

Code	Indicator	Units	Potable water scheme				Raw-Partially treated water scheme				Sewerage scheme			WSP
			Ilfracombe WSA	Isisford WSA	Longreach WSA	Yaraka WSA	Isisford Raw-PT	Longreach Raw-PT	Yaraka Raw-PT	Ilfracombe Sewerage	Isisford Sewerage	Longreach Sewerage	Longreach Regional Coun	
CS1	Population receiving water services	000s	0.31	0.199	3.647	0.019	0.095	0.0	0.011				4.281	
CS2	Connected residential properties: water	000s	0.117	0.097	1.201	0.012	0.072	0.0	0.005				1.504	
CS3	Connected non-residential properties: water	000s	0.007	0.03	0.142	0.003	0.023	0.001	0.006				0.232	
CS4	Total connected properties: water	000s	0.124	0.127	1.343	0.015	0.095	0.001	0.011				1.736	
CS6	Connected residential properties: sewerage	000s								0.106	0.08	1.291	1.477	
CS7	Connected non-residential properties: sewerage	000s								0.006	0.004	0.142	0.152	
CS8	Total connected properties: sewerage	000s								0.112	0.084	1.433	1.629	
CS67	Total connected properties: potable water only	000s	0.124	0.127	1.343	0.015							1.609	
WA1	Volume water sourced: surface water	ML	100.8	70.6	1,743.6	15.1	17.4	97.4	12.6				2,057.5	
WA2	Volume water sourced: groundwater	ML	0.0	NR	NR	NR	NR	NR	NR				0.0	
WA61	Volume water sourced: desalination marine water	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA158	Volume potable+non-potable water imported: external	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA158.1	Names/volumes imported water suppliers	Text											NR	
WA223	Volume all water imported: internal and external	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA7	Volume water sourced: all	ML	100.8	70.6	1,743.6	15.1	17.4	97.4	12.6				2,057.5	
WA16	Volume sewage collected: residential+non-trade	ML								14.8	10.4	329.9	355.1	
WA17	Volume sewage collected: trade waste	ML								4.4	3	12.05	19.45	
WA18	Volume sewage collected: residential+trade	ML								19.2	13.4	341.95	374.55	
WA68	Volume sewage collected: sewer mining	ML								NR	NR	NR	0.0	
WA67	Volume sewage imported	ML								NR	NR	NR	0.0	
WA167	Volume sewage collected: all	ML								19.2	13.4	341.95	374.55	
WA31	Volume sewage treated	ML								0	0	342	342.0	
WA226	Volume wastewater treated	ML								NR	NR	NR	342.0	
WA175	Volume treated sewage disposal: inland surface waters	ML								NR	NR	NR	342.0	
WA176	Volume treated sewage disposal: land	ML								0	0	0	0.0	
WA177	Volume treated sewage disposal: groundwater	ML								NR	NR	NR	0.0	
WA178	Volume treated sewage disposal: sea/estuary	ML								NR	NR	NR	0.0	
WA215	Volume treated sewage disposal: all	ML								0	0	342	342.0	
WA137	Volume wastewater collected: sewage+stormwater	ML								19.2	13.4	341.95	374.55	
WA20	Volume recycled sewage supplied: residential	ML											NR	
WA22	Volume recycled sewage supplied: agricultural (all)	ML											NR	
WA147	Volume recycled sewage supplied: commercial	ML											NR	
WA148	Volume recycled sewage supplied: industrial	ML											NR	
WA149	Volume recycled sewage supplied: institutional	ML											NR	
WA141	Volume recycled sewage supplied: parks and gardens	ML											NR	
WA143	Volume recycled sewage supplied: forestry	ML											NR	
WA144	Volume recycled sewage supplied: aquaculture or fishing	ML											NR	
WA145	Volume recycled sewage supplied: mining	ML											NR	
WA146	Volume recycled sewage supplied: electricity generation	ML											NR	
WA219	Volume recycled sewage supplied: own use	ML											NR	
WA187	Volume recycled sewage supplied: any other	ML											NR	
WA21	Volume recycled sewage supplied: non-residential (NPR)	ML											NR	
WA23	Volume recycled sewage supplied: environmental flows	ML											NR	
WA73	Volume recycled sewage supplied: aquifer recharge	ML											NR	
WA26	Volume recycled sewage supplied: all	ML											NR	
WA85	Volume recycled stormwater supplied: residential	ML											NR	
WA86	Volume recycled stormwater supplied: non-residential	ML											NR	
WA98	Volume recycled stormwater supplied: all	ML											NR	
WA225	Volume potable water produced at a water treatment plant	ML	76.78	53.2	1,573.077	2.5							1,705.557	
WA74	Volume potable water produced/supplied into water supply system	ML	76.8	53.2	1,573.1	2.5							1,705.6	
WA32	Volume potable water supplied: residential	ML	47.0	19.233	761.12	2.0							829.353	
