024. 1 x grid installed on Royston Lane. Programmed grid installations are as follows: 3 x Plains Road 1 x Yaraka Bimerah Road
Stonehenge River Road	Gravel Resheet	100%	\$ 150,000.00	\$ 153,000.00	1 x Glenlock Road 1 x Westlands Gaza Road Project commenced in November. Completed.
Crossmoor Road	Installation of concrete floodway	100%	\$ 60,000.00	\$ 58,000.00	Project commenced in November. Completed.

Project		% completed	Budget	Spent to date	Comments
Internal Works					
Jabiru St (Intersection Highway)	Upgrade to Bike path	100%	\$ 35,000.00	\$ 33,000.00	Project commenced in November 2024. Completed.

Project		% completed	Budget	Spent to date	Comments
<b>TIDS Projects</b>					
Ilfracombe –	Gravel	100%	\$ 897,999.44	\$ 880,000.00	Works commenced July
Aramac Road	resheet				2024. Completed.

Proje	Project		Budget	Spent to date	Comments
NDRRA Projects 2	2023 Event				
Silsoe Road	Desilt Drainage Structure	80%	\$ 23,000.00	\$ 20,000.00	Works commenced July 2024.
Glenlock Road	Heavy formation grade	10%	\$ 149,000.00	\$ 20,000.00	Works commenced in November 2024.
Russleigh	Medium formation grade	100%	\$ 90,000.00	\$ 74,000.00	Works commenced in November 2024. Completed.
Dandaraga Road	Medium formation grade	40%	\$ 165,000.00	\$ 80,000.00	Works commenced November 2024.
Proje	ect	% completed	Budget	Spent to date	Comments
NDRRA Betterment 2023					
Longreach Regional Council Area	Combination of rock mattresses	10%	\$ 438,000.00	\$ 27,000.00	Materials tendered and awarded.

### 14. WORKS REPORT 14.1 - Information Report - Works

	and reinforced concrete at various sites				
Pro	ject	% completed	Budget	Spent to date	Comments
<b>RMPC</b> Projects					
National	Maintenance	65%	\$ 2m	\$110962594	Contract started July

Projec	Project		Budget	Spent to date	Comments			
RMPC Projects	RMPC Projects							
National	Maintenance	65%	\$ 2m	\$ 1,109,625.94	Contract started July			
Highway & State	Contract				2024.			
Road Networks	National							
	Highway &							
	State Road							
	Networks							

Grants & Funding Pr	ojects		
Project	Location	% Completed	Comments
School Transport	Our Lady's	95%	<ul> <li>Carpark design – final drawings being reviewed.</li> <li>Site works scheduled for 2024.</li> <li>Project has been granted extension to 30<sup>th</sup> June 2025.</li> <li>Works programmed to commence October through to December 2024.</li> <li>Concrete works complete. Asphalt programmed for early December. Road furniture (eg. Bollards, fence) to be installed late December/early January.</li> <li>Crews are currently installing road furniture.</li> </ul>
Program	LSHS	5%	<ul> <li>Agreement negotiations are progressing. Waiting for final agreement from TMR before execution.</li> <li>Site works scheduled for 2024.</li> <li>Project has been granted extension to 30<sup>th</sup> June 2025.</li> <li>Final Agreement received from TMR for execution</li> <li>In the procurement stage for the design of the car park. Designing to consider potential changes to the Jabiru street / Plover street intersection as a result of the Kestrel street development.</li> <li>Design process underway.</li> </ul>

### **Maintenance Graders Locations**

All available maintenance graders will be working on formation grading projects for the 2024 flood damage in conjunction with normal maintenance grading programmes.

Water & Waste Update Current projects and operational undertakings underway for 2024/25

Water & Sewer Projects									
Project	Location	% Completed	Comments						
WTP ELR	Ilfracombe	10%	• Preliminary structural assessment report has						

