



**Longreach  
Regional Council**  
Ilfracombe Isisford Longreach Yaraka

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ABN: 16 834 804 112**

11 July 2024

Dear Councillors

**Re: Meeting Notice for Council Meeting to be held on 18 July 2024**

Notice is hereby given that the Council Meeting of the Longreach Regional Council will be held in the Yaraka Town Hall, Yaraka on Thursday 18 July 2024 commencing at 9:30am.

The Briefing Session for this meeting will be held in the Council Chambers on Wednesday 17 July 2024 commencing at 2:00pm as follows;

Your attendance at these meetings is requested.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Brett Walsh'.

Brett Walsh  
Chief Executive Officer

Enc



# Longreach Regional Council Ordinary Meeting Agenda

**Thursday 18 July 2024**

*Town Hall, Yaraka*

- 1. Opening of Meeting & Acknowledgement of Country**
- 2. Prayer**
- 3. Condolences**
- 4. Leave of Absence**
- 5. Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors**
- 6. Confirmation of Minutes**
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- 7. Mayoral Report**
- 8. Notices of Motion**
- 9. Petitions**
- 10. Deputations**
- 11. Chief Executive Officer's Report**
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**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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Nil for this meeting

**16. Closed Matters**

Nil for this meeting

**17. Closure of Meeting**

***Vision:***

Connecting Council and Community.

***Mission:***

Delivering Excellent Service.

**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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- 1. Opening of Meeting & Acknowledgement of Country**
- 2. Prayer – Reverend Rob Flodine, Baptist.**
- 3. Condolences**
- 4. Leave of Absence**
- 5. Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors**
- 6. Confirmation of Minutes**
  - 6.1 Council - 20 June 2024

# **Longreach Regional Council**



## **Ordinary Meeting Thursday 20 June 2024**

**Minutes of the Longreach Regional Council Ordinary Meeting  
held on Thursday 20 June 2024 at the Civic Centre, 96 Eagle Street, Longreach**

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**Minutes of the Longreach Regional Council Ordinary Meeting  
held on Thursday 20 June 2024 at the Civic Centre, 96 Eagle Street, Longreach**

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**Present**

**Councillors**

Mayor  
Deputy Mayor

Cr AC Rayner  
Cr LJ Nunn  
Cr DJ Bignell  
Cr AJ Emslie  
Cr N Gay  
Cr A Watts

**Officers**

Chief Executive Officer  
Chief Financial Officer  
Acting Director of Communities  
Director of Works  
Manager of Human Resources Safety and Wellness  
Manager of Governance  
Executive Assistant to Chief Executive Officer,  
Mayor and Councillors

Brett Walsh  
David Wilson  
Tanya Johnson  
Andre Pretorius  
Grace Jones  
Simon Kuttner  
  
Elizabeth Neal

**Public Gallery**

Nil

**Apologies**

**1 Opening of Meeting and Acknowledgement of Country**

The Mayor declared the meeting open at 9am.

*"We acknowledge the Traditional Custodians of the land on which we meet today, and we acknowledge elders past and present."*

**2 Prayer**

Reverend Ben Kent, Reach Church, opened the meeting with a prayer.

**3 Condolences**

The meeting paid its respects and observed a minutes silence for the passing of community members Graham Parry, Neville "Nocka" Peoples, Terry Mahoney, William Ronald Flanagan, Barry Pepper and Merryn Vincent Wase.

**4 Leave of Absence**

*(Res-2024-06-134)*

*That an apology from Cr Hatch be accepted and leave of absence granted.*

*Moved Cr Emslie seconded Cr Watts*

*CARRIED 6/0*

**5 Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors**

**5.1 Declaration of Prescribed Conflicts of Interest on any Item of Business**

Cr Watts declared a prescribed conflict of interest in Item 13.1 Community Donations - Individuals as he is related to one of the individuals. Cr Watts will leave the meeting during discussion of, and voting on the item.



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**5.2 Declaration of a Declarable Conflict of Interest on any Item of Business**

Cr Emslie declared a declarable conflict of interest in Item 13.1 Community Donations - Individuals as he has weekday contact with every applicant. Cr Emslie will leave the meeting during discussion of, and voting on the item.

Cr Nunn declared a declarable conflict of interest in Item 14.1 Statement of Intent for Local Roads of Regional Significance as she uses some of the roads mentioned in the report. Cr Nunn requested to remain for the discussion but not remain for the voting.

**5.2 Declaration of a Declarable Conflict of Interest on any Item of Business**

*(Res-2024-06-135)*

*Moved Cr Emslie seconded Cr Watts*

*That Cr Nunn be allowed to remain for the discussion of Item 14.1 Statement of Intent for Local Roads of Regional Significance, but leave the meeting for the voting on this matter.*

*CARRIED 5/0*

**6 Confirmation of Minutes**

**6.1 Council - Thursday 16 May 2024**

*(Res-2024-06-136)*

*Moved Cr Gay seconded Cr Emslie*

*That the Minutes of the Ordinary Meeting held on Thursday 16 May 2024, be confirmed.*

*CARRIED 6/0*

**6.2 Council - Wednesday 29 May 2024**

*(Res-2024-06-137)*

*Moved Cr Watts seconded Cr Gay*

*That the Minutes of the Special Meeting held on Wednesday 29 May 2024, be confirmed.*

*CARRIED 6/0*

**7 Mayoral Report**

**Mayoral Report**

This report provides an update on the Mayoral duties that have occurred during the previous month.

*(Res-2024-06-138)*

*Moved Cr Gay seconded Cr Bignell*

*That Council receives the Mayoral Report, as presented.*

*CARRIED 6/0*

**8 Notices of Motion**

Nil

**9 Petitions**

Nil

**10 Deputations**

Nil

**Minutes of the Longreach Regional Council Ordinary Meeting  
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**11 Chief Executive Officer's Report**

Consideration was given to the Chief Executive Officer's Report

**11.1 Councillor Information Correspondence**

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

*(Res-2024-06-139)*

*Moved Cr Nunn seconded Cr Gay*

*That Council receives the Councillor Information Correspondence Report, as presented.*

*CARRIED 6/0*

**11.2 Request to allocate 2025 Special Holiday**

Consideration of dates for the 2025 Special Holiday in the Longreach Regional Council Local Government Area.

*(Res-2024-06-140)*

*Moved Cr Watts seconded Cr Gay*

*That Council, pursuant to section 4 of the Holidays Act 1983, applies to the Office of Industrial Relations to have the 23 May 2025, being the Annual Longreach Show, gazetted a Special Holiday for the bounded localities of Longreach, Ilfracombe and Isisford and, 4 November 2025 for the bounded locality of Yaraka.*

*CARRIED 6/0*

**11.3 SES Controller - Honorarium Payment Consideration 2024 - 2025**

Consideration to provide the Regional SES Controller with an honorarium payment for their volunteer services for financial year 2024/2025.

*(Res-2024-06-141)*

*Moved Cr Emslie seconded Cr Bignell*

*That Council endorses an honorarium payment of \$6,000 for the 2024/25 financial year for the Local SES Controller.*

*CARRIED 6/0*

**11.4 Domestic Animal Management Strategy 2024 - 2028**

The Longreach Regional Council's Domestic Animal Management Strategy 2024-2028 presents a comprehensive framework focused on enhancing domestic animal management over the next five years.

*(Res-2024-06-142)*

*Moved Cr Watts seconded Cr Gay*

*That Council adopts the Domestic Animal Management Strategy, as presented.*

*CARRIED 6/0*

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**11.5 Monthly Workplace Health and Safety Report - May 2024**

This report provides a summary of Council's health and safety performance as at 31 May 2024, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

*(Res-2024-06-143)*

*Moved Cr Watts seconded Cr Emslie*

*That Council receives the Workplace Health and Safety update for May 2024, as presented.*

*CARRIED 6/0*

**11.6 Referral Agency Assessment Application (Alternative Siting Assessment) - 114 Galah Street, Longreach**

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on May 26, 2024, for a dwelling to be positioned on land located at 114 Galah Street, Longreach and described as Lot 1 on RP606521.

*(Res-2024-06-144)*

*Moved Cr Nunn seconded Cr Watts*

*That Council approves the siting variation of a dwelling with a 1.05 metre setback from the southern adjoining boundary at 114 Galah Street, Longreach and formally described as lot 1 on RP606521, pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 and schedule 9, table 3 of the Planning Regulations 2017.*

*CARRIED 6/0*

**11.7 Information Report - Planning and Development Report**

This report provides an update on Development Services that has occurred during the month of May 2024.

*(Res-2024-06-145)*

*Moved Cr Bignell seconded Cr Gay*

*That Council receives the Planning and Development information report, as presented.*

*CARRIED 6/0*

The meeting adjourned for Morning Tea at 10:27am.

The meeting resumed at 10:49am with all present prior to the adjournment in attendance.

**11.8 Information Report - Governance**

This report provides an update on a range of activities that have occurred over the previous month for the Governance Directorate.

*(Res-2024-06-146)*

*Moved Cr Gay seconded Cr Watts*

*That Council receives the Governance information report, as presented.*

*CARRIED 6/0*

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**12 Financial Services Report**

Consideration was given to the Director Financial Services Report

**12.1 2025 Budget - Estimated Financial Results for the 2023-24 Financial Year**

Receipt of the estimated financial results for the 2023/24 financial year as part of the 2024/25 budget resolutions.

*(Res-2024-06-147)*

*Moved Cr Watts seconded Cr Emslie*

*That Council receives, pursuant to section 205 of the Local Government Regulation 2012, the statement of the estimated financial operations and financial position of the Council in respect of the 2023/2024 financial year.*

*CARRIED 6/0*

**12.2 2025 Budget - Proposed Register of Commercial and Regulatory Fees 2024-2025**

Proposed schedule of fees and charges that will apply for the 2025 financial year.

*(Res-2024-06-148)*

*Moved Cr Emslie seconded Cr Gay*

*That Council, pursuant to section 97, 98 and 262 of the Local Government Act 2009, adopts the Schedule of Fees and Charges for the financial year ending 30 June 2025.*

*CARRIED 6/0*

**12.3 2025 Budget - Discount on Rates and Charges**

Proposed discount allowed for payment of rates and charges by the due date for the 2025 financial year.

*(Res-2024-06-149)*

*Moved Cr Emslie seconded Cr Bignell*

*That Council, pursuant to section 130 of the Local Government Regulation 2012, allows a discount of 10 percent on gross rates and charges for the financial year ending 30 June 2025, excluding any charge specifically excluded from the discount entitlement, provided payment of the full amount outstanding, including any overdue rates and interest to the date of payment, less any discount entitlement, is paid by the due date on the original rates notice.*

*Charges excluded from discount entitlement are:*

- *Bulk water consumption charges*
- *Excess water consumption charges*
- *Emergency Services levy*

*CARRIED 6/0*

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**12.4 2025 Budget - Pensioner Rating Concessions**

Proposed granting of a rating concession for pensioners for the 2025 financial year.

*(Res-2024-06-150)*

*Moved Cr Watts seconded Cr Nunn*

*That Council, pursuant to sections 120 and 122 of the Local Government Regulation 2012, grants a concession to pensioner ratepayers, for the year ending 30 June 2025, as follows:*

*Council offers a subsidy of 39.5%, to a maximum of \$940, on all rates levied in respect of the property owned and occupied by a pensioner as their principal place of residence, excluding special rates and charges, water consumption charges and the Emergency Services Levy.*

*A pensioner is a person who holds a Centrelink Pensioner Concession Card or a Veterans Affairs Repatriation Health Card.*

CARRIED 6/0

**12.5 2025 Budget - Interest on Overdue Rates or Charges**

Proposed interest charge on overdue rates or charges for the 2025 financial year.

*(Res-2024-06-151)*

*Moved Cr Watts seconded Cr Emslie*

*That Council, pursuant to section 133 of the Local Government Regulation 2012, for the financial year ending 30 June 2025:*

- 1) Applies an interest rate of 12.35% per annum (compounding daily) on overdue rates and charges, and*
- 2) Applies the interest charge from the date that rates and charges become overdue.*

CARRIED 6/0

**12.6 2025 Budget - Rates and Charges Levy and Payment**

Proposed setting of the dates when rates and charges will be levied and when they are payable for the 2025 financial year.

*(Res-2024-06-152)*

*Moved Cr Watts seconded Cr Gay*

*That Council:*

*(a) pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, issues rate notices as follows:*

*(i) Rate notices for all rates and charges, excluding Bulk Water, shall be issued on a half-yearly basis:*

- for 1 July 2024 to 31 December 2024 - in August/September 2024; and*
- for 1 January 2025 to 30 June 2025 - in February/March 2025.*

*(ii) Bulk Water rate notices will be issued quarterly.*

*(b) pursuant to section 118 of the Local Government Regulation 2012, sets the date by which rates and charges must be paid, as 30 clear days from the date of the issue of the rate notice.*

CARRIED 6/0

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**12.7 2025 Budget - Waste Charges**

Proposed waste collection charges to be levied for the 2025 financial year.

(Res-2024-06-153)

Moved Cr Nunn seconded Cr Gay

That Council, pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, adopts the waste management utility charges, for the supply of waste management services for the financial year ending 30 June 2025, as follows:

Location	Service	Frequency	Annual charge
All towns	Waste collection (minimum charge)	1 per week	\$308.00
Longreach	Waste collection (minimum charge food related business)	2 per week	\$616.00
All towns	Additional collection (for each additional bin)	1 per week	\$308.00
<b>Additional collections for Longreach businesses</b>			
Longreach	Additional collection per week (for each bin)	1 per week	\$308.00

**Application of waste collection charges**

Charges for new waste services will commence upon a premises being considered to be able to be occupied<sup>1</sup> and the delivery of the 240 litre bin to the premises by Council.

If a property has one or more residential structures or units capable of separate occupation, the relevant waste collection charges will be levied for each structure or unit (including flats, studios, cabins, dwellings and secondary dwellings).

If there is more than one commercial operator on land capable of separate occupation, the owner will be charged the appropriate fee according to the quantity of collections provided.

If a collection service is cancelled, charges will not be levied in the next period. If a 240 litre bin is returned to Council in a damaged state that is not due to normal wear and tear, the ratepayer will be charged the bin repair and replacement fee identified in Council's schedule of fees and charges.

<sup>1</sup> **Occupied** means land that has located on it, a building or structure greater than 25m<sup>2</sup>, or which is used for commercial purposes (i.e., agistment, heavy vehicle parking, and commercial cultivation)

CARRIED 6/0

**Minutes of the Longreach Regional Council Ordinary Meeting  
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**12.8 2025 Budget - Sewerage Charges**

Proposed sewerage charges to be levied for the 2025 financial year.

*(Res-2024-06-154)*

*Moved Cr Watts seconded Cr Gay*

*That Council, pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, adopts the following sewerage charges for the financial year ending 30 June 2025:*

Charge	Charges Apply to:	Location	Annual Charge
First pedestal	Charge applied to each separate single unit dwelling and the 1st pedestal at all other connected assessments.	Longreach	\$754
		Ilfracombe and Isisford	\$216
Additional pedestal	Charge applied to each additional non-residential pedestal (including urinal cistern) that is connected to the sewer scheme after applicable first pedestal charge.	Longreach	\$452
		Ilfracombe and Isisford	\$135
Vacant sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service.	Longreach	\$567
		Ilfracombe and Isisford	\$114

*Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford.*

*CARRIED 6/0*

**12.9 2025 Budget - Water Service Charges**

Proposed water charges to be levied for the 2025 financial year.