WA34	Volume potable water supplied: non-residential	ML	25.8	4.36	490.895	0.4							521.455	
WA36	Volume potable water supplied: non-revenue	ML	4.0	29.607	321.085	0.1							354.792	
WA197	Volume water returned to surface water or groundwater from water supply system	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA91	Volume raw-PT water supplied: residential	ML					70.0	0.0	0.632				70.632	
WA92	Volume raw-PT water supplied: non-residential	ML					0.6	0.1	2.1				2.8	
WA206	Volume potable+raw-PT water supplied: residential	ML	47.0	19.233	761.16	2.0	70.0	0.0	0.632				899.985	
WA117	Volume potable+raw-PT water supplied: commercial	ML	17.48	3.6	109.0	0.4	NR	0.0	0.0				130.48	
WA118	Volume potable+raw-PT water supplied: industrial	ML	0.0	0.0	33.3	NR	0.0	0.1	NR				33.4	
WA119	Volume potable+raw-PT water supplied: institutional	ML	1.0	0.2	52.5	NR	NR	NR	NR				53.7	
WA112	Volume potable+raw-PT water supplied: agriculture	ML	0.0	NR	NR	NR	NR	NR	NR				0.0	
WA111	Volume potable+raw-PT water supplied: parks and gardens	ML	7.3	0.6	296.0	NR	NR	NR	NR				303.9	
WA113	Volume potable+raw-PT water supplied: forestry	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA114	Volume potable+raw-PT water supplied: aquaculture or fishing	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA115	Volume potable+raw-PT water supplied: mining	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA116	Volume potable+raw-PT water supplied: electricity generation	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA120	Volume potable+raw-PT water supplied: any other	ML	NR	NR	0.0	NR	NR	NR	NR				0.0	
WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text											NR	
WA121	Volume potable+raw-PT water supplied: non-residential (ABS)	ML	25.78	4.4	490.8	0.4	0.0	0.1	0.0				521.48	
WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	72.78	23.633	1,251.96	2.4	70.0	0.1	0.632				1,421.465	
WA166	Volume water used by your organisation: own parks and gardens	ML	7.3	0.6	296.0	0.0	0.0	0.0	0.0				303.9	
WA123	Volume water used by your organisation: any other uses	ML	NR	NR	NR	NR	0.0	0.0	0.0				0.0	
WA124	Volume water used by your organisation	ML	7.3	0.6	296.0	0.0	0.0	0.0	0.0				303.9	
WA201	Maximum daily demand	ML/day	0.19	0.2	4.7	0.04	0.0	0.0	0.0				5.13	
WA110	Volume potable+raw-PT water exported: external	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA110.1	Names/volumes of who you exported potable+raw-PT water to	Text											No Water Exported	
WA224	Volume all water exported: internal and external	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
WA13	Volume raw (untreated) water supplied: environmental flows	ML	NR	NR	NR	NR	NR	NR	NR				0.0	
AS2	Length water mains	km	18.2	4.4	60.5	0.895	3.2	1.5	1.058				89.753	
AS54	Length potable water mains only	km	18.2	4.4	60.5	0.895							83.995	
AS1	Number water treatment plants: providing full treatment	Count	2.0	1.0	1.0	1.0							5.0	
AS47	Capacity of water treatment plants	ML/day	0.35	0.19	8.8	0.03							9.37	
AS48	Total potable water storage volume	ML	0.6	0.3	9.3	0.07							10.27	

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AS4	Number sewage treatment plants	Count									0	0	1	1.0
AS5	Length sewerage mains and channels	km									6.46	6	44.3	56.76
AS14	Number of water main breaks, bursts and leaks	Count	18.0	0.0	250.0	0.0	0.0	0.0	0.0					268.0
AS8	Water main breaks per 100 km water main	per 100 km water main	98.9011	0.0	413.2231	0.0	0.0	0.0	0.0					298.5973
AS44	Total apparent losses: potable+non-potable	ML	0.5	0.63	26.7	0.0	0.0	0.0	0.0					27.83
AS55	Total apparent losses: potable water	ML	0.5	0.63	26.7	0.0	0.0	0.0	0.0					27.83
AS32	Current Annual Real Losses (CARL): potable+non-potable	ML	3.2	22.688	259.28	0.0	0.0	0.0	0.0					285.168
AS52	Current Annual Real Losses (CARL): potable water	ML	3.2	22.688	259.28	0.0	0.0	0.0	0.0					285.168
AS46	Volume water lost: potable+non-potable	ML	3.7	23.318	285.98	0.0	0.0	0.0	0.0					312.998
AS56	Volume water lost: potable water	ML	3.7	23.318	285.98	0.0	0.0	0.0	0.0					312.998
AS38	Number sewerage mains breaks/chokes	Count									2	4	35	41.0
AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains									30.9598	66.6667	79.0068	72.234
CS21	Number sewerage complaints: service	Count									0	0	0	0.0