### 14. WORKS REPORT 14.1 - Information Report - Works

Poplacoment/Popair			been received. Investigation options for the
Replacement/Repair			<ul><li>replacement of the tank.</li><li>Works carried over to this FY.</li><li>Tender process underway.</li></ul>
Digital Water Meter Trial	llfracombe	50%	<ul> <li>Works program scheduled for Q2 2024. Trial planned to commence with communications install and staged rollout of meters.</li> <li>Ongoing planning with internal and external parties.</li> <li>Materials have arrived. Local contractor to perform installation of aerials etc.</li> <li>Awaiting works program from contractor to install concentrators.</li> <li>Work in progress – installation of concentrators.</li> <li>Concentrators have been installed. Waiting for installation requirements for water meters.</li> </ul>
Upgrade to Murray McMillan Dam Switchboard	llfracombe	10%	<ul> <li>Project in current 24/25 budget.</li> <li>Tender process underway.</li> </ul>
DRFA Flood Risk Management Program	Longreach	30%	<ul> <li>Community Flood Action Plan feedback period has concluded. 1 x submission was received with the suggestion of a levy bank along Watyakan Creek from near the Kangaroo Meat Works to the Thomson Development Road Bypass to help protect the southern areas of town from future flooding.</li> <li>Technical brief being developed and reviewed in consultation with QRA appointed technical reviewer.</li> <li>Procurement process for the Longreach Flood Study to commence in early 2024.</li> <li>QRA has granted an extension for the program until 30/06/2026.</li> <li>Draft Technical Brief submitted for peer review.</li> <li>Technical Brief being updated considering comments from peer reviewer.</li> </ul>
Flood Gauge Camera Arno Crossing Barcoo River & Dingo Creek (Landsborough Highway)	Yaraka/ Longreach	70%	<ul> <li>Installation delayed due to rain and delays from supplier. Tipping expected poles for the cameras expected to arrive at end of March 2024.</li> <li>Poles arrived. Works programmed.</li> <li>Arno Crossing camera pole installed. Awaiting technician to install camera.</li> <li>Dingo Creek camera installed early November.</li> <li>Arno Crossing camera installed</li> <li>Dingo Creek and Arno Crossing camera footage is available on web-site.</li> </ul>

#### Water & Sewerage

### **Water Operations**

All Sites - Water Treatment & Network - General Update

- $\cdot$   $\;$  Weir and Dam levels at all sites are shown in Table 1 below.
- Routine water network maintenance undertaken, and Customer Service Requests responded to as required across all sites.

Longreach Water Treatment & Network

WTP operating as normal.

Ilfracombe Water Treatment & Network

- Ilfracombe WTP- operating as normal.
- Reverse Osmosis treatment plant Out of Service due to issue with one of the process treatment trains.

Isisford Water Treatment & Network

• Isisford WTP – operating as normal.

Yaraka Water Treatment & Network

• Yaraka WTP – operating as normal.

### **Sewerage Operations**

Longreach Pump Stations & STP

• Routine maintenance undertaken as required.

Ilfracombe Pump Stations & CED Ponds

• Routine maintenance undertaken as required.

Isisford Pump Station & CED Ponds

- Routine maintenance undertaken as required.
- CED ponds currently hydraulically overloaded. Investigating options to improve operational capacity.
- New CED ponds excavated. Pumping underway. Fencing to be installed.

#### Table 1 - Estimated Current Weir/ Dam Levels (~ approximate level)

Dam	Approx. Current Level (m)	Approx. % Full	DMP Height Full	Comments
Longreach Town Weirs	0.25m	0%	1.3m	Level 2 water restrictions effective as of 11 <sup>th</sup> November 2024. Pumping commenced. Local water/rain and pumping has increased the level by 250mm.
Shannon Dam	~ 11m	85%	14.5m	Water is regularly pumped from Murray McMillan to keep Shannon Dam at full levels.
Murray MacMillan Dam	~ 4.6m	44%	10.3m	
Isisford Dam	~ 10m	95%	11m	
Isisford Weir	~ -1.3m	0%	1.3m	The weir is 1.3m below full height.
Yaraka North Dam	~ 8.5m	75%	12.5m	
Yaraka South Dam	~ 8.5m	75%	12.5m	

Waste Projects			
Project	Location	% Completed	Comments
Land Parcels	Longreach	80%	<ul> <li>Ongoing communication with DoR in relations to extension the Longreach Landfill to the west.</li> </ul>

### Waste Management

**Waste Facilities Update** 

Longreach Waste Facility

- 6 monthly hazard inspections completed. Noted large amount of tyres, construction and scrap metal waste.
- Proterra are continuing to recruit for an additional operational team member. Staff from other locations are currently filling in personnel gaps.
- Met with Proterra representatives in August to discuss operations and various opportunities for regional recycling options, construction of the new waste cell, waste compaction and waste cell closure during wet weather.

Ilfracombe Waste Facility

• Contractor is conducting routine cleaning of the facility.

Isisford Waste Facility

• Contractor conducting twice weekly covering of general waste.

Yaraka Waste Facility

· Contractor conducting regular covering of general waste.