*(Res-2024-06-155)*

*Moved Cr Nunn seconded Cr Gay*

*That Council, pursuant to sections 99 and 101 of the Local Government Regulation 2012, levies water charges, including water allocations, for the financial year ending 30 June 2025 as follows:*

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Longreach per connection water item number and description	Number of units	Allocation (kl)	Fixed charge
1) Land used for commercial, industrial, residential or recreational purposes for each dwelling or building erected on a parcel of land (except if the facility is identified separately in this table).	8	1,200	\$1,438.56
2) Each additional vacant lot/parcel on an assessment being charged water.			
3) Each additional shop/office of multiple shop/office facility (see <b>item 13</b> )	2	300	\$359.64
4) Each motel room or unit (also see <b>item 18a and 19a</b> )			
5) Vacant land within water area - not connected			
6) Church or church land	4	600	\$719.28
7) Stables per alloyment improved (other than at Racecourse or Showgrounds)			
8) Vacant land - connected	6	900	\$1,078.92
9) Restaurant/café/conference venue (or additional units if part of another facility, see <b>item 18a and 19a</b> )	12	1,800	\$2,157.84
10) Church hall			
11) Land used for flats, hostels, aged persons accommodation or residential multi-unit buildings for the first 2 units/flats (including owner//manager residence) (for each additional unit see <b>item 4</b> )	16	2,400	\$2,877.12
12) Water/sewerage pumping station, electrical sub station			
13) Supermarket (if a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as per <b>item 3</b> )			
14) Caravan parks each additional 20 sites a) charge for additional sites to caravan parks less than 20 sites <b>item 19</b>	20	3,000	\$3,596.40
15) Childcare centre or pre-school or kindergarten on separate parcel. a) additional charge if facility is included with school <b>item 25</b>			
16) Police station and associated uses (other than dwelling)			
17) Car wash			
Longreach per connection water item number and description	Number of units	Allocation (kl)	Fixed charge
18) Hotel, motel, tavern and licensed clubs a) for each unit see <b>item 4</b> , for restaurant/café see <b>item 9</b>			
19) Caravan parks less than 20 sites a) greater than 20 sites see <b>item 14</b> , for restaurant/café see <b>item 9</b>			
20) Railway station and associated uses (other than dwelling)	40	6,000	\$7,192.80
21) Fire station and residence			
22) Cemetery			
23) Public toilet block, council park			
24) Racecourse	48	7,200	\$8,631.36
25) School, childcare centre, pre-school or kindergarten per parcel of land a) for additional childcare centre, pre-school or kindergarten charges see <b>item 15</b>	60	9,000	\$10,789.20

Ilfracombe, Isisford, Yaraka per connection water item and description	Number of units	Allocation (kl)	Fixed charge
1) Vacant land within water area - not connected	4	600	\$424.48
2) Vacant land - connected	6	900	\$636.72
3) Land used for commercial, industrial, residential or recreational purposes for each dwelling or building erected on a parcel of land (except if the facility is identified separately in this table).	8	1,200	\$848.96
4) Land used for a hotel, caravan park, school or recreation purposes	16	2,400	\$1,697.92
5) Public toilet block, council park	32	4,800	\$3,395.84
6) Untreated water users	Nil		



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*The charge for the provision of water includes a water consumption allocation for the financial year.*

*In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.*

*Where an assessment consumes water above the allocated amount, it will be charged for excess water usage. The first 500 kilolitres in excess of the allocation will be charged at a rate of \$1.37 per kilolitre and every kilolitre thereafter charged at a rate of \$2.72 per kilolitre.*

*Council will read meters as at 30 June each year. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. If a water meter fails or registers inaccurately, the quantity of water used may be estimated by the Chief Executive Officer using the consumption for the same period in the prior year and having regard to climatic conditions.*

**Other water charges**

*Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.*

*Where a service is provided for part of a year, a pro-rata charge shall be levied.*

**Bulk Water Utility Charges - Longreach**

*A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis.*

*The assessments to be levied for the provision of bulk water are shown in the following table:*

Assessment	Charge per kl	Assessment	Charge per kl	Assessment	Charge per kl
A1308	\$1.66	A1724	\$1.66	A774	\$1.66
A1397/A1398	\$1.66	A30332	\$1.66	A2226	\$1.66
A1787	\$1.66	A1807	\$1.66	A1764	\$1.66
A1790	\$1.66	A1047	\$1.66	A745	\$1.66
A1789	\$1.66	A2205	\$1.66	A1783	\$1.66
A1778	\$1.66	A1084	\$1.66	A1597	\$1.66
A1786	\$1.66	A30299	\$1.66	A2212	\$1.66
A1484	\$1.66	A1590	\$1.66	A2227	\$1.66
A1748	\$1.66	A2202	\$1.66	A1806	\$1.66
A1781	\$1.66	A2054	\$1.66	A40199	\$1.66
A1793	\$1.66	A30341	\$1.66		
A1722	\$1.66	A40200	\$1.66		

**Untreated Water Users - Ilfracombe**

*Separate to the table above, Untreated Water Users in Ilfracombe will be charged at a rate of \$1.37 per kilolitre.*

CARRIED 6/0

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**12.10 2025 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme**

Proposed special charge for the Longreach Wild Dog Exclusion Fence Scheme to be levied for the 2025 financial year.

*(Res-2024-06-156)*

*Moved Cr Watts seconded Cr Gay*

*That Council, pursuant to section 94 of the Local Government Act 2009 and the Local Government Regulation 2012, makes and levies a special charge for the provision of the Longreach Wild Dog Exclusion Fence Scheme on certain rural properties in accordance with the Overall Plan.*

*The Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 21 July 2016 Budget Meeting and amended at subsequent Budget Meetings. Council now amends the Overall Plan to read as follows:*

■ *The service, facility or activity is the borrowing of funds to implement the project, purchase materials and construct exclusion fencing that controls pest animals for the identified rateable land to which the special charge will apply.*

■ *The Scheme is intended to be cost neutral to Council. It does not involve a loan arrangement with landowners but is implemented through the exercise of Council's statutory powers under the Local Government Act 2009 and the Local Government Regulations 2012.*

■ *Council has borrowed funds from the Queensland Treasury Corporation (QTC) to fund the Scheme.*

■ *The rateable land which has been identified in the Overall Plan (or its occupier) specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop an integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of this land for grazing purposes. The rateable land to which the special charge will apply are the properties listed in the table below.*

■ *The amount of Special Charge will differ for each parcel of identified rateable land according to the level of benefit that the property receives from the provision of the exclusion fencing. The level of benefit for each property will be determined according to the total costs associated with Council's borrowing from QTC, the purchase of materials and construction of fencing. Special Charges will be levied and paid over 20 years for each of the parcels of identified rateable land from the commencement of the arrangement with each property.*

■ *The Total Cost for each parcel of rateable land to determine the amount of Special Charge under the Scheme will be calculated as follows:*

- *the net cost of materials and construction paid by Council; plus*
- *the notional interest on the net cost of materials and construction paid by Council for the first two-year period where no Special Charges will be levied for a parcel of identified rateable land; plus*
- *the QTC Administration fee; plus*
- *Council's 2% Administration fee which will be calculated on the sum of costs noted above*  
**(Total Cost)**

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■ *Special Charges will then be levied by Council as follows:*

- *For years one and two of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will not be levied;*
- *For years three to five of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover notional interest only on the Total Cost of the Scheme for that property; and*
- *For years six to twenty of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover repayment of the Total Cost of the Scheme for that property and notional interest on outstanding amounts for the remaining term.*

■ *The estimated cost of carrying out the overall plan is \$17.8 million. This figure includes all of the costs associated with the installation of the exclusion fencing, administrative costs, and interest and fees charged on the Total Cost for each parcel of identified rateable land.*

■ *The estimated time for carrying out the Overall Plan is 22 years, with the Overall Plan commencing on 1 July 2016 and concluding on 30 June 2038. The first fence construction on a parcel of identified rateable land commenced in 2017 and the final Special Charge for the Overall Plan will be levied by Council in 2038;*

■ *The annual implementation plan for this special charge for the 2024/2025 financial year is the levying of the special charges as per the table below, for the purposes of making ongoing repayments to QTC of funds previously borrowed.*

■ *Council will not accept any lump sum payments in settlement of amounts to be paid under the Scheme. Because the Scheme does not involve a loan arrangement, early repayment is not possible and will not be permitted by Council. No early payment discounts apply to payments of Special Charges.*

■ *If a reconfiguration of any of the rateable assessments that are part of the Longreach Wild Dog Exclusion Fence Scheme, into one or more rateable assessments, occurs after the special charge has been determined for the financial year, a concession, granted pursuant to sections 120(1)(c) and 122(1)(b) of the Local Government Regulation 2012 will be applied to the landowner as follows:*

- *Council will obtain information from the original applications to the LWDEFS to determine the total length and cost per metre of the fencing on each original rateable assessment on commencement of the scheme.*
- *By reference to mapping data, Council will measure the distance of the fencing on the new rateable assessments to apportion the costs of the scheme between each new assessment.*
- *Council will provide a concession to each of the new rateable assessments by deducting a concession amount from the gross amount of the special charge so that the net result of the concession is that the landowner will only pay a special charge equivalent to the amount calculated in 1 and 2 above.*

*The amount of the special charge for each assessment for the financial year ending 30 June 2025 is as follows:*

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Assessment	Amount to be levied 2024/25	Assessment	Amount to be levied 2024/25	Assessment	Amount to be levied 2024/25
A1930	14,068.76	A30443	17,170.32	A1849	10,344.28
A1886	-	A30297	20,189.54	A30209	14,215.78
A40104	20,744.04	A30177	28,385.96	A1881	55,799.84
A1695	-	A1676	38,573.14	A20150	9,431.16
A40009	32,571.46	A30196	9,494.50	A1912	16,565.52
A1875	25,112.08	A1726	32,625.90	A1891	-
A30353	26,240.14	A1935	47,668.68	A40125	17,491.60
A20219	13,881.60	A20139	19,991.28	A40126	38,862.06
A1715	1,589.14	A1692	15,764.70	A1642	40,807.32
A20132	15,721.36	A20166	10,965.86	A1686	4,183.52
A20162	24,413.72	A20175	15,849.26	A1667	18,551.02
A20138	19,087.70	A20159	14,476.14	A20120	3,546.24
A20118	13,699.26	A20164	10,388.16	A20141	31,730.44
A30243	10,625.04	A20157	46,449.62	A1928	3,367.46
A20133	3,153.04	A40105	3,182.98	A2149	-
A30223	22,348.36	A40106	6,815.30	A40086	12,037.36
A20174	8,565.40	A40107	1,393.02	A1631	17,954.32
A2009	2,876.86	A20158	14,095.56	A1666	24,795.86
A20161	10,872.96	A30351	3,682.72	A30226	11,668.68
A20117	2,215.96	A1634	-	A1888	13,887.04
A30428	6,604.62	A2178	-	A40084	13,208.30
A1700	6,979.62	A40148	22,910.16		
A1609	44,003.68	A20176	25,271.92		

CARRIED 6/0

**12.11 2025 Budget - Special Charge - Control of Pest Animals**

Proposed special charge for the control of pest animals to be levied for the 2025 financial year.  
(Res-2024-06-157)

Moved Cr Gay seconded Cr Emslie

*That Council, pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, makes and levies a special charge for the provision of pest control services in accordance with the Overall Plan.*

*The Overall Plan is for coordinated baiting programs to assist with the control of wild dogs and wild pigs on rural land as follows:*

*The rateable land to which the special charge applies is all rural land within the Longreach Regional Council area with an area greater than 25 hectares.*

*The service, facility or activity for which the special charge is made is the provision of a coordinated baiting program to assist with the control of wild dogs and wild pigs on rural land for the financial year ending 30 June 2025.*

*The occupier of the land to be levied with the special charge will specially benefit from the pest control services as the control of wild dogs and wild pigs on the properties improves the viability of and benefits from the land for the occupier.*

*The estimated cost of Council implementing the Overall Plan is \$165,000 of which the sum of \$106,225 will be funded by this special charge.*

*The estimated time for implementing the Overall Plan is 12 months ending on 30 June 2025.*

*The special charge shall apply to each of the designated assessments listed in the table below at an*

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annual charge of 2.85 cents per hectare for the financial year ending 30 June 2025. The amount of the special charge per assessment is:

Assessment	2024/25 charge	Assessment	2024/25 charge	Assessment	2024/25 charge	Assessment	2024/25 charge	Assessment	2024/25 charge
A1608	\$394.98	A1732	\$50.28	A2213	\$380.78	A30172	\$250.61	A30449	\$315.15
A1609	\$1,876.44	A1739	\$292.45	A2214	\$272.64	A30173	\$1,397.43	A40001	\$428.40
A1618	\$456.16	A1744	\$233.89	A20117	\$227.86	A30177	\$255.64	A40008	\$1,311.54
A1619	\$351.93	A1745	\$116.38	A20118	\$268.68	A30178	\$221.54	A40009	\$202.66
A1624	\$768.38	A1769	\$35.75	A20120	\$246.74	A30184	\$932.24	A40010	\$1.48
A1627	\$221.28	A1804	\$162.51	A20122	\$870.06	A30187	\$472.76	A40011	\$469.13
A1629	\$138.47	A1830	\$140.17	A20126	\$251.07	A30190	\$224.99	A40012	\$763.64
A1630	\$585.61	A1831	\$578.09	A20129	\$439.03	A30192	\$1,645.49	A40013	\$734.20
A1631	\$418.52	A1834	\$87.83	A20130	\$265.69	A30195	\$111.11	A40015	\$3,559.64
A1632	\$306.87	A1844	\$0.91	A20131	\$54.27	A30196	\$686.70	A40019	\$138.20
A1633	\$77.02	A1849	\$921.58	A20132	\$179.38	A30197	\$194.13	A40020	\$219.66
A1635	\$342.27	A1856	\$295.24	A20133	\$247.12	A30199	\$6.70	A40021	\$896.03
A1637	\$290.83	A1865	\$194.20	A20137	\$118.83	A30205	\$652.42	A40083	\$493.88
A1639	\$4,936.12	A1866	\$92.78	A20138	\$232.53	A30209	\$355.20	A40084	\$385.20
A1640	\$491.45	A1869	\$334.86	A20139	\$106.18	A30214	\$9.79	A40086	\$343.87
A1641	\$1,623.93	A1871	\$270.09	A20141	\$468.22	A30223	\$802.37	A40087	\$613.23
A1642	\$541.10	A1873	\$398.45	A20147	\$396.12	A30224	\$2,367.92	A40088	\$393.88
A1643	\$198.12	A1874	\$283.26	A20148	\$232.45	A30225	\$348.93	A40089	\$470.14
A1646	\$300.16	A1875	\$404.66	A20149	\$363.99	A30226	\$875.68	A40091	\$642.40
A1647	\$234.50	A1876	\$234.60	A20150	\$243.01	A30231	\$593.09	A40104	\$290.36
A1648	\$529.17	A1878	\$10.54	A20151	\$177.51	A30235	\$5.16	A40105	\$117.90
A1650	\$1,184.90	A1881	\$562.12	A20152	\$210.48	A30243	\$1,171.62	A40106	\$79.21
A1651	\$502.22	A1885	\$211.09	A20153	\$889.26	A30244	\$821.55	A40107	\$79.23
A1652	\$320.10	A1888	\$321.40	A20157	\$2,848.98	A30247	\$640.96	A40108	\$0.03
A1654	\$714.08	A1889	\$211.04	A20158	\$108.28	A30257	\$313.39	A40110	\$131.25
A1655	\$373.33	A1892	\$526.39	A20159	\$231.87	A30263	\$16.15	A40113	\$630.24
A1657	\$418.38	A1893	\$133.17	A20161	\$518.58	A30280	\$10.16	A40122	\$301.39
A1658	\$625.90	A1904	\$881.45	A20162	\$407.94	A30292	\$255.32	A40123	\$943.63
A1666	\$182.44	A1912	\$655.04	A20163	\$80.99	A30297	\$555.09	A40125	\$302.02
A1667	\$602.27	A1918	\$675.21	A20164	\$221.21	A30301	\$404.43	A40126	\$695.09
A1672	\$652.66	A1919	\$488.87	A20165	\$94.20	A30342	\$1.41	A40111	\$131.25
A1673	\$262.53	A1928	\$304.46	A20166	\$286.28	A30351	\$320.89	A40186	\$106.30
A1676	\$477.38	A1930	\$406.38	A20167	\$266.47	A30353	\$106.23	A40187	\$234.37
A1677	\$384.44	A1931	\$429.30	A20168	\$94.98	A30354	\$354.51	A40119	\$52.06
A1679	\$106.42	A1932	\$365.18	A20169	\$290.28	A30365	\$48.75	A40128	\$866.12
A1684	\$329.30	A1935	\$341.70	A20173	\$389.37	A30395	\$231.44	A40148	\$960.13
A1685	\$233.09	A1936	\$322.79	A20174	\$127.15	A30397	\$309.86	A40128	\$866.12
A1686	\$218.74	A1979	\$3.23	A20175	\$290.32	A30399	\$230.71	A40127	\$1,142.05
A1689	\$299.20	A2009	\$459.37	A20176	\$388.12	A30402	\$7.45	A40179	\$794.99
A1692	\$191.82	A2023	\$153.27	A20179	\$349.04	A30415	\$73.13	A40150	\$1,178.28
A1700	\$263.84	A2055	\$744.42	A20180	\$450.92	A30417	\$457.31	A40152	\$677.76
A1705	\$697.98	A2077	\$367.51	A20203	\$347.02	A30427	\$213.46	A40174	\$358.98
A1712	\$446.34	A2142	\$500.25	A20219	\$594.37	A30428	\$238.88	A40188	\$116.70
A1714	\$1,349.14	A2143	\$1,098.51	A20220	\$229.44	A30432	\$187.54	A40189	\$118.67
A1715	\$600.42	A2144	\$835.17	A20224	\$209.58	A30441	\$437.22	A40193	\$448.01
A1716	\$1.17	A2145	\$379.60	A20230	\$89.14	A30442	\$305.38		
A1718	\$197.59	A2147	\$288.21	A20233	\$245.11	A30443	\$153.01		
A1726	\$370.43	A2148	\$679.30	A30171	\$968.13	A30445	\$103.00		

CARRIED 5/1

*Cr Bignell voted against the motion*

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**12.12 2025 Budget - Separate Charge - Environmental Levy**

Proposed separate charge for the environmental levy for the 2025 financial year.