CS11	Sewerage service complaints per 1000 connections	per 1000 connections									0	0	0	0.0
CS65	Percent CSS response target met: sewerage incidents	%									100	100	100	100.0
CS20	Number water complaints: water quality	Count	2.0	4.0	2.0	0.0	0.0	0.0	0.0					8.0
CS9	Water quality complaints per 1000 connections	per 1000 connections	16.129	31.4961	1.4892	0.0	0.0	0.0	0.0					4.6083
CS22	Number water complaints: service	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
CS10	Water service complaints per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
CS61	Number connections affected by unplanned interruptions	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
CS17	Average frequency unplanned interruptions: water	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	0.0					0.0
CS66	Percent CSS response target met: water incidents	%	100.0	100.0	100.0	100.0	100.0	100.0	100.0					100.0
CS23	Number water and sewerage complaints: billing and accounts	Count	0.0	0.0	2.0	0.0	0.0	0.0	0.0		0	0	0	2.0
CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.0	0.0	1.4892	0.0	0.0	0.0	0.0		0	0	0	1.1521
CS24	Number water and sewerage complaints: all other	Count	2.0	4.0	7.0	0.0	0.0	0.0	0.0		0	0	0	13.0
CS62	Number water and sewerage complaints: all	Count	4.0	8.0	11.0	0.0	0.0	0.0	0.0		0	0	0	23.0
CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	32.2581	62.9921	8.1906	0.0	0.0	0.0	0.0		0	0	0	13.2488
FN37	Revenue: sale bulk potable+raw-PT water	\$,000												369.0
FN38	Revenue: sale bulk recycled water	\$,000												0.0
FN58	Revenue: sale all bulk water	\$,000												369.0
FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000												2,977.0
FN40	Revenue: sale recycled sewage water (retail supply)	\$,000												0.0
FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000												2,977.0
FN60	Government grants/subsidies (non-capital purposes): water	\$,000												0.0
FN61	Revenue: any other water supply	\$,000												0.0
FN42	Revenue: all (ABS) water	\$,000												3,346.0
FN62	Revenue: residential and non-residential sewerage	\$,000												1,729.0
FN63	Revenue: trade waste sewerage	\$,000												0.0
FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000												0.0
FN65	Revenue: any other sewerage	\$,000												0.0
FN66	Revenue: all (ABS) sewerage	\$,000												1,729.0
FN1	Revenue: all (NPR) water	\$,000												3,346.0
FN2	Revenue: all (NPR) sewerage	\$,000												1,729.0
FN9	Nominal written down replacement cost: fixed water assets	\$,000												82,753.0
FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000												21,655.0
FN74	Current replacement costs: fixed water assets	\$,000												90,575.0
FN75	Current replacement costs: fixed sewerage assets	\$,000												33,830.0
FN44	Costs: purchase bulk potable+raw-PT water	\$,000												0.0
FN45	Costs: purchase bulk recycled water	\$,000												0.0
FN46	Costs: purchase of all bulk water	\$,000												0.0
FN32	Costs: operating water (NPR)	\$,000												1,121.0
FN11	Costs: operating water per connection	\$/connection												645.7373
FN76	Costs: maintenance water	\$,000												441.0
FN47	Costs: operating water (ABS)	\$,000												1,121.0
FN49	Costs: any other water	\$,000												0.0
FN33	Costs: operating sewerage	\$,000												252.0
FN12	Costs: operating sewerage per connection	\$/connection												154.6961
FN77	Costs: maintenance sewerage	\$,000												102.0
FN50	Costs: any other sewerage	\$,000												0.0
FN78	Current cost depreciation: water	\$,000												949.0
FN79	Current cost depreciation: sewerage	\$,000												273.0
FN80	Previous 5 year average annual renewals expenditure: water	\$,000												890.0
FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000												106.0
FN82	Forecast 5 year average annual renewals expenditure: water	\$,000												6,146.0
FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000												206.0
FN14	Capital expenditure: water supply	\$,000												1,379.0
FN15	Capital expenditure: sewerage	\$,000												0.0
FN51	Capital expenditure: stormwater	\$,000												0.0
FN52	Capital expenditure: any other	\$,000												0.0