### Plant & Fleet Update Current projects and operational undertakings underway for 2024/2025

Project	Task	Comment
Plant Replacement	Plant Procurement and Disposal	An updated procurement plan for FY 25 is in Appendix 1.
		Notes: 1. The FY 25 Procurement Plan is an element of a Long -Term (10 year) Replacement Program (LTRP). The LTRP enables carefully considered manoeuvre of individual plant replacement times dictated by changing operational priorities and profiles.
		2. The updated FY 25 plan accommodates the above-mentioned changes to requirements and has moved certain plant purchases to FY 26 and brought forward other purchases.
		3. The amended plan accommodates replacement of plant that are deemed not fit for purpose (legacy plant) due to changing operational requirements with fit for purpose plant.
		<ol> <li>The amended plan also accommodates new capabilities.</li> </ol>
		<ol> <li>Several costs of new plant and resale values are only estimated and will vary in a volatile market space.</li> </ol>
		6. The amended plan is designed to remain within the FY 25 budget allocation and will
		not exceed this budget.
Plant Utilisation	Plant Utilisation data from	Ausfleet, Council's new fleet management
	NAVMAN for Graders,	information system went live for programmed
	Loaders, Prime Mover,	services on 31 October 2024.
	Scraper and Stabiliser	Utilisation reports from Ausfleet will be available

### 14. WORKS REPORT 14.1 - Information Report - Works

		when sufficient data has been collated in the
		information system.
Workshop Operations	General Update	Council's repeated attempts to recruit a leading hand mechanic for the Longreach workshop has been unsuccessful. This position is critical for the operations of the workshop. Fleet is investigating the part time engagement of a contractor to fill this critical void. Notwithstanding, it is business as usual for both workshops. A RFQ for the engagement of a contractor has been prepared for release in January 2025.
Radio Communications and Vehicle Telematics	Working Group	<ul> <li>Following discussion at the Change Advisory</li> <li>Meeting on 21 August 2024, a Business Case is being prepared for the next Change Advisory</li> <li>Meeting scheduled for 25 February 2025.</li> <li>As part of this project Council is trialling a sample of Personal Locator Beacons (PLB)that will provide for distress alerting however, without voice-to-voice capability.</li> <li>This PLB project is ongoing.</li> </ul>
New Fleet Management Information System (FMIS)	Implement	Phase 1 of the implementation utilising AusFleet for programmed maintenance is progressing well. Phase 2 of the roll out to all staff that will enable electronic service requests to be made and conduct prestart inspections is on schedule for February 2025.

### Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare Consequence: Insignificant Rating: Low (1/25) Low risk, informational report only.

### Environmental Management Factors:

Nil

### **Other Comments:**

### Appendices

1. Amended Procurement Plan FY 25 🌷

### Recommendation:

That Council receives the Works Information Report, as presented.