*(Res-2024-06-158)*

*Moved Cr Nunn seconded Cr Emslie*

*That Council, pursuant to section 103 of the Local Government Regulation 2012, makes and levies a separate charge for the year ending 30 June 2025, to be known as the Environmental Levy Separate Charge, of \$132.00 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.*

*CARRIED 6/0*

**12.13 2025 Budget - Financial Policies for the 2024-25 Financial Year**

Consideration of the financial policies for the financial year ending 30 June 2025.

*(Res-2024-06-159)*

*Moved Cr Watts seconded Cr Emslie*

*That Council adopts:*

- 1) the Longreach Regional Council Investment Policy 2024/25 as presented*
- 2) the Longreach Regional Council Debt Policy 2024/25 as presented*
- 3) the Longreach Regional Council Debt Recovery Policy 2024/25 as presented.*

*CARRIED 6/0*

**12.14 2025 Budget - Differential General Rates Categories and Levies**

Proposed differential general rating categories and levies for the 2025 financial year.

*(Res-2024-06-160)*

*Moved Cr Nunn seconded Cr Watts*

*That Council, pursuant to section 77, 80 and 81 of the Local Government Regulation 2012:*

- 1) Creates the differential general rating categories of rateable land, and descriptions for each of those categories for the financial year ending 30 June 2025 as detailed in the table below, and*
- 2) Levies differential general rates for the financial year ending 30 June 2025 as detailed in the table below, and*
- 3) Applies a minimum general rate for each rateable land assessment within each rating category for the financial year ending 30 June 2025 as detailed in the table below, and*
- 4) Delegates to the Chief Executive Officer the power to identify the rating category to which each parcel of rateable land belongs.*

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<b>DIFFERENTIAL GENERAL RATES</b>			
<b>Category</b>	<b>Description</b>	<b>General Rate (Cents in Dollar of Rateable Value)</b>	<b>Minimum General Rate</b>
25 – Residential (Longreach) <1 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 1 Ha which is not otherwise categorised.	3.2956	\$955
26 – Residential (Longreach) 1 Ha or more or rural residential	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha or for rural residential purposes outside of but adjacent to Longreach town, which is not otherwise categorised.	2.1565	\$955
27 – Residential (Other Towns)	Land used or intended for use, in whole or in part, for residential purposes within the townships of Ilfracombe, Isisford, Emmet and Yaraka which is not otherwise categorised.	1.4050	\$529
28 – Multi Residential	Land used, or intended for use, in whole or in part, for long term residential purposes with multiple dwelling units within the one title.	3.9261	\$1,385
44 – Commercial	Land used or intended for use, in whole or in part, for commercial purposes, including short term accomodation in all towns unless otherwise categorised.	4.1151	\$955
14 – Major Caravan Parks	Land used or intended for use, in whole or in part, for commercial purposes of cabins, camping, caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public.	3.8416	\$13,846
16 –Transformer Sites	Land used for the purposes of a transformer.	2.0510	\$955
18 – Tourist Attractions (All areas)	Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area.	1.1555	\$5,363
19 – Not for profit	Land used or intended for use, in whole or in part, for the purposes of a not for profit activity.	1.2250	\$450
21 – Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.	4.9321	\$625
30 – Rural <100 Ha	Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.	1.7688	\$486
31 – Rural 100 – 1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.	0.8228	\$670

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<b>Category</b>	<b>Description</b>	<b>General Rate (Cents in Dollar of Rateable Value)</b>	<b>Minimum General Rate</b>
32 - Rural >1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.	0.4371	\$955
42 - Industrial	Land used or intended for use, in whole or in part, for industrial purposes including transportation and storage unless otherwise categorised.	5.9011	\$955
45 - Airport	Land used or intended for use, in whole or in part, for any purpose on land designated as Longreach Airport Precinct.	5.3679	\$955
50 - Small Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	1.7445	\$440
51 - Medium Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	4.7470	\$204,402
52 - Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	4.7470	\$408,768
53 - Extra Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	4.7470	\$736,049
54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$13,127
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$26,220
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$52,417



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<b>Category</b>	<b>Description</b>	<b>General Rate (Cents in Dollar of Rateable Value)</b>	<b>Minimum General Rate</b>
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$78,615
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$104,823
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$131,031
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$157,228
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	4.1735	\$183,436

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<b>DIFFERENTIAL GENERAL RATES</b>			
<b>Category</b>	<b>Description</b>	<b>General Rate (Cents in Dollar of Rateable Value)</b>	<b>Minimum General Rate</b>
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.	1.9597	\$13,915
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.	1.9597	\$39,313
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.	1.9597	\$78,615
65 - Major Transmission Site >5MVA	Land used, or intended to be used, for an electricity substation with a capacity greater than 5 MVA.	1.9597	\$32,761
66 - Petroleum Lease – Gas	Petroleum Leases for the extraction of gas.	26.0000	\$26,220
67 - Petroleum Other	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases.	7.7095	\$13,127
70 - Petroleum Lease –Oil < 30 wells	Petroleum Leases for the extraction of shale oil that have less than 30 wells.	26.0000	\$26,220
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	26.0000	\$157,228

**Longreach Airport Precinct**

*For the purposes of rating, the Longreach Airport Precinct incorporates the land on assessment number A30396, and any new assessments created through sub-division and amalgamation.*

*CARRIED 6/0*

**Minutes of the Longreach Regional Council Ordinary Meeting  
held on Thursday 20 June 2024 at the Civic Centre, 96 Eagle Street, Longreach**

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**12.15 2025 Budget - Adoption of the 2024-25 Budget and Long-Term Forecast**

Adoption of the budget for the financial year ending 30 June 2025.

*(Res-2024-06-161)*

*Moved Cr Gay seconded Cr Emslie*

*That Council adopts the Longreach Regional Council Budget for the financial year ending 30 June 2025, as presented, that incorporates all the requirements under section 169 of the Local Government Regulation 2012.*

*CARRIED 6/0*

**12.16 Request for Treasurer approval to enter into a financial arrangement**

A requirement of the Housing Investment Fund grant approval is for Council to enter into a mortgage over the dwellings being built. The Chief Executive Officer is requesting Council to grant approval to submit a request for Treasurer Approval to enter into a financial arrangement.

*(Res-2024-06-162)*

*Moved Cr Watts seconded Cr Nunn*

*That Council authorises the Chief Executive Officer to request Treasurer Approval, as required under the Statutory Bodies Financial Arrangements Act 1982, to enter into financial arrangements with the Department of Housing for the purpose of obtaining Housing Investment Fund grant funding, to construct affordable dwellings for Council employees.*

*CARRIED 6/0*

**12.17 Monthly Financial Statements**

Consideration of the financial statements for the period ending 31 May 2024:

*(Res-2024-06-163)*

*Moved Cr Emslie seconded Cr Gay*

*That Council receives the monthly financial statements for the period ending 31 May 2024, as presented.*

*CARRIED 6/0*

**12.18 Information Report - Finance**

This report provides an update on a range of activities that occurred during the month of May 2024 for the Finance Directorate.

*(Res-2024-06-164)*

*Moved Cr Nunn seconded Cr Emslie*

*That Council receives the Finance information report, as presented.*

*CARRIED 6/0*

**Minutes of the Longreach Regional Council Ordinary Meeting  
held on Thursday 20 June 2024 at the Civic Centre, 96 Eagle Street, Longreach**

**13 Community Services Report**

Consideration was given to the Director of Communities Report

**Attendance:** Councillor Watts left the Meeting at 11:59 am.

**Attendance:** Councillor Emslie left the Meeting at 11:59 am.

**13.1 Community Donations - Individuals**

Considerations of applications received for the month of June in accordance with the Community Donation Policy 11.06.

*(Res-2024-06-165)*

*Moved Cr Bignell seconded Cr Gay*

*That Council endorses the allocation of funds from the Community Donations Program, in accordance with the Community Donations Policy No. 11.6, as follows:*

<b>Organisation/ Individual</b>	<b>Event/Project Activity</b>	<b>Event Date</b>	<b>Grant Approved</b>
<i>Abbey Cowley</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Alexander Fitzgerald</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Demi Ramsay</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Noah Walton</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Mackenzie Neuendorf</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Liela Ballin</i>	Kokoda Challenge	<i>13-14 July 2024</i>	<i>\$350.00</i>
<i>Lara Palmer</i>	Regional Massed Choir	<i>15-20 July 2024</i>	<i>\$350.00</i>
<i>Taya Miller</i>	North West Netball	<i>23 – 26 May 2024</i>	<i>\$350.00</i>
<b>TOTAL</b>			<b>\$2,800</b>

*CARRIED 4/0*

**Attendance:** Councillor Emslie returned to the Meeting at 12:01 pm.

**Attendance:** Councillor Watts returned to the Meeting at 12:01 pm.

**13.2 Information Report - Community Services**

This report provides an update on the range of activities that have occurred during the month of May for the Community Services Department.

*(Res-2024-06-166)*

*Moved Cr Nunn seconded Cr Gay*

*That Council receives the Community Services information report, as presented.*

*CARRIED 6/0*

The meeting adjourned for Lunch at 12:30pm.

The meeting resumed at 1:32pm with all present prior to the adjournment in attendance.

**Attendance:** Councillor Nunn left the Meeting at 01:44 pm.

**Minutes of the Longreach Regional Council Ordinary Meeting  
held on Thursday 20 June 2024 at the Civic Centre, 96 Eagle Street, Longreach**

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**14 Works Report**

**14.1 Endorsement of Statement of Intent for Local Roads of Regional Significance and Airport Infrastructure**

Regional Roads Transport Groups (RRTG) are responsible for maintaining their Local Roads of Regional Significance (LRRS) register. Each LRRS road (both local government and state controlled) must have a Statement of Intent (SOI) which outlines the long-term investment strategy for the road, including; current link function, future link function, and development strategy. The Alliance encourages RRTGs to review their LRRS network every two years at a minimum. This review is to identify roads that may have decreased or increased in regional significance due to economic, demographic or other changes. LRRS are determined by the RRTG to focus Transport Infrastructure Development Scheme (TIDS) investment on roads of strategic importance, although other road infrastructure classes are eligible for RRTG consideration.

*(Res-2024-06-167)*

*Moved Cr Emslie seconded Cr Watts*

*That Council endorses the Statement of Intent for the nominated roads and airport infrastructure as per Attachment 1 to be entered into the relevant Regional Road and Transport Group registers.*

*CARRIED 5/0*

**Attendance:** Councillor Nunn returned to the Meeting at 02:01 pm.

**14.2 Information Report - Works**

This report provides an update on a range of activities that has occurred during the month of May 2024 for the Works Directorate.

*(Res-2024-06-168)*

*Moved Cr Emslie seconded Cr Watts*

*That Council receives the Works Information Report, as presented.*

*CARRIED 6/0*

**15 Late Items**

Nil for this meeting

**16 Closed Matters**

Nil for this meeting

**17 Closure of Meeting**

There being no further business, the meeting was closed at 2:37pm.

**Minutes Certificate**

These minutes are unconfirmed.

\_\_\_\_\_  
Cr A Rayner  
Mayor

\_\_\_\_\_  
Brett Walsh  
Chief Executive Officer

**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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**7. Mayoral Report**

The Mayor attended meetings and engagements in the time since the last Council meeting, including but not limited to:

- The Mayor attended budget sessions for the rural financial councillor services and RAPAD .
- The Mayor attended Government House in support of regional Qld with other Mayors and representatives from Children's Bush Health scheme.
- The Mayor as chair of RAPAD undertook briefings with the state government Department of energy and climate , Stanwell power, Qld resource and energy sector and the Gasfield's commission of Qld on the energy study tour of Texas, Nevada and California.
- The Mayor participated in the AGM of the Western Qld Local Government Association which has been superseded now by the larger Western Qld Alliance of Councils.
- The Mayor attended the Australian local government association National Assembly and held meetings with Minister Jason Clare to discuss Country University Centres and the weir raising project with Minister Plibersek's office. The National Assembly provide the opportunity to talk to other Mayors from across Australia and discuss local initiatives that worked well for local communities. Key note speakers were thought provoking and inspirational and a common topic was the importance of good access in communities for the elderly and isolated through the provision of footpaths.
- The Mayor conducted various meetings and phone calls with community residents in the mayoral office at their request to seek solutions on areas of concern or to discuss local ideas on improvements.
- Numerous media interviews were undertaken with regional media outlets.

***Recommendation:***

*That Council receives the Mayoral Report, as presented.*

**8. Notices of Motion**

None Received At Time of Agenda Preparation.

**9. Petitions**

None Received At Time of Agenda Preparation.

**10. Deputations**

None Received At Time of Agenda Preparation.

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.1 - Councillor Information Correspondence**

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**11. Chief Executive Officer's Report**  
**11.1 Councillor Information Correspondence**

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

The following correspondence has been received up to 11 July 2024:

1. Minister's Letter to Mayor - Native Tittle Quarry Project
2. Native Title Quarry Project factsheet
3. Principal Commissioner Luke Twyford - QLD Family and Child Commission

**Appendices**

1. EMA-17-06-2024-Minister's Letter to Mayor - Native Tittle Quarry Project [↓](#)
2. EMA-19-06-2024-Native Title Quarry Project factsheet [↓](#)
3. EMA-10-07-2024-Principal Commissioner Luke Twyford - QLD Family and Child Commission [↓](#)

**Recommendation:**

*That Council receives the Councillor Information Correspondence Report, as presented.*



The Hon Mark Furner MP  
Minister for Agricultural Industry Development and Fisheries  
and Minister for Rural Communities

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Our ref: CTS 02601/24

17 June 2024

Councillor Anthony Rayner  
Mayor  
Longreach Regional Council  
mayor@longreach.qld.gov.au

1 William Street Brisbane 4000  
GPO Box 46 Brisbane  
Queensland 4001 Australia  
**Telephone +61 7 3719 7420**  
**Email agriculture@ministerial.qld.gov.au**

Dear Councillor Rayner

I would like to congratulate you on your election to the position of Mayor in the Queensland Local Government Elections held in March 2024. I wish you well during your term.

Most Local Governments utilise state-owned quarry material (mostly gravel) to construct and maintain roads and other community infrastructure. A sales permit must be held under the *Forestry Act 1959* (the Forestry Act) to authorise the purchase and removal of state-owned quarry material situated on a number of land tenures in Queensland.

The purpose of this letter is to provide you with information about the work being undertaken by the Department of Agriculture and Fisheries (DAF) to ensure that Forestry Act sales permits for state-owned quarry material comply with the requirements of the Federal Government's *Native Title Act 1993* (Cth) (the Native Title Act).

DAF established a project team to progress this important work in May 2023. Where required, DAF has been leading Indigenous Land Use Agreement (ILUA) negotiations with relevant native title parties to ensure that sales permits and/or individual quarries and gravel pits are legally valid with respect to the Native Title Act. Please find enclosed further information about this important issue.

DAF's response has been prioritised based on the expiration dates of existing Forestry Act sales permits and has involved working closely with relevant local governments to identify those quarry pits that are both needed in the future and require an ILUA or other valid native title authorisation to enable continued access.

In October 2023, DAF updated Local Governments about the progress of the negotiation of ILUAs for state-owned quarry material. DAF is continuing to work with those Local Governments with sales permits expiring between 2023 and the end of 2026 that require an ILUA to address native title under the Native Title Act.

Please also be advised that senior staff from DAF have been meeting regularly with Local Government stakeholders from the Local Government Association of Queensland; the North West Queensland Regional Organisation of Councils; the South West Queensland Regional Organisation of Councils; and the Remote Area Planning and Development Board. These meetings provide a forum for Local Government representatives to engage directly with DAF to discuss progress of the issues relating to State-owned quarry material and native title.



If you require further information, please contact Dan McIntyre in my office on 07 3719 7420.

Yours sincerely

A handwritten signature in black ink that reads "M. Furner". The signature is written in a cursive style with a large initial 'M' and a trailing flourish.

**MARK FURNER MP**  
**Minister for Agricultural Industry Development and Fisheries and**  
**Minister for Rural Communities**

Att

Cc Brett Walsh  
Chief Executive Officer  
Longreach Regional Council  
ceo@longreach.qld.gov.au

# Native Title Quarry Project



## Information for local government: state-owned quarry material and the *Native Title Act 1993*

### Quarry sales permits

To purchase state-owned quarry material on some land tenures in Queensland, a sales permit must be held under the *Forestry Act 1959* (Forestry Act).

The Department of Agriculture and Fisheries (DAF) manages the allocation and sale of state-owned quarry material through the granting of these sales permits. The sales permits include a list of endorsed quarry 'pits' from which quarry material is authorised for removal. Sales permits are issued for a defined period of time and must be renewed prior to the expiry date to maintain the continuity of supply of quarry material.

When renewing existing sales permits or issuing new permits, or when adding new quarry pits, DAF considers obligations under the Forestry Act as well as other legislation that might address environmental and planning constraints, other resource authorities, cultural heritage and native title.