FN53	Capital expenditure: total	\$,000												1,379.0
FN93	Capital expenditure: what was the largest item	Text												Longreach Water Mains
FN94	Capital expenditure: amount spent on largest item	\$,000												1,045.0
FN95	Capital expenditure: what was the 2nd largest item	Text												Isisford Water Mains
FN96	Capital expenditure: amount spent on 2nd largest item	\$,000												94.0
FN26	Capital works grants: water	\$,000												561.0
FN27	Capital works grants: sewerage	\$,000												0.0
PR3	Fixed charge: water value	\$/annum	816.8	816.8	1,383.28	816.8	NR		1.66	NR				1,383.28
PR5	Fixed charge: water description	Text	\$80.08 / Unit (10) Pe	80.08 / Unit (10)	\$169.52 / Unit (8) Per	\$88.08 / Unit (10) Pe	No Water Charges	Bulk Water - Bore	No Water Charges					\$169.52 / Unit (8) Per An
PR43	Annual bill based on 200kL/a: water	\$	816.8	816.8	1,383.28	816.8	NR	NR	NR					1,383.28
PR44	Typical residential bill: water	\$	816.8	816.8	1,383.28	816.8	NR	NR	NR					1,383.28
PR31	Fixed charge: sewerage value	\$/annum									216	236	754	754.0
PR40	Fixed charge: sewerage description	Text									Annual Fixed Charge	Annual Fixed Charge	Annual Fixed Charge	Annual Fixed Charge
PR45	Annual bill based on 200kL/a: sewerage	\$									216	236	754	754.0

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PR46	Typical residential bill: sewerage	\$												754.0
PR47	Annual bill based on 200kL/a: water+sewerage	\$												2,137.28
PR48	Typical residential bill: water+sewerage	\$												2,137.28
WF1	Total full-time equivalent water+sewerage employees	FTEs												7.0
WS26	Water restriction duration: none	days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0
WS11	Water restriction duration: PWCM	days	365.0	365.0	331.0	365.0	365.0	365.0	365.0	365.0				365.0
WS12	Water restriction duration: Level 1	days	NR	NR	NR	NR	NR	NR	NR	NR				0.0
WS13	Water restriction duration: Level 2	days	0.0	0.0	34.0	0.0	0.0	0.0	0.0	0.0				34.0
WS14	Water restriction duration: Level 3	days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0
WS15	Water restriction duration: Level 4	days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0
WS16	Water restriction duration: Level 5	days	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0				0.0
WS3	Available contingency supplies	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS17	Has asset management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS18	Has drought management planning been undertaken in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS19	Has water demand forecasts been developed or reviewed in the last 5 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS20	Has assessment of key capacity constraints of water infrastructure been undertaken in last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS21	Has the timing for potential future supply augmentation been assessed in the last 10 yrs?	yes/no	yes	yes	yes	yes	yes	yes	yes	yes				yes
WS22	Months water supply remaining as at 30 June (KPI level)	1,2,3,4,5,6		4.0	4.0	4.0	4.0	4.0	NR	4.0				4.0
WS23	Confidence water demand will be met: next 18 mths	high,fair,unsure,low,very low	fair	fair	fair	fair	fair	fair	fair	fair				fair
WS24	Confidence water demand will be met: next 5 yrs	high,fair,unsure,low,very low	fair	fair	fair	unsure	fair	fair	fair	unsure				fair
IT1	Cyber security: governance structure implemented	yes/no												yes
IT2	Cyber security: vulnerability/risk assessment implemented	yes/no												yes
IT3	Cyber security: safeguards implemented	yes/no												yes
IT4	Cyber security: detection process implemented	yes/no												yes
IT5	Cyber security: response/recovery plan implemented	yes/no												yes
QA1	Vol water sourced is => vol water produced/supplied	%	23.8095	24.6459	9.7786	83.4438	-305.7473	0.0	0.0					NR
QA2	OPEX > Maintenance: Water													680.0
QA3	OPEX > Maintenance: Sewerage													150.0
QA4	Asset Replacement Costs > Depreciation: Water													81,804.0
QA5	Asset Replacement Costs > Depreciation: Sewerage													21,382.0
QA6	Potable non-revenue water > potable water loss		0.3	6.289	35.105	0.0								41.794
QA7	Total water restriction days = 365 for the year		365.0	365.0	365.0	365.0	365.0	365.0	365.0					365.0