Description	Age	Comment	Ū	Gross	Sales		Net
Backhoe Caterpillar 432E	Jul-06	Quotes Received. Under evaluation	Ŷ	287,500	\$ 70,000	\$ 0	217,500
Backhoe Caterpillar 432E	Feb-09	Quotes Received. Under evaluation	\$	287,500	\$ 85,000	\$ 0	202,500
SUV Toyota Prado GXL Wagon	Dec-18	RFQ ready for release Jan 2025	Ş	85,000	\$ 45,000	\$ 0	40,000
SUV Toyota Prado GXL Wagon	Nov-20	RFQ ready for release Jan 2025	Ş	85,000	\$ 45,000	\$ 0	40,000
SUV Toyota Prado Wagon		RFQ ready for release Jan 2025	ş	85,000		Ş	85,000
Ute Single Cab Nissan Navara NP300 4x2 Diesel	Feb-16	Sold FY 24					
Toyota Hilux 4x2 Single Cab Utility	Nov-15	Sold Auction Aug 2024			\$ 15,454	4 -\$	15,454
Isuzu D-Max SX Single Cab 4x4 Ute	Oct-16	Sold Auction Aug 2024			\$ 20,681	<b>1</b>	20,681
Ute Single Cab Toyota Hilux 4x2 Workmate	Jan-15	Hold sale till FY 26					
Ute Extra Cab Toyota Hilux SR 4x4	Jan-21	Hold sale till FY 26. Replacement received.	ş	67,600		Ś	67,600
Forklift Komatsu	Jan-08	RFQ to be released Feb 2025	Ş	55,000	\$ 15,000	\$ 0	40,000
Forklift Caterpillar DP25N	Sep-04	RFQ to be released Feb 2026	Ş	55,000	\$ 10,000	\$ 0	45,000
Grader John Deere 770GP	Jun-14	RFQ released . Tenders closing 21 Jan 2025	\$	582,000	\$ 210,000	\$ 0	372,000
Grader Caterpillar 140M	Jun-16	Sold Auction August 2024			\$ 167,727	2 -\$	167,727
Sign Board Trailer-Electronic Traffic Message Board	Jul-13	Move to FY 26					
Spray Unit	New	Received Dec 2024	\$	11,000		Ś	11,000
Dolly Trailer Shephard Tandem Axle	Aug-08	RFQ to be released Feb 2025	Ş	66,000	\$ 25,000	\$ 0	41,000
Fuel Trailer Tanker 1	Jan-89	RFQ to be released Feb 2025	Ş	45,000	\$ 5,000	\$ 0	40,000
Fuel Trailer Tanker 2	Jan-89	RFQ to be released Feb 2025	ş	45,000	\$ 5,000	\$ 0	40,000
Trailer Special Purpose - Project Muni 49/29 -Sewer Cleaner	May-09	Moved to FY 26					
Trailer Tipping Dog 12M3	May-04	Moved to FY 26					
Trailer Water 30,000L Tristar	Apr-09	RFQ to be released Feb/Mar 2025	Ş	160,000	\$ 40,000	\$ 0	120,000
Trailer Water 30,000L Tristar	Nov-11	RFQ to be released Feb/Mar 2025	\$	160,000	\$ 40,000	\$ 0	120,000
Western Star Prime Mover Truck	Dec-14	Sold Auction August 2024			\$ 140,454	4 •	140,454
Truck Prime Mover Kenworth	New	Received	Ş	477,254		Ş	477,254
Truck Crew Cab 4x4 Isuzu NPS 300	Nov-15	Moved to FY 26					
Truck Single Cab Nissan UD CWB843	Dec-07	Sold Auction August 2024			\$ 46,363	א א	46,363
Truck Single Cab Kenworth	New	Received	Ş	425,627		Ş	425,627
Truck Tipping Single Cab Isuzu NPR400	Sep-11	Moved to FY 26					
Ride on Mower Toro Groundmaster 7200	Jan-11	New to List. Received	Ş	40,154	\$ 8,000	<b>0</b> \$	32,154
Truck Single Cab 4x4 Isuzu FSS 110-210 4	Jun-20	New to List. Purchase order raised.	Ş	153,798	\$ 63,600	\$	90,198
SUV Toyota Kluger	New	New to List. Received	Ş	59,280		\$	59,280
Hearse -Holden Executive 1998	Nov-06	New to List for sale only			\$ 20,000	<b>0</b> -\$	20,000
Ute Dual Cab Isuzu D-Max 4x4	Apr-16	New to List for sale only			\$ 12,272	2 <u>-</u> \$	12,272
	Adjusted	Adjusted Procurement Plan FY 25	\$ 3	3,232,713	\$ 1,089,551	1 \$	2,143,162
	Allocated	Allocated Budget FY 25	\$	3,350,730	\$ 1.197.000	v c	2 153 730

### 15. Late Items

Nil for this meeting

### 16. Closed Matters

Nil for this meeting

### 17. Closure of Meeting

### Local Government Act 2009 – Principles

Local government is required to adhere to the following high level principles contained in section 4 of the Local Government Act:

### The local government principles are:

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

### Decisions, Based On Recommendations, Provide For The Following Council Actions:

- **Recognise** There is an issue and Council recognises that but usually can't do much about it. Financial cost (no cost).
- **Advocate** Council will take up the issue on behalf of the community and usually get someone else to do something about it (some cost/minimal cost).
- **Partner** Council partners with another organisation/agency to jointly do something about the issue (half cost).
- **Deliver** Council is the deliverer of the program/solution, usually funds it etc. This is normally a standard Council responsibility in service delivery (full cost).

Council's risk management processes are based around the following principles:

Risk Identification:	Identify and prioritise reasonably foreseeable
	risks associated with activities, using the agreed
	risk methodology.
Risk Evaluation:	Evaluate those risks using the agreed Council
	criteria.
Risk Treatment / Mitigation:	Develop mitigation plans for risk areas where the
	residual risk is greater than our tolerable risk
	levels.

### LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

## **Risk Monitoring and Reporting:** Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in Council's reports:

	Consequence				
Likelihood	Insignificant	Minor	Moderate	Major	Catastrophic
	1	2	3	4	5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely	Medium	Medium	High	High	Extreme
4	4	8	12	16	20
Possible	Low	Medium	Medium	High	High
3	3	6	9	12	15
Unlikely	Low	Low	Medium	Medium	High
2	2	4	6	8	10
Rare	Low	Low	Medium	Medium	Medium
1	1	2	3	4	5