### The *Native Title Act 1993*

DAF must ensure obligations under the *Native Title Act 1993* (Cth) (Native Title Act) are addressed appropriately before granting a quarry material sales permit under the Forestry Act.

The history of land tenure in Queensland is complex and varied and can have different effects on native title rights and interests. To comply with the Native Title Act, DAF uses the Queensland Government's *Native Title Work Procedures* to determine how native title can be validly addressed. Changes to the interpretation of these procedures and other developments required DAF to review native title requirements for its quarry sales permits.

This review identified that granting, renewing or varying of some permits is a 'future act' and therefore native title must be validly addressed. An Indigenous Land Use Agreement (ILUA) is the only mechanism available to validly address native title in many of these situations.

DAF has initially identified 28 local governments with existing sales permits for quarry materials expiring before the end of 2026 that require ILUAs to secure ongoing access to supply.

### What does this mean for local governments?

Local governments use state-owned quarry material (mostly gravel) to construct and maintain roads and other community infrastructure.

Typically, local governments will operate many endorsed quarry pits. This approach provides access to a variety of quarry material types and quality across a dispersed geographic area.

As part of the application assessment process, native title is considered on a case-by-case basis for each individual quarry pit. Specifically:

- Where quarry pits are on land where **native title does not need to be addressed**, they can be endorsed and sales permits can be granted as long as other obligations are met.
- Where quarry pits are on land where **native title has been determined or claimed**, consent of the native title holder/s is needed before they can be endorsed and sales permits granted. This is usually through an ILUA.
- Where quarry pits are on land where **native title is undetermined and unclaimed**, it may still be possible to



# Native Title Quarry Project



negotiate an ILUA, however the process is usually more complex and can take longer. For these areas, DAF will consider negotiating ILUAs following the process set out in the Native Title Act.

An ILUA is a voluntary agreement between native title parties and other people or bodies about the use and management of areas of land and/or waters. An ILUA takes effect as a binding agreement once it has been registered with the National Native Title Tribunal.

A registered ILUA will afford local government compliance with the Native Title Act when accessing its quarry pits and can ensure increased certainty of future supply of state-owned quarry materials.

Some local governments may have existing ILUAs which already provide the consent needed for DAF to endorse quarry pits and grant a sales permit.

However, for those local governments without existing ILUAs, securing native title consent will be needed for DAF to grant a sales permit to maintain the supply of quarry material or authorise individual quarries.

## How is DAF assisting local governments?

Local governments with current sales permits in place can still access state-owned quarry material until the permit expires.

DAF's response has been prioritised based on the expiration dates of existing sales permits, and has involved identifying each individual pit that is both needed in the future and requires an ILUA or other valid native title authorisation for continued access.

Extensive engagement with individual local governments, including field visits, has been undertaken to identify the relevant and required quarry pits because every pit has unique circumstances and needs to be assessed individually with respect to native title.

As a result of this, some local governments have identified pits that they no longer require and other areas where pits could be established without the need for an ILUA.

Where effected pits are still required, DAF (on behalf of the State) is leading ILUA negotiations with relevant native title holders and registered claimants.

A dedicated team has been established within DAF to undertake this work.

The team is systematically working through complex legal issues and undertaking negotiations to deliver desired outcomes as quickly as possible.

DAF has successfully negotiated several interim agreements where native title holders have agreed to ongoing access to quarry materials while ILUA negotiations are undertaken.

These native title holders recognised that time was required to negotiate binding ILUAs and have agreed to continued quarry material supply while those negotiations are underway.

DAF has been unable to endorse some quarry pits. To date, this has been in a relatively small number of circumstances where an interim agreement or ILUA was unable to be negotiated and no alternative options could be identified.

DAF will be in direct contact with the relevant local government/s to work through the issues arising from these circumstances if they occur.



# Native Title Quarry Project



## What can local government do?

Local governments are encouraged to:

- identify any **existing ILUAs** which contain 'future act' consent for actions (including operations under quarry material sales permits). Existing ILUAs can provide a much faster solution than negotiating a completely new agreement.
- access as much information as possible on **quarry pits**, including their **locations and use**
- consider whether a **pit is needed or not** into the future.

This information is important for the detailed assessment process and the ILUA negotiations.

DAF will also be seeking to engage directly with local government officers who have detailed knowledge of the local government's sales permit and its terms and conditions, especially those relating to native title and cultural heritage.

Early identification of the best contact within each local government would be beneficial in helping to access timely information and advice needed to inform negotiations.

If you require any additional information on this issue, please email:

[ForestryQuarry@daf.qld.gov.au](mailto:ForestryQuarry@daf.qld.gov.au)

May 2024

Information is general only and does not replace independent legal advice



Queensland  
**Family & Child**  
Commission



Telephone: 07 3900 6000  
Reference: TF24/317 – D24/4335

Councillor Anthony Raynor  
Mayor  
Longreach Regional Council

Via email: [mayor@longreach.qld.gov.au](mailto:mayor@longreach.qld.gov.au)

Dear Mayor Raynor

Thank you for the time you made available for me whilst I was in Longreach. It was great to see the steps the town is taking to support children and families. I was particularly impressed with the Early Daycare Centre, including its physical layout and the wonderful staff who work there.

Longreach Regional Council can be particularly proud of its Youth Council and its Youth Mayor who attended the Qld Youth Summit and spoke with passion about the experience of young people in regional and remote Queensland.

I would like to let you know that the Commission has partnered with the Australian School of Entrepreneurs and is intending to hold a Young Leaders Summit in Longreach in 2024. This is something we have done in Dalby and Cairns, and it would be great to bring the event to your town. More details will be provided as planning continues, but I just wanted to express my thanks for your hospitality earlier this year and keep you informed.

If you have any queries in relation to this matter, please don't hesitate to contact me directly on 0427 621 626 or via email at [principal.commissioner@qfcc.qld.gov.au](mailto:principal.commissioner@qfcc.qld.gov.au).

Yours sincerely

A handwritten signature in black ink, appearing to read 'L. Twyford', written over a white background.

**Luke Twyford**  
Principal Commissioner  
Queensland Family and Child Commission

10 July 2024



Level 8, 63 George Street  
Brisbane Qld 4000  
PO Box 15217  
Brisbane City East Qld 4002  
Telephone 07 3900 6000  
Facsimile 07 3900 6050  
Website [qfcc.qld.gov.au](http://qfcc.qld.gov.au)  
ABN: 91 102 013 458

## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.2 - Western Queensland Local Government Association (WQLGA) funds distribution

#### 11.2 Western Queensland Local Government Association (WQLGA) funds distribution

Consideration of funds distribution from the recently wound-up Western Queensland Local Government Association (WQLGA).

#### Council Action

Recognise  
Deliver

#### Applicable Legislation

Local Government Act 2009  
Local Government Regulation 2012

#### Policy Considerations

Nil

#### Corporate and Operational Plan Considerations

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices
OUR FINANCES	
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

#### Budget Considerations

Nil

#### Previous Council Resolutions related to this Matter

Nil

#### Officer Comment

#### Responsible Officer/s:

*Simon Kuttner, Manager of Governance and Economy*

#### Background:

In 1953, several Western Queensland Councils formed an unincorporated association known as the Western Queensland Local Government Association (WQLGA). The most recent members of the Association have been Barcaldine Regional Council, Barcoo Shire Council, Blackall-Tambo Regional Council, Boulia Shire Council, Central Highlands Regional Council, Diamantina Shire Council, Flinders Shire Council, Isaac Regional Council, Longreach Regional Council, Richmond Shire Council, Winton Shire Council and McKinlay Shire Council.

## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.2 - Western Queensland Local Government Association (WQLGA) funds distribution

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In 2020, the Southwest Regional Organisation of Councils (SWROC), Remote Area Planning and Development (RAPAD), and Northwest Queensland Regional Organisation of Councils (NWROC), formed the Western Alliance of Councils (WQAC). As a result of this alliance, at a meeting of the WQLGA it was decided to investigate the winding up of the Association. The only asset of the Association was approximately \$94,000 held in a bank account. The sources of the money are membership subscriptions and surplus sponsorship monies.

At a special meeting of the WQLGA on 27 June 2024, members passed a resolution to wind up the association and distribute leftover money evenly to the twelve member councils. Longreach Regional Council will receive \$7,154.94 in its distribution.

#### **Issue:**

Councillors are asked to consider where they wish the funds to be allocated, either internally or externally.

Officers are recommending that the funds be allocated towards membership of RAPAD, our Regional Organisation of Councils (ROC). Council does not pay annual membership to WQAC as our membership is via RAPAD. Both organisations have similar aims and objectives to the now wound-up WQLGA.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Minor
Rating:	Low (2/25)

The above risk has been calculated based on Council proceeding as recommended.

#### **Community Consultation:**

Nil

#### **Environmental Management Factors:**

Nil

#### **Other Comments:**

Nil

#### **Appendices**

1. 20240627 Unconfirmed Minutes Western Queensland Local Government Association  
27th June 2024 [↓](#)

## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.2 - Western Queensland Local Government Association (WQLGA) funds distribution

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**Recommendation:**

*That Council:*

- 1. Notes that the Western Queensland Local Government Association is wound up; and,*
- 2. Allocates its distribution of funds from the Western Queensland Local Government Association, totalling \$7,154.94, towards annual membership of the Remote Area Planning and Development Board given that it is an organisation that has similar aims and objectives.*



**UNCONFIRMED MINUTES OF THE WESTERN QUEENSLAND LOCAL  
GOVERNMENT ASSOCIATION SPECIAL MEETING**

Thursday 27 June 2024  
Commencing at 9:06 am  
Held via Microsoft Teams

**ATTENDANCE**

Janene Fegan, Mayor, McKinlay Shire Council  
Rick Britton, Mayor, Boulia Shire Council  
Lynn Moore, Chief Executive Officer, Boulia Shire Council  
Cathy White, Mayor, Winton Shire Council  
Dirk Dowling, Chief Executive Officer, Winton Shire Council  
Kelly Veve, Mayor, Isaac Regional Council  
Tony Rayner, Mayor, Longreach Regional Council  
Janice Moriarity, Mayor, Central Highlands Regional Council  
Ross Higgins, Acting Chief Executive Officer, Central Highlands Regional Council

**OFFICERS**

Peter Bennett, Richmond Shire Council (Treasurer) and Peta Mitchell (Minute Secretary)

**APOLOGIES**

Chair John Wharton, Mayor, Richmond Shire Council

**BUSINESS**

Treasurer Peter Bennett welcomed the group and advised that this was a special meeting to wind up the association and determine the distribution of funds.

**1. WQLGA FY22-23 Financial Statements and Audit Report**

**Summary:**

We present our closing report for Western Queensland Local Government Association (WQLGA) for the financial year ended 30 June 2023.

*Motion One: that the Financial Statements be adopted as presented*

*Moved: Rick Britton from Boulia Shire Council*

*Seconded: Kelly Veve from Isaac Regional Council*

*That the Financial Statements be adopted as presented.*

**2. Winding up The Western Queensland Local Government Association**

**Summary:**

In 1953, a number of Western Queensland Councils formed an unincorporated association known as the Western Queensland Local Government Association. Currently, the following

## 11.2 - Western Queensland Local Government Association (WQLGA) funds distribution -- Appendix 1

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Councils are members of the Association: Barcaldine Regional Council, Barcoo Shire Council, Blackall-Tambo Regional Council, Boulia Shire Council, Central Highlands Regional Council, Diamantina Shire Council, Flinders Shire Council, Isaac Regional Council, Longreach Regional Council, Richmond Shire Council, Winton Shire Council and McKinlay Shire Council.

In 2020, the Southwest Regional Organisation of Councils, RAPAD and Northwest Queensland Regional Organisation of Councils formed the Western Alliance of Councils. As a result of this alliance, at a meeting of the Association it was decided to investigate the winding up the Association. The only assets of the Association are approximately \$94,000 held in a bank account. The sources of the money are membership subscriptions and surplus sponsorship monies.

The Association's Constitution does not provide for:-

- (a) the process to dissolve or wind up the Association; or
- (b) the manner of distribution of any surplus assets upon dissolution or winding up.

The Association sort advice from King and Co Lawyers as to the process to voluntarily wind up, and what is to happen with the surplus assets. In particular, whether the surplus assets can be distributed between the current members or should be distributed to another organisation/s having similar objects to the Association.

Accordingly, it is a matter for the members to decide the manner of distribution of surplus assets upon the Association's dissolution.

Legal advice is that it is open to the members to decide to distribute the Association's surplus assets to either:-

- (a) the members who are members as at the date of dissolution; or
- (b) one or more specific organisations that have similar aims and objectives as the Association; or
- (c) one or more organisations having similar aims and objectives as the Association, and (if applicable) in the proportion, as determined by the Executive.

If the members decide to distribute the surplus assets to the members, the surplus assets need to be divided equally amongst the Councils who are members as at the date of dissolution.

### **Cash distributions:**

- Cash at Bank as at 31/05/2024 is \$94,869.33.
- Deductions required before distribution:
- Bank Fees - \$10.00
- Audit fees to be reimbursed to RSC (includes 4 years of prior audit fees plus the 23/24 financial year audit fees which will be conducted in September 2024 - \$9,000
- Remaining Cash Balance - \$85,859.33
- Equal share to all 12 Councils would be - \$7,154.94

*Motion Two: that the WQLGA wind up and disperse the leftover money evenly to all the member Councils.*

*Moved: Tony Rayner from Longreach Regional Council  
Seconded: Rick Britton from Boulia Shire Council*

*That the WQLGA wind up and leftover money been evenly distributed to the 12 Councils that were members.*

**3. GENERAL BUSINESS**

There was no general business

**CLOSE OF MEETING**

The chair declared the meeting closed at 9:16 am.

UNCONFIRMED

## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.3 - Annual Operational Plan 2023-24-Review for period ending 30 June 2024

#### 11.3 Annual Operational Plan 2023-24-- Review for period ending 30 June 2024

Consideration of the 2023-24 Annual Operational Plan review for the period ending 30 June 2024.

#### Council Action

Recognise

#### Applicable Legislation

*Local Government Act 2009*

*Local Government Regulation 2012*

#### Policy Considerations

N/A

#### Corporate and Operational Plan Considerations

OUR LEADERSHIP	
Corporate Plan Outcome	
5.2	Informed and considered decision making based on effective governance practices

#### Budget Considerations

Nil

#### Previous Council Resolutions related to this Matter

*(Res-2024-04-092)*

*Moved Cr Hatch seconded Cr Nunn*

*That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2023-24 Annual Operational Plan for the period ended 31 March 2024.*

*CARRIED 7/0*

#### Officer Comment

#### Responsible Officer/s:

*Brett Walsh – Chief Executive Officer*

*Simon Kuttner – Manager of Governance and Economy*

#### Background:

The *Local Government Regulation 2012* requires local governments in Queensland to 'prepare and adopt an annual operational plan for each financial year.' Council may amend the annual operational plan at any time during the financial year. The plan outlines the key activities and targets which Council have agreed to meet for the twelve-month period, which are derived from Council's 5-year Corporate Plan.

## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.3 - Annual Operational Plan 2023-24-Review for period ending 30 June 2024

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**Issue:**

Pursuant to the provisions of section 174 of the *Local Government Regulation 2012*, the Chief Executive Officer must present a written assessment of the local government's progress towards implementing the annual operational plan to a meeting at regular intervals of three months. A copy of the Annual Operational Plan 2023-24 review, including written assessment information for the period ending 30 June 2024, is attached.

**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible  
Consequence: Moderate  
Rating: Medium (9/25)

Risk has been assessed based on proceeding as recommended.

**Community Consultation:**

Though publicly available and reported on, the Operational Plan is an internal document. It is aligned to the Corporate Plan, which was developed in consultation with the community.

**Environmental Management Factors:**

The Annual Operational Plan has provisions for Environmental Management in alignment with Outcome 1.3 of the *Longreach Regional Council Corporate Plan 2024-2028*: The region's natural environment is managed, maintained, and protected.

**Other Comments:**

The fourth-quarter review of the Annual Operational Plan is an essential reference in the preparation of a local government's annual report.

**Appendices**

1. FY23-24 AOP Q4 Review [↓](#)

**Recommendation:**

*That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2023-24 Annual Operational Plan for the period ended 30 June 2024.*



# Longreach Regional Council ANNUAL OPERATIONAL PLAN 2023-24

**Quarterly Report – Q4  
(for the period to 30 June 2024)**

**About this report**

Every three months, the Chief Executive Officer compiles a review of the Annual Operational Plan to be presented to Council. This review serves to outline how well we have fared in relation to the outcomes outlined in our Corporate Plan, by examining progress made in executing the strategies and initiatives detailed in our Annual Operational Plan.

Progress is indicated using a simple colour coded system as demonstrated opposite. As each quarter is updated, this will cumulatively illustrate progress on each initiative.

**This report should be referenced in conjunction with the published Longreach Regional Council Annual Operational Plan 2023-24, which is available from Council's website or at any Council office.**

**Status Key**

- **Completed**  
*This item has been completed, if it is a target, such as monthly reporting or compliance, that target has been met.*
- **In-progress**  
*Work has commenced and is in progress on this item.*
- **Scheduled/not yet commenced**  
*Work has been scheduled to commence in a subsequent quarter.*
- **Deferred**  
*This item has been deferred to a subsequent financial year. A brief explanation will accompany this status.*
- **Discontinued**  
*This item has been cancelled or otherwise discontinued. A brief explanation will accompany this status.*





OUR COMMUNITY								
Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
1.1.1 Implementation of Housing strategy	Progress actions from the Housing Strategy	Year-one actions completed	Office of the CEO	●	●	●	●	Creating 6 new-build affordable staff homes in Longreach. Coordination with RAPAD and WQAC ongoing.
1.1.2 Development, adoption and implementation of Facilities Master Plans	Adoption of Facilities Master Plans	Two Facilities Master Plans adopted	Communities	●	●	●	●	Facilities Plans have been reviewed but are yet to be adopted.
1.2.1 Recognise all cultures and heritages through a range of initiatives and advocacy	Stakeholder and community engagement activities	Number of initiatives and successful advocacy outcomes	Communities	●	●	●	●	Participation in Naidoc Week, Working with local agencies ie Iningai working group. Community forums format review undertaken and implemented.



Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued

OUR COMMUNITY								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
1.2.2 Provide opportunities for all peoples to contribute to the community	Stakeholder and community engagement activities with a focus on the youth and disability sector	Establishment of a youth council	Communities	●	●	●	●	Youth Council convened with six members. Two meetings were held in the reporting period.
1.2.3 Review and improvement of draft Reconciliation Action Plan	Commence stakeholder and community engagement	Approved project management plan	Communities	●	●	●	●	This project will be re-assessed in FY24/25.
1.3.2 Development and adoption of a Biosecurity Plan	Review and drafting of revised Stockroute Management Plan	Stockroute Management Plan v.02 draft is considered by Council	Office of the CEO	●	●	●	●	Plan to be considered by Council in FY24/25.





OUR ECONOMY								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
2.2.2 Development, adoption and implementation of an Economic Development Strategy	Development of a draft Economic Development Strategy	Draft Economic Development Strategy considered by Council	Office of the CEO	●	●	●	●	Strategy to be redrafted incorporating Council's participation in the Small Business Friendly Council's Program.
2.2.3 Development, adoption of and implementation of a Destination Strategy	Development of a draft Destination Strategy	Draft Destination Strategy considered by Council	Communities	●	●	●	●	Deferred – this strategy will be re-considered in FY2024-25.

Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued





OUR SERVICES								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
3.1.1 Develop initiatives to increase water access and storage capacity for the region	Commence construction of the Thomson River Weir Raising Project	Development approval Funding approved Construction commenced	Works	●	●	●	●	Government approvals pending.
	Repair Ilfracombe elevated water storage	Solution to repairing Ilfracombe water storage developed and implemented	Works	●	●	●	●	Structural assessment completed. Deferred to FY24/25.
3.2.1 Development, adoption and implementation of Strategic Asset Management Plan	Strategic Asset Management Plan is adopted and action plan commenced	Plan is adopted and year-one actions are completed	All Departments	●	●	●	●	Development of asset management plans is continuing in FY24/25.
3.2.2 Development, adoption and implementation of an Active Transport Network Strategy	Develop and adopt an Active Transport Network Strategy	Draft Active Transport Network Strategy considered by Council	Works	●	●	●	●	Draft considered by Council.
3.3.1 Advocate for road funding to upgrade state owned roads	Develop advocacy plan for the Department of Transport and Main Roads	Increased funding for roads	Works	●	●	●	●	Additional funding secured for FY24/25.

Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued



Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued

OUR FINANCES Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
4.1.1 Achieve efficiency through technology and smarter work processes	Implementation of the ICT Strategic Plan	Year-one actions are completed	Finance	●	●	●	●	Project Shangri-la delivered successfully.
	Timely, insightful and accurate management reporting	Monthly management reports are published within three business days of month end	Finance	●	●	●	●	Business as usual.
4.1.2 Agreed asset and service levels are used to achieve sustainable outcomes	Asset Management Plans are updated and integrated into the operational and capital budget programs	The Strategic Asset Management Plan is adopted and year one targets are met	Finance	●	●	●	●	Development of asset management plans is continuing in FY24/25.
	Service level plans are updated and maintained	Service level plans are updated for all key services and costs broken down by activity	Finance	●	●	●	●	Development of service level plans is continuing in FY24/25.



OUR FINANCES								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
4.1.3 Integrated planning across functions with a future focus	Projects are reviewed and progressed through the Project Decision Group	Pipeline of current and future year shovel ready projects established and reviewed by Project Decision Group	Finance	●	●	●	●	Ongoing improvement project in FY24/25.
	Procurement requirements are viewed on a consolidated basis	Forward looking procurement schedule developed based on OPEX and CAPEX programs	Finance	●	●	●	●	Business as usual.
4.1.4 External funding opportunities are maximised	Council remains responsive to opportunities and threats	Forecasts are updated and reviewed monthly	Finance	●	●	●	●	Business as usual.
	New grant opportunities are identified, pursued, and existing grant milestones are met	Grant budget achieved	Finance	●	●	●	●	Grant programs have been administered to a high standard.

Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued



OUR LEADERSHIP								
Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
5.1.1 Development, adoption and implementation of Safety and Wellbeing Strategy	Stakeholder engagement and consultation on draft Safety and Wellbeing Strategy	Adoption of the Safety and Wellbeing Strategy	Office of the CEO	●	●	●	●	Initial Roadmap and strategy direction for Safety and Wellbeing has been completed and to be presented in FY24/25.
5.1.2 Investment in employee training and development	Stakeholder engagement and consultation for training needs analysis	Adopted training needs analysis	Office of the CEO	●	●	●	●	Training Needs Analysis has been established with initial training needs identified.
5.2.1 The risk management framework is integrated into all council decisions and activities	Council maintains an effective risk management and audit program	Audit and Risk Committee meetings are held quarterly	Finance	●	●	●	●	Business as usual.
	Documentation of Council's critical safety risks	Developed and adopted audit of hazards program	Office of the CEO	●	●	●	●	Presented to leadership team.



OUR LEADERSHIP								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
5.2.2 Implement a Community Engagement Strategy	Commence review of existing engagement process to ensure consistency in approach	Adoption of Community Engagement Policy	Communities	●	●	●	●	To be considered as part of community plans in FY24/25.
5.3.1 Development, adoption and implementation of a Customer Experience Strategy	Commence a review of Council's customer service charter and service level agreements	Completion of customer service charter and service level agreements review	Communities	●	●	●	●	Customer Service Charter reviewed.
5.4.1 Explore opportunities to partner with other entities to respond to climate risk	Participate in the Queensland Climate Resilient Councils program	Attendance and participate in scheduled workshop	Office of the CEO	●	●	●	●	Program discontinued by LGAQ. No activities in 2023-24.
	Commence review of Water Conservation and Drought Management Plan	Review of Water Conservation and Drought Management Plan completed	Works	●	●	●	●	In process of funding application for various water servicing strategies.
	Engage with tertiary sector on climate resilient strategies	Stakeholder meeting	Office of the CEO	●	●	●	●	Completed in association with Local Resilience Action Plan.

Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued





OUR LEADERSHIP								
Corporate Plan Strategy	Operational Plan Initiative	Performance Milestone	Lead Directorate	Progress				Comments
				Q1	Q2	Q3	Q4	
5.4.2 Community awareness and preparedness for disaster events	Adopt flood study and community action plan	Adoption of flood study and community action plan	Works	●	●	●	●	Council adopted Flood Action Plan at its January 2024 Council meeting. Flood Study in progress.
	In partnership with the Queensland Reconstruction Authority develop a Local Resilience Action Plan	Adoption of a Local Resilience Action Plan	Office of the CEO	●	●	●	●	Plan developed scheduled for adoption in 2024-25.

Key: ● = Completed ● = Commenced/in-progress ● = Scheduled/not yet commenced ● = Deferred ● = Discontinued

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.4 - Annual Operational Plan 2024-2025**

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**11.4 Annual Operational Plan 2024-2025**

Consideration of the Longreach Regional Council Annual Operational Plan 2024-2025, which is presented for adoption.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

01-11 Risk Management Policy

01-16 Project Decision Policy

**Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices
OUR FINANCES	
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

**Budget Considerations**

As aligned with the 2024/25 budget.

**Previous Council Resolutions related to this Matter**

*(Res-2023-07-182)*

*Moved Cr Smith seconded Cr Bignell*

*That Council, pursuant to section 174(1) of the Local Government Regulation 2012, adopts the Longreach Regional Council Annual Operational Plan 2023-2024, as presented.*

*CARRIED 7/0*

**Officer Comment**

**Responsible Officer/s:** *Simon Kuttner – Manager of Governance and Economy*

**Background:**

The *Local Government Regulation 2012* requires local governments in Queensland to 'prepare and adopt an annual operational plan for each financial year.' It should be noted that Council need not adopt the plan at the same time it adopts its budget. Furthermore, Council may amend the annual operational plan at any time during the financial year.



## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.4 - Annual Operational Plan 2024-2025

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#### **Issue:**

The attached *Longreach Regional Council Annual Operational Plan 2024-25* has been prepared by the Executive Leadership Team with reference to the *Longreach Regional Council Corporate Plan 2024-2028* and the 2024-25 Budget. It is presented here for adoption.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Unlikely
Consequence:	Minor
Rating:	Low (4/25)

Risk has been calculated based on proceeding as recommended.

#### **Community Consultation:**

Though publicly available and reported on, the Operational Plan is an internal document. It is aligned to the Corporate Plan, which was developed in consultation with the community.

#### **Environmental Management Factors:**

The attached plan contains multiple strategies and initiatives that address environmental management factors, in line with the *Longreach Regional Council Corporate Plan 2024-2028*.

#### **Other Comments:**

Nil.

#### **Appendices**

1. Draft Longreach Regional Council Annual Operational Plan 2024-2025 [↓](#)

#### **Recommendation:**

*That Council, pursuant to section 174(1) of the Local Government Regulation 2012, adopts the Longreach Regional Council Annual Operational Plan 2024-2025, as presented.*



**Longreach Regional Council**  
**ANNUAL OPERATIONAL PLAN**  
**2024-25**





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## About the Annual Operational Plan

The Longreach Regional Council Annual Operational Plan serves as a crucial roadmap for our targets and goals over a twelve-month period. It's not just a document; it's a powerful tool that guides our staff in determining their performance milestones, budgetary needs, and it forms part of the basis for their monthly reports to Council.

The strategies outlined in the Annual Operational Plan are rooted in the Longreach Regional Council Corporate Plan 2024-2028. This comprehensive plan was developed in consultation with Council's leadership, and it sets the long-term targets and goals that shape our future direction and our relationship with the community we serve.

Every year, during the adoption of our Annual Budget, the strategies from the Corporate Plan are carefully considered for the upcoming twelve months. They are evaluated alongside our commitments from previous decisions and resolutions, and compliance with legislative requirements. The selected initiatives for the next financial year are incorporated into our Annual Operational Plan. During the budgeting process, adequate funds and resources are allocated to

ensure the successful delivery of these initiatives throughout the year.

Section 104(5) of the *Local Government Act 2009* and Section 175 of the *Local Government Regulation 2012* outline the requirements and components of an operational plan. According to the regulation, the operational plan must align with the annual budget and clearly specify how Council will advance its five-year corporate plan and address operational risks. Our Annual Operational Plan is prepared in strict accordance with these guidelines.

Once adopted, the Annual Operational Plan undergoes quarterly reviews, which are conducted alongside the quarterly budget review. These reviews assess our progress towards achieving the outlined strategies while minimising any potential risks that could hinder service completion. The detailed information provided in the plan helps the Chief Executive Officer prepare quarterly reports to Council, highlighting progress made against performance measures.

The financial allocations required to execute the plan are included in the 2024/2025 Budget, which should be referenced alongside this plan.

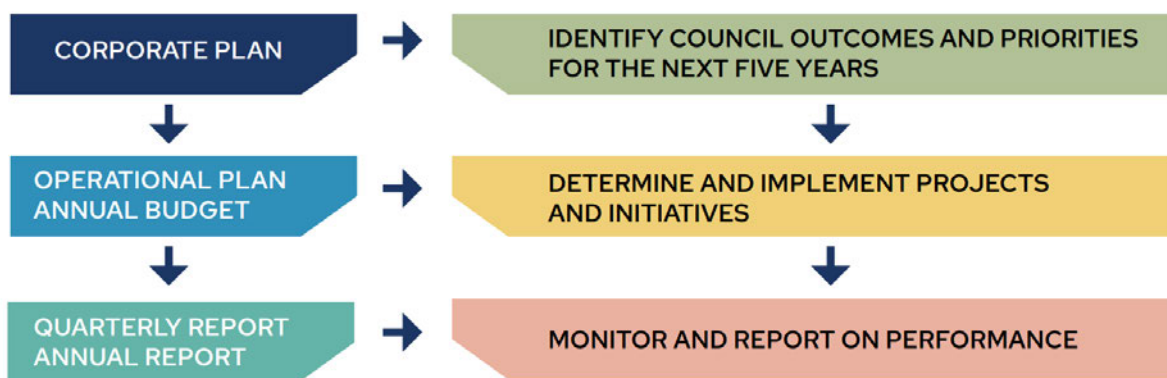




## Strategic Framework

Council uses different ways to share information and make plans to decide what is most important given its available resources. These approaches help us effectively address the needs of the community in the short term, medium term, and long term.

Each strategy and plan includes a list of important things to focus on, key ideas to put into action, and specific steps to achieve desired results. They are considered when deciding on new ideas and how money should be spent, making sure our efforts match our long-term goals. We regularly check on the progress of these actions to see if they are being carried out as planned. This ongoing process allows for changes and updates as needed, making sure we stay on track in reaching our objectives.



### Reporting

In adherence with the statutory reporting requirements of the Local Government Act 2009 and our commitment to strategic foresight, we conduct annual reviews of the Corporate Plan. These reviews not only track our progress but also contribute to the development of our operational plan and budget for the following year.

Every three months, the Chief Executive Officer compiles a diligent review of the Annual Operational Plan to be presented to Council. This review serves to outline how well we have fared in relation to the goals outlined in our Corporate Plan, and the progress made in executing the activities detailed in our Annual Operational Plan.

Once the financial year draws to a close, Council undertakes the task of creating an Annual Report. This report serves as a comprehensive review of

our achievements throughout the reporting year. It offers the community valuable insights into our performance, providing both operational and financial information regarding how well we have fulfilled our obligations and service delivery commitments as specified in our Corporate and Operational Plans.

### Risk Management

Council has a Risk Management Framework, guided by policy, which promotes a consistent and organised approach to risk management across the organisation. This framework follows the guidelines set by AS/NZ ISO 31000:2018.

The Audit and Risk Committee plays a supervisory role in managing strategic risks. They review the Strategic Risk Register on a quarterly basis, along with the Executive Leadership Team. At the operational level, risk management is carried out by individual departments, supported by our Workplace Health and Safety team.

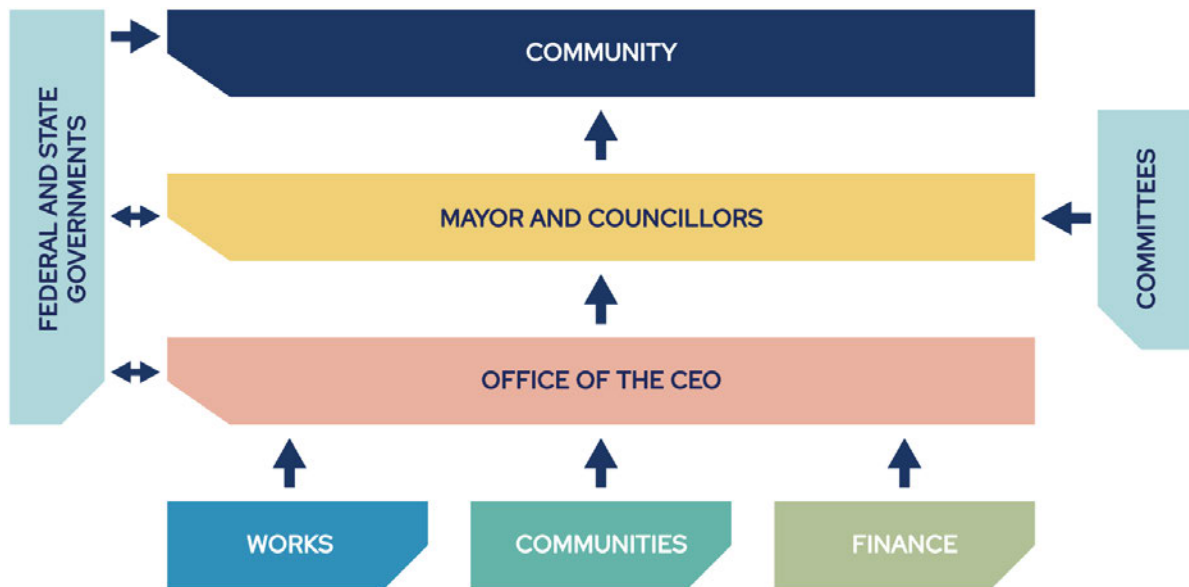




## Organisational Structure

Within our organisational structure, the community is given highest importance, with the Mayor and Councillors responsible for representing them and addressing their needs. The Chief Executive Officer oversees all operations and ensures effective governance practices. Within the Office of the CEO are several important strategic functions such as people and culture, safety, economic development, governance, planning and development, and regulatory services.

Further down the structure, we find three specialised directorates. The Works directorate manages and maintains infrastructure and civil works including roads, waste management, water and sewerage. The Communities directorate engages with the community, and manages community facilities like libraries, showgrounds, town halls, pools, parks and gardens. Lastly, the Finance directorate handles financial resources, including budgeting, fiscal planning, plus business systems including payroll, information technology, and procurement.



Reporting lines and accountability flows through the organisation up to the Directors that make up the Executive Leadership Team, through the Chief Executive Officer, up to the Mayor and Councillors then on to the community at large. Council is also guided by various committees including advisory committees, working groups, and the Audit & Risk Committee. State and federal governments provide further authority and guidance through legislation, service delivery, and funding.

This structure, and the distribution of functions within it, has been carefully designed to ensure that transparency and accountability is embedded in our culture, fostering a strong connection between Council and the community it serves.





**Governance**

- Governance, Compliance and Policies
- Legal Services, including Right to Information
- Administrative Action Complaints Custodians
- Regulatory Services – Local Laws, Rural Lands, Environmental Health
- Planning and Development Management
- Corporate Registers – Conflict of Interest, Registered Parties, Authorised Persons
- Corporate Planning and Report – Corporate and Operational Plan and Annual Report
- Human Resources
- Workplace Health and Safety
- Economic Development
- Disaster Management

**Works**

- Rehabilitation and Return to Work
- Quality Assurance
- Technical Services
- Water and Sewerage Management, including Water Treatment Plants
- Waste and Landfill Management, including Garbage Collection
- Civil Construction and Maintenance – Sealed and Unsealed Roads, Drainage and Bridges
- Fleet Management, including Workshops
- Footpath Construction and Maintenance
- Town Street Maintenance

**Communities**

- Childcare Services
- Customer Service
- Project Management – Capital Projects
- Engagement & Communications
- Horticulture and Town Services – Open and Recreational Spaces
- Community Facilities Management, including, Town Halls, Showgrounds, Aquatic Centers, Parks and Skate Parks
- Cemeteries and Funeral Services
- Community and Civic Event Management
- Library Services
- Tourism, including Museums and Visitor Information Centre

**Finance**

- |   |  |
|---|--|
| <ul style="list-style-type: none"> <li>• Budgeting – Prepare, Manage and Monitor</li> <li>• Management Accounting</li> <li>• Asset Management – Strategic and Operational</li> <li>• Insurance Management</li> <li>• Audit and Risk Management</li> <li>• Accounts Payable</li> <li>• Payroll</li> <li>• Rates and Debtors</li> </ul> | <ul style="list-style-type: none"> <li>• Grants Management</li> <li>• Treasury Services</li> <li>• BAS, Fuel Tax Credit</li> <li>• Procurement and Stores</li> <li>• Information Technology</li> <li>• Records Management, including right to information</li> </ul> |
|---|--|





### Annual Planning Overview

In order to prioritise and determine the initiatives and services we fund and provide to our community each year, a comprehensive process is undertaken. This process ensures that all proposed items are in harmony with our long-term strategic goals and the sustainability of our core services. It includes the identification and proficient management of operational risks, which greatly influences the decision-making process.

#### Annual Operational Plan

The Annual Operational Plan outlines important operational initiatives that match the focus areas and strategic goals of the five-year Corporate Plan. It also encompasses the services provided to our community. Each of our strategic themes – Community, Economy, Services, Finances, and Leadership – has its own specific strategies and performance milestones that provide guidance on how we aim to achieve our vision.

#### Project Decision Framework

In the challenging task of allocating resources for various projects, Council faces numerous competing interests with limited funds. We recognise the advantages of adopting a disciplined approach to project decision making, by considering project need, benefits, complexity, cost, and risk, so that approved and prioritised projects provide meaningful value for money.

Our Project Decision Group is made up of executive leadership and senior staff. It meets monthly to make recommendations on project progression, priority, timeframe, and the need for further planning. The group submits its recommendations to Councillors, who make the final decision.

To aid in this decision-making process, we have developed a set of criteria that will be used to evaluate and rank each project. This approach ensures a fair and justifiable method for selecting which projects receive funding.

The ten criteria are each rated on a scale. Additionally, each criterion carries a weighting that reflects its significance in the decision-making process. A higher rating indicates a higher rank for the project.

Once the criteria are applied to each project, a list of ranked projects is generated. This ranked schedule serves as a useful tool in determining which projects will be included in an upcoming budget.

During the budget process, our Project Decision Group initially assess and rank the criteria ratings for each project. Later, during a series of budget workshops, the Councillors are invited to contribute their input on criteria ratings for projects, focusing on exceptional cases. They also review the project rankings to finalise the approved projects for the budget.

#### Annual Budget

Our Annual Budget serves as the financial framework that enables us to make a positive impact in our community. It is designed in accordance with the *Local Government Act 2009* and *Local Government Regulation 2012*, ensuring that funding parameters are established for significant initiatives and projects outlined in the Annual Operational Plan, as well as the essential core services we provide.

The budget ensures that every activity we undertake receives the necessary funding and is carefully planned. Additionally, the Annual Budget plays a crucial role in helping us achieve our long-term financial goals. By aligning our budgetary decisions with these goals, we work towards creating a financially sustainable future for the organisation and the community we serve. We're committed to transparency and accountability in our financial practices, and the Annual Budget serves as a key instrument in achieving these aims.







## One-off and Capital Projects 2024-25

In each Annual Budget, a number of one-off and capital projects are supported, beyond the day-to-day delivery of services. Many are put forward to Council directly by community members, and some are identified as requests by community based groups and progress associations. Others are identified and scheduled in accordance with rigorous Asset Management Plans. These projects are identified, prioritised, and matched to external or internal funding in line with the Project Decision Framework.

One-off and Capital Projects currently scheduled for completion in the 2024-25 financial year are detailed in the table below. These projects are subject to review throughout the year:

Project	Location	Funding
QRA funded betterment projects	All areas	Queensland Reconstruction Authority
Grids replacement program	All areas	Roads 2 Recovery
Vehicle key safes	All areas	Council
New elevated water reservoir	Ilfracombe	Council
Convert Council Chambers to post office and community centre	Ilfracombe	Council
Water treatment plant upgrades	Ilfracombe	Council
Machinery Mile toilet block replacement	Ilfracombe	Building Bush Tourism
Electrical switchboards upgrade at Murray McMillan Dam	Ilfracombe	Council
Salt water chlorination conversion	Ilfracombe	Council
Refurbish Ilfracombe sewer pump station	Ilfracombe	Council
Install concrete floodways Ilfracombe Dump Road	Ilfracombe	Council
Wellshot Centre footpath replacement	Ilfracombe	Council
Back wall Ilfracombe multipurpose court	Ilfracombe	Council
Ilfracombe Heritage Conservation Project	Ilfracombe	Council
Seal Golden West side of St Helena St	Isisford	Roads 2 Recovery
OBIC roof replacement	Isisford	Council
Isisford Depot workshop upgrades	Isisford	Council
Floodway upgrades on Isisford Blackall River Road	Isisford	Roads 2 Recovery
Isisford SES training room expansion	Isisford	SES Support
Replace shade structures at Isisford pool	Isisford	Council



## 11.4 - Annual Operational Plan 2024-2025 --Appendix 1



Project	Location	Funding
Install ramp on side of Isisford hall	Isisford	Council
Refurbish Isisford sewer pump station	Isisford	Council
Reseal town streets	Isisford	Roads 2 Recovery
Council housing projects	Longreach	State Government
Water mains replacements	Longreach	Local Government Grants and Subsidies Program
New animal management facility	Longreach	State Government
Land development projects	Longreach	Infrastructure charges and Council
Thomson River weir raising	Longreach	Council
Convert rear of library to community space and disaster coordination centre	Longreach	Council
Reseal town streets	Longreach	Roads 2 Recovery
Replace kerb and channeling and rehabilitate street - Galah Street	Longreach	Transport Infrastructure Development Scheme
Squash courts restoration	Longreach	Minor Infrastructure Grant
Tennis Club upgrade	Longreach	Minor Infrastructure Grant
Instal roundabouts around Ergon poles	Longreach	Transport Infrastructure Development Scheme and Ergon
Longreach Childcare - energy efficiency improvements	Longreach	CCCF R4 CAPITAL
Gravel resheet on blacksoil section of Stonehenge River Road	Longreach	Roads 2 Recovery
Longreach Pool coping tile replacement	Longreach	Council
New cell at waste facility	Longreach	Council
Improve centre medium strips	Longreach	Council
Repair down stream batter on Tocal Road	Longreach	Roads 2 Recovery
Replace floodway on Crossmoor Road	Longreach	Roads 2 Recovery
Install concrete floodway on Stonehenge River Road	Longreach	Roads 2 Recovery
Install kerb and channeling - Pelican Street	Longreach	Transport Infrastructure Development Scheme



## 11.4 - Annual Operational Plan 2024-2025 --Appendix 1



Project	Location	Funding
Upgrade culverts and drains in Plover Lane/Crow Lane	Longreach	Roads 2 Recovery
Reconnect power to pump at Beersheba Park	Longreach	Council
Replace existing concrete floodways on Silsoe Road	Longreach	Roads 2 Recovery
Reseal floodway on Crossmore Road	Longreach	Roads 2 Recovery
Upgrade bike path at Jabiru Rail crossing	Longreach	Council
Cemetery plinth replacements	Longreach	Council
Extension to columbarium Longreach cemetery	Longreach	Council
Longreach Childcare – new shade structure	Longreach	Council
Powerhouse accessibility ramp	Longreach	Council
Cemetery new entrance sign	Longreach	Council
Upgrade school drop off areas	Longreach	School Transport Infrastructure Program
Resand civic centre floors and replace curtains	Longreach	Council
Replace dressing rooms air conditioner Longreach Civic Centre	Longreach	Council
Reseal floodway on Isisford Yaraka River Road	Yaraka	Roads 2 Recovery

*Note that projects with funding attached are dependent on funding sources remaining available. Some funding in the above table is in the application stage.*





## Strategies and Initiatives by theme

<h3>Our Community</h3> <p><i>We focus on making our region a great place to live.</i></p>			
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate
<i>Council infrastructure &amp; services support liveability and community amenity</i>	Maintain and enhance the region's public open spaces to agreed standards, ensuring community enjoyment and use	Implement tree planting projects across the region	Communities
		Implement water saving irrigation measures	Communities
	Provide comprehensive library services that support lifelong learning and community engagement	Investigate enhanced support for reading, learning and engagement program delivery	Communities
<i>Council recognises cultures, heritage and supports all peoples</i>	Actively engage with stakeholders to foster community development and participation	Develop community plans for each community in collaboration with Stakeholders	Communities
	Support the delivery of civic events and community celebrations	Focus resources on events that are of community and cultural significance	Communities
<i>The region's natural environment is managed, maintained and protected</i>	Effectively manage natural resources, animal control, rural lands, and environmental health to meet strategic and statutory requirements, ensuring a safe and sustainable environment for the community	Conduct a review of Local Laws	Governance
		Implement a quarry management plan	Works
		Adopt Biosecurity Plan	Governance
		Adopt Stock Route Management Plan	Governance





<h2 style="margin: 0;">Our Economy</h2> <p style="margin: 0;"><i>We make it easy for people to invest and do business in the region.</i></p>			
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate
<i>Collaborative engagement with stakeholders to maximise economic opportunities</i>	Foster a thriving local economy by supporting economic development and creating a business-friendly environment	Active participation in the Small Business Friendly Program, including collaboration between local businesses and Council in areas such as procurement and grants	Governance
		Council infrastructure and services support local industries and growth	Facilitate the region's growth through effective and sustainable land use planning and development services
		Identify and resolve land tenure issues throughout the region	Governance
		Acquire land in support of future development	Governance
		Provide support to the development of large-scale housing developments	Governance
	Support economic development by providing high-quality tourism and visitor services that attract and retain visitors	Collaborate with Outback Queensland Tourism Association and Local operators on product development within the region	Communities
		Establish a working committee to market drive routes through the region	Communities





<b>Our Services</b>			
<i>We strive to deliver our core services to a consistently high standard.</i>			
<b>Corporate Plan Outcome</b>	<b>Operational Plan Outcome</b>	<b>FY24/25 Initiatives</b>	<b>Lead Directorate</b>
<i>A secure water supply that is resilient to climate factors</i>	Provide the region's communities with reliable and high-quality water, sewerage, and waste services	Review and endorsement of Drinking Water Quality Management Plan by regulator	Works
		Engage with the Qld Government to develop the Longreach Servicing Strategy, Water Conservation and Demand Management Plan, and Drought Management Plan	Works
<i>Sustainable infrastructure and services that represent value for money, are environmentally responsible, and are responsive to community needs</i>	Develop, manage, and maintain the region's public facilities in line with established service level plans to meet community needs	Implement a proactive maintenance schedule to ensure the upkeep and safety of existing facilities, including regular inspections and repairs	Communities
		Ensure the provision of high-quality childcare services that meet the needs of families	Communities
	Budgets, asset management and long-term financial plans are data driven and align with service delivery	Implement Service level plans for all major services	Finance
Update asset management plans for all asset classes		Finance	
<i>Construct high quality transport infrastructure in partnership with external agencies</i>	Develop and maintain the region's road network through efficient and effective use of resources	Deliver Road Maintenance Performance Contracts on time and on budget	Works
		Review Transport Plan for the region	Works
		Advocate for funding to renew regional networks	Works





<h2 style="margin: 0;">Our Finances</h2> <p style="margin: 0;"><i>We will strategically manage our finances to improve our resilience, to overcome adversity and realise opportunities.</i></p>			
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate
<p><i>Improved financial performance and strategic financial management</i></p>	<p>Reduce overhead costs</p>	<p>Number of purchase orders created is 5% less than the total number created in 2023/24</p>	<p>Finance</p>
		<p>Energy saving initiatives are designed and implemented</p>	
	<p>Prepare for Enterprise Resource Planning (ERP) software procurement</p>	<p>All major Council business processes are mapped and business requirements gathered</p>	<p>Finance</p>
		<p>Governance structures and plans are in place to initiate ERP selection and replacement activities in 2025/26</p>	<p>Finance</p>
	<p>Support Council operations with efficient fleet management and maintenance practices</p>	<p>Finalise fleet replacement schedule in line with service plan</p>	<p>Works</p>
		<p>Fleet Management Information system implemented</p>	<p>Works</p>





<h2 style="margin: 0;">Our Leadership</h2> <p style="margin: 0;"><i>We will work together as a team for the benefit of Council and our community.</i></p>			
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate
<i>Council will have a value driven culture</i>	Establish a strong employer brand and supportive workplace culture to attract and retain top talent, while promoting continuous learning and development	Enhance Council's overall candidate/new starter experience, through improved onboarding programs	Governance
		Redesign performance management processes to foster regular feedback, goal alignment, and recognition, while implementing improved learning and development programs	Governance
	Empower team leaders and members through comprehensive education to enhance safety knowledge and confidence	Establish pro-active partnerships with Team Leaders through regular on-site, hands-on practical training of safety practices, relevant to their team	Governance
		Design safety processes based on real-world work practices rather than imagined scenarios, ensuring they are practical, relevant, and effective in addressing actual workplace risks	Governance
<i>Informed and considered decision making based on effective governance practices</i>	Develop and maintain a robust Strategic and Policy Framework that meets statutory requirements and drives effective governance practices across the organisation	Review Public Interest Disclosure Policy	Governance
		Review CEO to Staff Delegations register	Governance
		Identify advocacy priorities for State and Federal election campaigns	Governance







<h2>Our Leadership</h2> <p><i>We will work together as a team for the benefit of Council and our community.</i></p>			
Corporate Plan Outcome	Operational Plan Outcome	FY24/25 Initiatives	Lead Directorate
Council delivers a positive customer experience in all service areas	Deliver timely and efficient service to all Council customers, ensuring high levels of satisfaction	Review customer service processes to improve customer experience	Communities
		Adoption of updated Customer service Charter	Communities
Council is resilient to climate factors	Enhance the region's disaster resilience through robust disaster management and recovery initiatives	Develop Local Resilience Action Plan	Governance
		Commencement of Flood Study for Longreach	Governance





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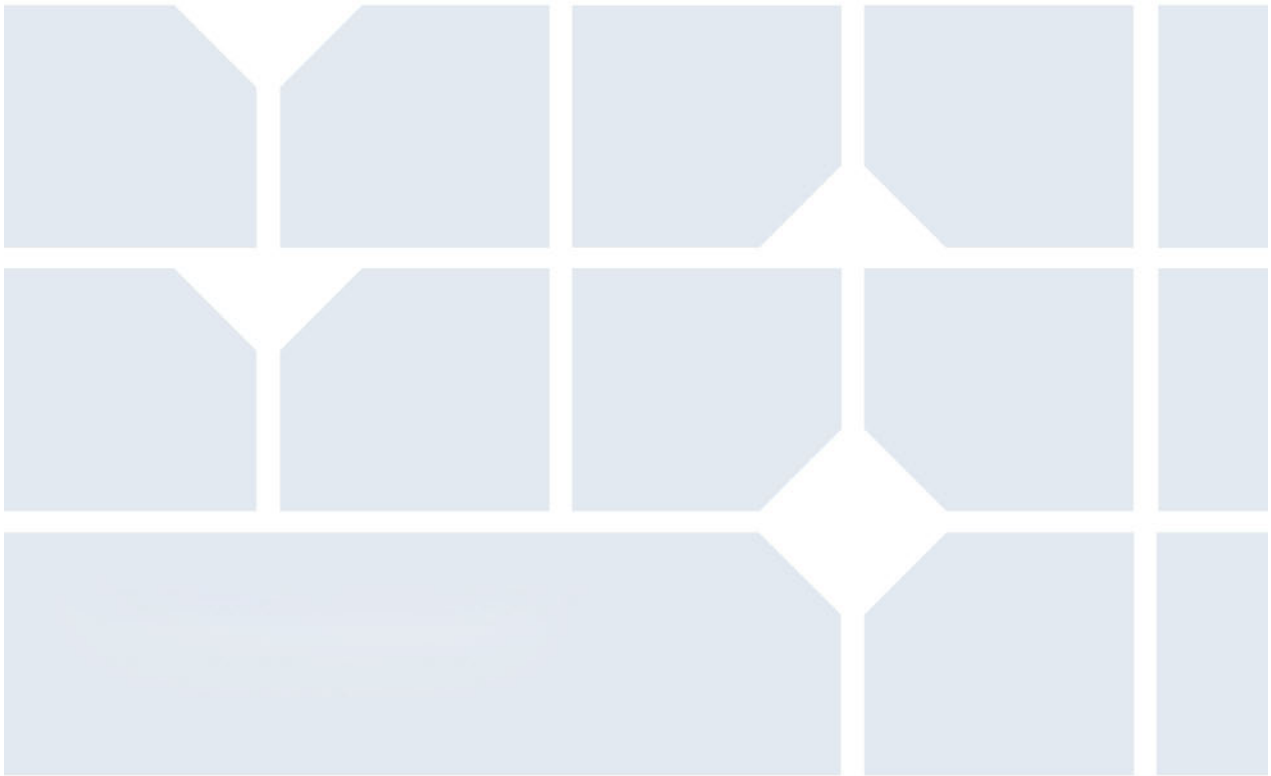
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**Contacts**

Council Website     [www.longreach.qld.gov.au](http://www.longreach.qld.gov.au)  
Telephone            (07) 4658 4111  
Email                 [council@longreach.qld.gov.au](mailto:council@longreach.qld.gov.au)  
Postal Address       PO Box 472, Longreach, QLD 4730

**CUSTOMER SERVICE CENTRES**

**Ilfracombe** - 1 Devon Street, Ilfracombe QLD 4727  
**Isisford** - 20 St Mary Street, Isisford QLD 4731  
**Longreach** - 96 Eagle Street, Longreach QLD 4730



**Longreach  
Regional Council**  
Ilfracombe Isisford Longreach Yaraka

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.5 - Monthly Workplace Health and Safety Report - June 2024**

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**11.5 Monthly Workplace Health and Safety Report - June 2024**

This report provides a summary of Council's health and safety performance as at 30 June 2024, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

**Council Action**

Recognise

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

*Work Health and Safety Act 2011*

*Work Health and Safety Regulation 2011*

**Policy Considerations**

Workplace Health and Safety Policy – No. 10.2

**Corporate and Operational Plan Considerations**

**Budget Considerations**

Operational expenses year to date for Workplace Health and Safety are within current budget parameters.

**Previous Council Resolutions related to this matter**

Nil

**Officer Comment**

**Responsible Officer/s:**

*Grace Cronin-Jones, Manager of Human Resources, Safety and Wellness*

**Background:**

The Safety Team provide a monthly update report of Council's health and safety activities.

**Team Update:**

Operational updates for the month of June:

- WWSA conducted management review meetings with both the ELT and Senior Managers, with a further review to also be conducted with the HSR's at the July safety committee meeting. Conducting annual management reviews, allows the team to gather data and insights on how our system performed and highlights further opportunities for improvement and gaps within our Safety Management System.

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.5 - Monthly Workplace Health and Safety Report - June 2024**

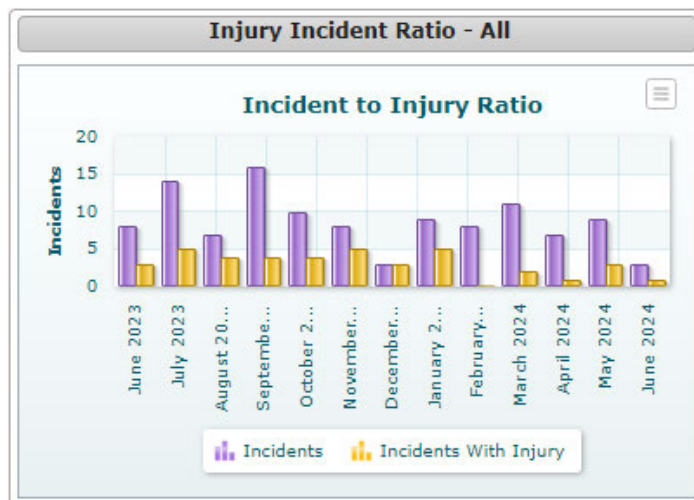
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**Incident Report Summary:**

In total, six incidents were reported for the month of June 2024.

- There was an incident involving a traffic accident between a council worker and a member of the public, which result in property damage to both vehicles. There were no reported injuries to either party involved. The incident is currently under investigation.
- There was a further traffic incident that occurred following damage to a grid when a road train passed over it, which was not reported to Council by the operator when the damage initially occurred. Subsequently the following morning, another road user travelling in a 4-wheel drive has struck the damaged grid, resulting in damage to their vehicle. There were no injuries reported. Council workers attended the site to establish a detour to make the site safe, to allow rectification works to be completed.
- There were two near misses reported, the first report was to a member of the public pulling out in front of a worker operating a fully loaded road train in a 60km/hour zone. The second, was the discovery of sharps at a Council stockpile pad, which were collected and disposed of safely.
- The remaining incidents were windscreen and panel damage to various plant due to stone chips or wildlife strikes.

The below graph depicts the incident to injury ratio, year to date:



**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Response  
Consequence: Minor  
Rating: M6

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.5 - Monthly Workplace Health and Safety Report - June 2024**

---

Risk rating is applicable to the information provided within the Council report and is not intended to be an overarching risk rating of Council Safety Management System. Risk assessments continue to be utilised across Council's work environments to ensure that suitable controls for hazards are identified and implemented.

**Community Consultation:**

N/A

**Environmental Management Factors:**

N/A

**Other Comments:**

Nil

**Recommendation:**

*That Council receives the Workplace Health and Safety update as at 30 June 2024, as presented.*



**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

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**11.6 Information Report - Planning and Development Report**

This report provides an update on Development Services that has occurred during the month of June 2024.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

N/A

**Corporate and Operational Plan Considerations**

<b>OUR COMMUNITY</b>	
<b>Corporate Plan Outcome</b>	
1.1	Council infrastructure and services support liveability and community amenity.
<b>OUR ECONOMY</b>	
<b>Corporate Plan Outcome</b>	
2.2	Council infrastructure and services support local industries and growth opportunities.
<b>OUR LEADERSHIP</b>	
<b>Corporate Plan Outcome</b>	
5.2	Informed and considered decision making based on effective governance practices.

**Budget Considerations**

Nil

**Previous Council Resolutions related to this Matter**

Nil

**Officer Comment**

**Responsible Officer/s:**

*Emily O'Hanlon, Business Support Officer*

*Simon Kuttner, Manager of Governance and Economy*

**Background:**

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

---

**Issue:**

**1. Development Assessment**

No new applications have been received by Council since the last monthly report.

**2. General Planning Services, Enquiries And Advice**

**2.1 Customer Requests**

The following customer requests have been received and responded to over the past month:

<b>Planning Enquiries</b>			
<b>Date received</b>	<b>Customer Details</b>	<b>Details of Enquiry</b>	<b>Status</b>
12/06/24	Government entity	<p><u>Request</u> Council received a request regarding the addition of monitoring instruments on airport land.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> <li>■ The site is in Community facilities zone</li> <li>■ The proposal would be considered ancillary to airport operations</li> <li>■ The proposal is not a Material change of use and would be considered building work only</li> <li>■ Building work is accepted development in the Community facilities zone, therefore not requiring approval under the planning scheme.</li> </ul>	Closed
20/06/24	Potential purchaser	<p><u>Request</u> Council received a request regarding establishing a fuel depot.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> <li>■ The site is in the Rural Zone</li> <li>■ A Fuel depot would be defined as a Service station</li> <li>■ A new Service station would be a material change of use</li> <li>■ A material change of use for</li> </ul>	Closed

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

<b>Planning Enquiries</b>			
<b>Date received</b>	<b>Customer Details</b>	<b>Details of Enquiry</b>	<b>Status</b>
		<p>Service station in the Rural zone is Impact assessable</p> <ul style="list-style-type: none"> <li>■ Impact assessment is the highest level of assessment and is subject to public notification and third party appeal rights</li> <li>■ The application will be assessable against the whole planning scheme</li> <li>■ Although Impact assessable, the use may be acceptable as the site is not productive rural land and the use would provide an important service</li> <li>■ The site is also located within 25m of state-controlled road and will require referral to the State Assessment and Referral Agency (SARA)</li> <li>■ SARA have different assessment criteria to Council and a separate fee.</li> </ul>	
20/06/24	Community member	<p><u>Request</u> Council received a request regarding the installation of an underground fuel tank at an existing service station.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> <li>■ The site is in the Low density residential zone</li> <li>■ The site contains an existing service station</li> <li>■ The use does not appear to have been totally abandoned as the main building and other important infrastructure remains on site</li> <li>■ The replacement of the tank would not be considered a Material change of use as it will not result in a material increase in scale or intensity</li> <li>■ If it was proposed to increase</li> </ul>	Closed

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

<b>Planning Enquiries</b>			
<b>Date received</b>	<b>Customer Details</b>	<b>Details of Enquiry</b>	<b>Status</b>
		the shop size, or the number of fuel bowsers on site then this may constitute a material change of use.	
04/07/24	Telecommunications entity	<p><u>Request</u> Council received a request regarding establishing a telecommunications facility.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> <li>■ The site is in the Tourism zone</li> <li>■ A Telecommunications facility is subject to Impact assessment in the Tourism zone</li> <li>■ Impact assessment is the highest level of assessment and is subject to public notification and third party appeal rights</li> <li>■ The application will be assessable against the whole planning scheme</li> <li>■ The site is also located within 25m of state-controlled road and will require referral to the State Assessment and Referral Agency (SARA)</li> <li>■ SARA have different assessment criteria to Council and a separate fee.</li> </ul>	Closed
<b>Planning And Development Certificates</b>			
<b>Date Received</b>	<b>Customer Details</b>	<b>Type</b>	<b>Status</b>
Nil			
<b>Exemption Certificates</b>			
Nil			
<b>Survey Plan Endorsement</b>			
Nil			

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

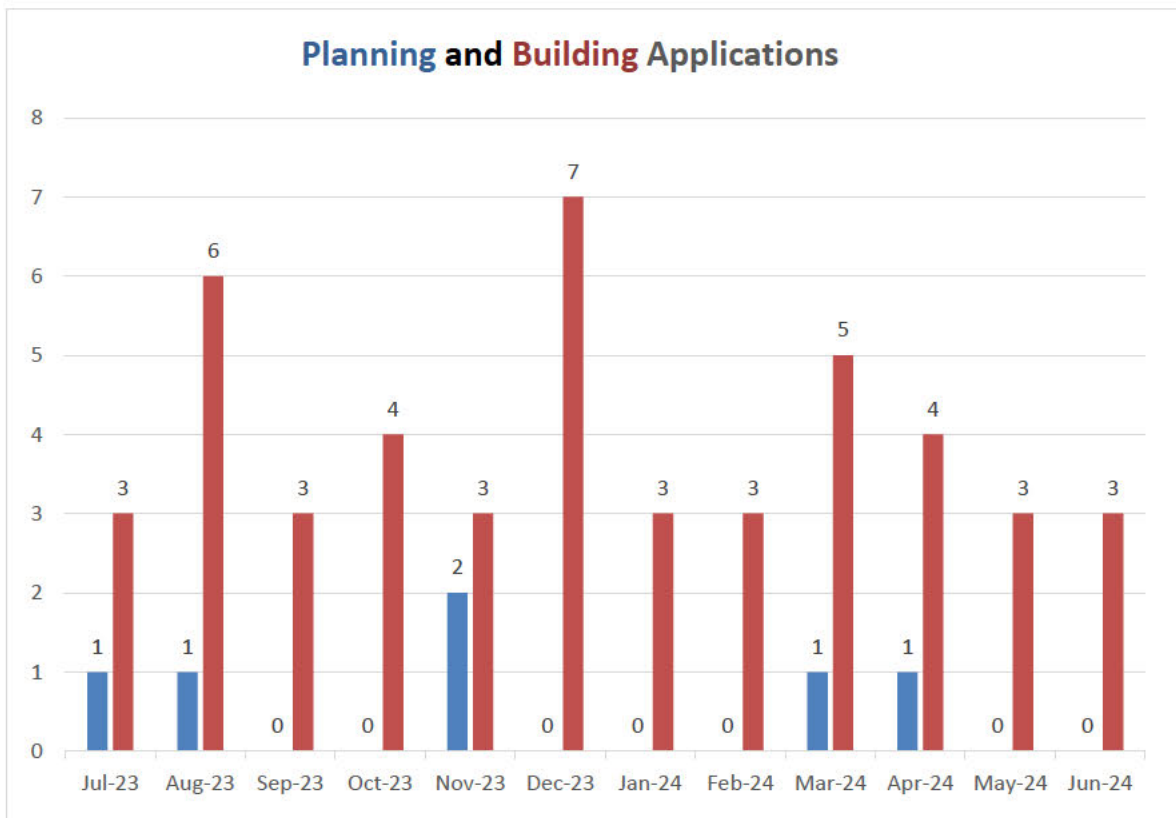
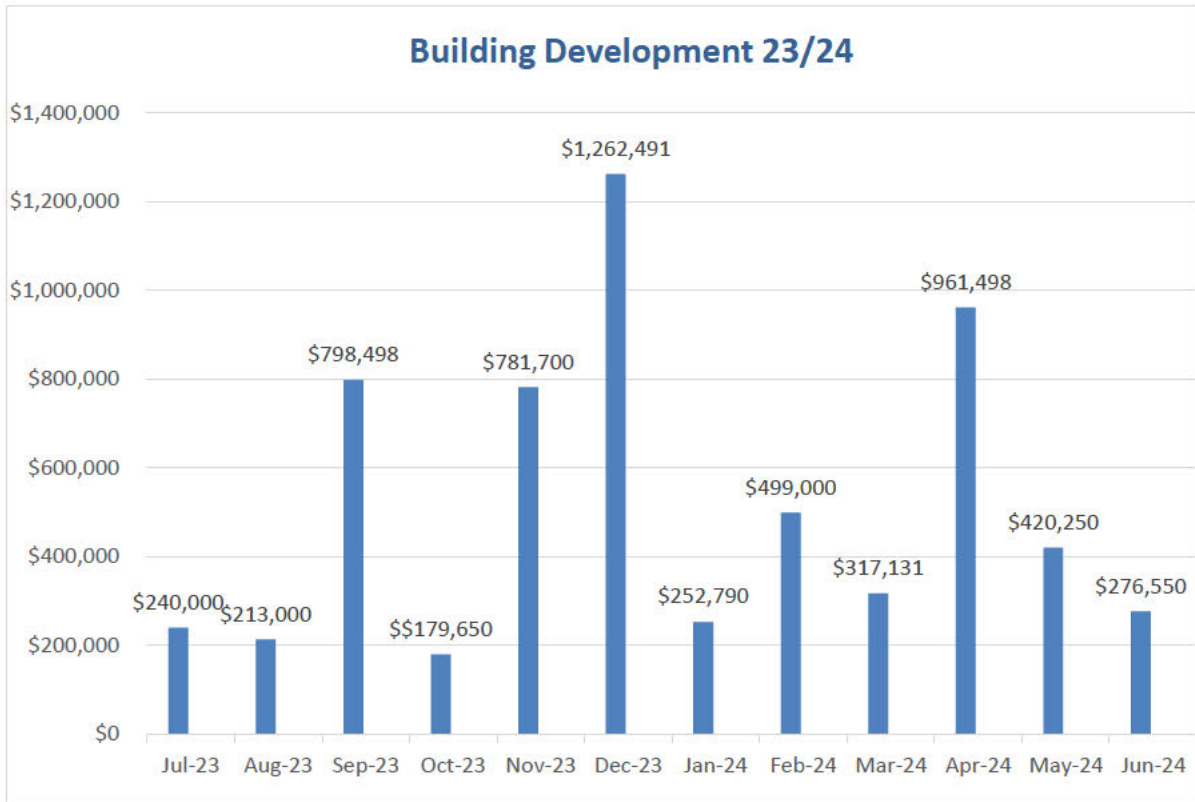
**Development Applications Received**

<b>Application Type</b>	<b>June</b>	<b>YTD</b>
Building (Council Certifier)	2	33
Building (Private Certifier)	1	12
Certificate of Classification	0	1
Change of Classification	0	0
Endorsement of Survey Plan	0	0
Exemption Certificate	0	2
Material Change of Use	0	0
Minor Change (MCU)	0	0
Minor Change (Op Works)	0	0
Building Work (Assessable)	0	1
Operational Works	0	0
Plumbing & Drainage	3	11
Reconfiguration of a Lot	0	3
Siting Variation	0	6
Building Record Searches/ Planning Certificates	1	16
Operational Works – Bore	0	3
<b>Total</b>	<b>6</b>	<b>88</b>

**Project Value of Building Applications**

<b>Date</b>	<b>Development Type</b>	<b>Development Details</b>	<b>Value of Work</b>	<b>Location</b>
Carried forward			\$5,864,150	
4/06/2024	Building	Shed / Art Studio	\$83,000	Ilfracombe
24/06/2024	Building	Demolition	\$143,550	Longreach
28/06/2024	Building	Extension	\$50,000	Longreach
<b>June</b>			<b>\$276,550</b>	
<b>Total</b>		<b>Total Development for '23/'24 Year</b>	<b>\$6,140,700</b>	

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**



**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.6 - Information Report - Planning and Development Report**

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**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:           Rare  
Consequence:       Insignificant  
Rating:                Low (1/25)

Risk has been calculated based on proceeding as recommended.

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Recommendation:**

*That Council receives the Planning and Development information report, as presented.*

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

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**11.7 Information Report - Governance**

This report provides an update on a range of activities that have occurred over the previous month for the Governance Directorate.

**Council Action**

Recognise  
Deliver

**Applicable Legislation**

*Local Government Act 2009*  
*Local Government Regulation 2012*

**Policy Considerations**

Nil

**Corporate and Operational Plan Considerations**

OUR LEADERSHIP	
Corporate Plan Outcome	
5.2	Informed and considered decision making based on effective governance practices

**Budget Considerations**

Nil

**Previous Council Resolutions related to this Matter**

Nil

**Officer Comment**

*Responsible Officer: Brett Walsh, Chief Executive Officer*

**Background:**

Officers provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas of Council.

**Issue:**

**Chief Executive Officer Update**

Following is a summary of activities undertaken for the period to 11 July 2024.

**Strategic Leadership**

- Attend monthly RAPAD meeting (video)
- Attend RAPAD budget adoption meeting (video)
- Attend Australian Local Government Association - National General Assembly and Australian Council of Local Government meeting in Canberra
- Attend CEO forum with Office of Independent Assessor (video)
- Attend Local Government Managers Association CEO forum (video)



## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.7 - Information Report - Governance

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#### **Operational Management**

- Participate in meeting to discuss future of fleet management software
- Inspect BOM office in Longreach for potential future use
- Progress the RIDA application for the Longreach weirs

#### **Financial Management**

- Attend Local Government Grants and Subsidies Program forum (video)
- Signed contract for development of the back of Longreach Library building
- Participate in meeting re potential solar installations on Council buildings to save on electricity costs

#### **Workforce Capability**

- Continue process for review of the Organisational Structure

#### **Stakeholder Engagement**

- Meet with QantasLink re ground handling contract
- Meet with LNP Candidate for Gregory re Council priorities
- Meet with Dept of Transport and Main Roads engineer re future projects on the State road network
- Meet with Dept of Transport and Main Roads representatives re potential truck stop near Ilfracombe
- Meet with proponent for a potential light show in Longreach
- Meet with a representative of the Great Australian Cattle Drive re potential event in Longreach next year
- Attend the Reimagine Aging workshop in Longreach
- Visit Isisford to meet with staff and community members
- Meet with potential developer re fuel depot
- Meet with landholders in Coolibah Estate re town water access
- Meet with developer of land in Kestrel Street

#### **Risk Management**

- Participate in management review of Council's workplace health and safety system

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

**Calendar of Council Events**

<b>July 2024</b>			
2 Tuesday – 5 Friday	Australian Local Government Assembly	Canberra	Councillors & CEO
16 Tuesday 9.00am – 11:00am	Audit & Risk Committee Meeting	Council Chambers, Longreach	Audit & Risk Committee
17 Wednesday 10.00am	Briefing Session	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team
18 Thursday 9.30am	Ordinary Council Meeting	Yaraka Town Hall	Councillors Executive Leadership Team Open to the public
23 Tuesday 1.00pm – 3.00pm	Land & Pest Committee Meeting	Longreach Council Office	Land & Pest Committee Meeting
26 Friday 5:30pm	Opening of Ilfracombe Multipurpose Court	Ilfracombe Multipurpose court	Open to the Public
30 Tuesday All Day	Councillor Training	Longreach Council	Councillors & CEO
<b>August 2024</b>			
2 Friday 9.00am	RAPAD Board meeting	Video Conference	Mayor Chief Executive Officer
2 Friday 9.00am	EMU Training	Longreach Chambers	Councillors & CEO
14 Wednesday 10.00am	Briefing Session	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team
15 Thursday 9.00am	Ordinary Council Meeting	Ilfracombe Council Chambers	Councillors Executive Leadership Team Open to the public
18 Sunday	Vietnam Veterans Day		Open to the public
26 Monday	RAPAD CUC	Video Conference	Mayor
27 Tuesday 28 Wednesday	RAPAD, ORRTG, RAPADWSA, CWRPMG	Longreach	Mayor Chief Executive Officer Councillors
29 Thursday	Councillor Training	Longreach Council	Councillors & CEO
<b>September 2024</b>			
18 Wednesday 10.00am–4.00pm	Briefing Session	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team
19 Thursday 9.00am	Ordinary Council Meeting	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team Open to the public

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

**Economic/Consumer Spending Data (Spendmapp)**

Presented here is data for June 2024:

Total Local Spend was \$14.8M. This is a 2.25% increase from the same time last year.

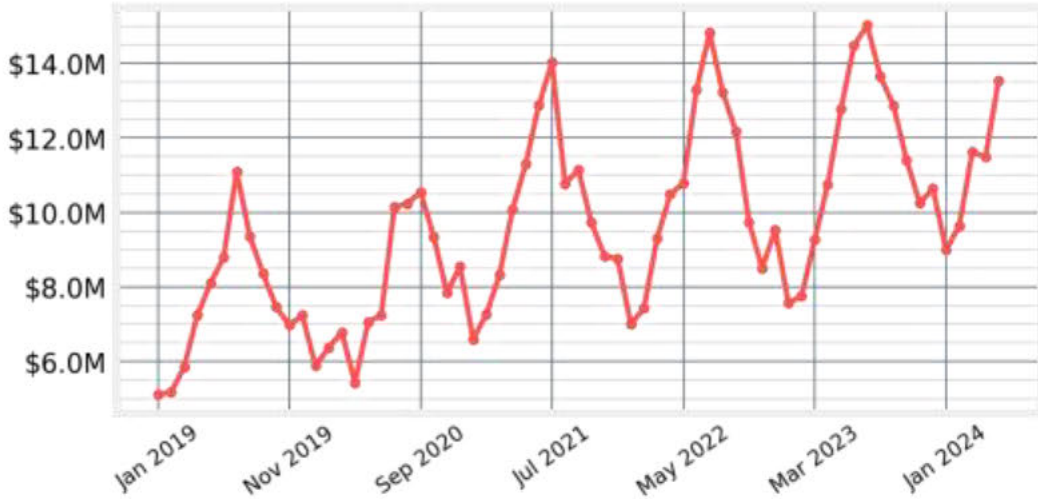
Resident Local Spend was \$8.1M. This is a 10.9% increase from the same time last year.

Visitor Local Spend was \$6.7M. This is a -6.55% decrease from the same time last year.

Resident Escape Spend was \$5.5M, a 5.37% increase from the same time last year.

Total Local Spend

The total amount spent with merchants within the Longreach Regional Council LGA.



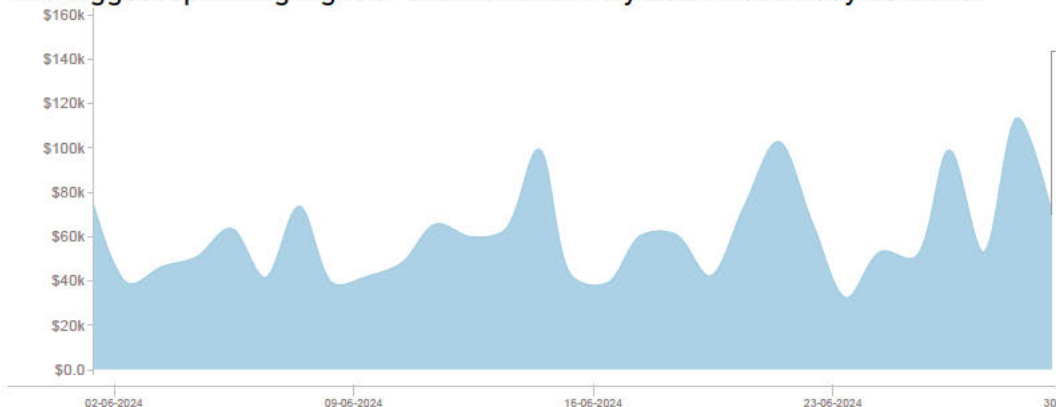
The Top 3 Suburbs by Resident Escape Spend for June 2023

Resident Escape Spend by destination Suburbs (i.e. where the spending goes to):

- Emerald: \$446k
- Barcaldine: \$209k
- Brisbane City: \$159k

Night Time Economy for June 2023

The biggest spending night of the month of May 2024 was Friday 28 June.



## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.7 - Information Report - Governance

---

#### Small Business Update

Council launched a monthly Small Business e-Update, on a trial basis, in June.

[View in a browser here](#)



Some results to date indicate...

#### Reach

- The email was sent to 973 addresses
- 469 people opened the email a total of 815 times
- 504 people received the email but haven't opened it yet
- It failed to reach 75 addresses, either because they were incorrect or because of spam filters
- 11 people unsubscribed

#### Activity

47 unique clicks have been generated on links in the email including:

- 19 clicks on the new Business Boost Grants Program
- 14 clicks on the Small Business Friendly Program
- 7 clicks on the Small Business Financial Counsellor service
- 4 clicks on DAF smart farms funding
- 4 clicks on Skilling Queenslanders for Work funding

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

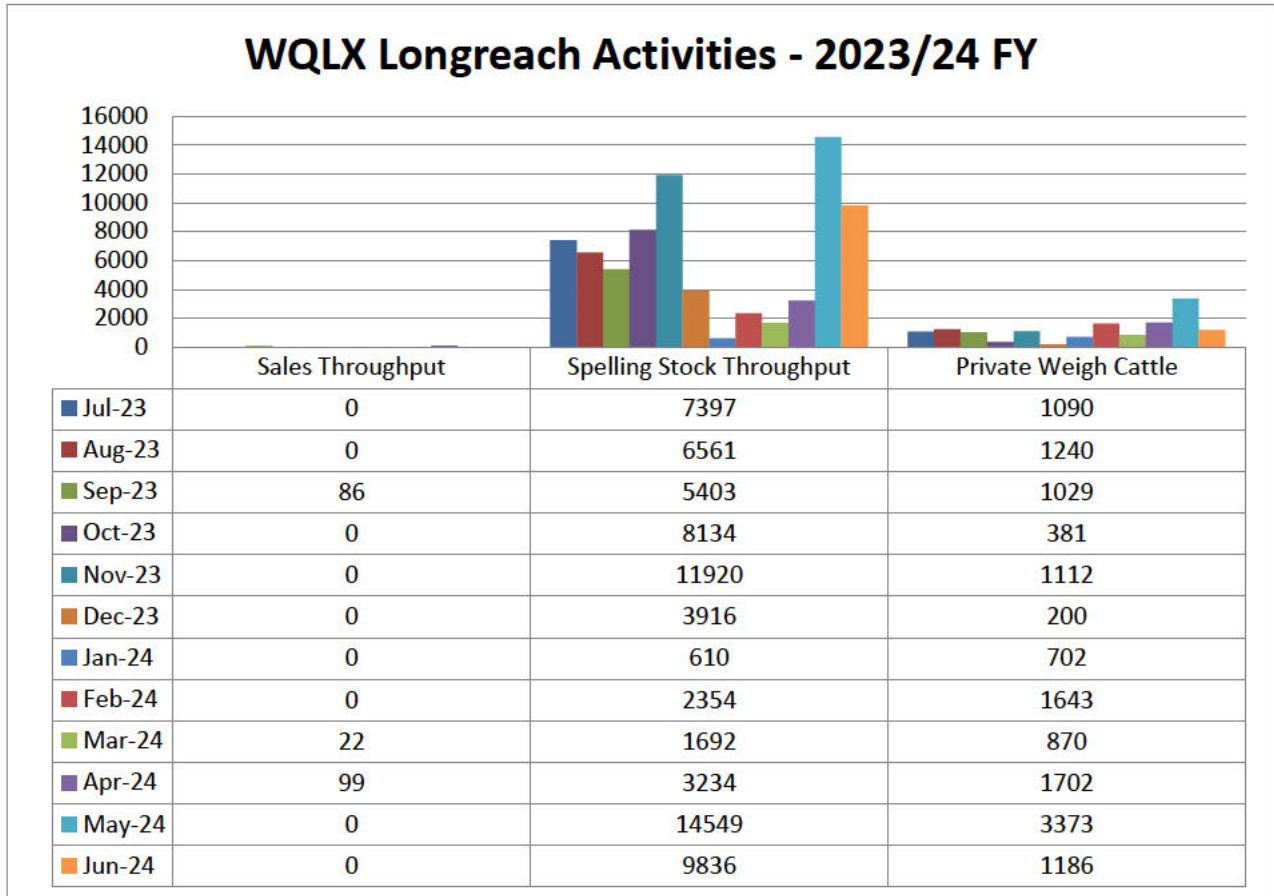
**Human Resources**

**Staffing Levels as at 30 June 2024**

ALL Employees FTE	Operational	Admin/ Supervisors	Contract	Total	Last Month	30/06/2023
Full Time	83	53	11	147	145	145
Permanent Part Time	3.77	4.07	0.83	8.67	8.67	7.7
Contracted Staff (Consultants)	-	-	-	-	-	-
<b>Total Permanent Employees</b>	<b>86.77</b>	<b>57.07</b>	<b>11.83</b>	<b>155.67</b>	<b>153.67</b>	<b>152.7</b>
Temporary Full Time	2.0	4.0	-	<b>6.0</b>	<b>6.0</b>	<b>5.0</b>
Temporary Part Time	-	0.69	-	<b>0.69</b>	<b>0.69</b>	-
Apprentices - Trades	3.0	-	-	<b>3.0</b>	<b>3.0</b>	<b>3.0</b>
Traineeships	-	2.0	-	<b>2.0</b>	<b>3.0</b>	-
Casual Staff	0.59	2.78	-	<b>3.37</b>	<b>2.83</b>	<b>4.1</b>
<b>Total Temporary Employees</b>	<b>5.59</b>	<b>9.47</b>	<b>-</b>	<b>15.06</b>	<b>15.52</b>	<b>12.1</b>
<b>Total Current Employees FTE</b>	<b>92.36</b>	<b>66.54</b>	<b>11.83</b>	<b>170.73</b>	<b>169.19</b>	<b>164.8</b>
Current Vacant Positions	8.00	6.00	1.00	<b>15.00</b>	<b>19.0</b>	<b>13.0</b>
<b>Complement FTE</b>				<b>185.73</b>	<b>188.19</b>	<b>177.8</b>

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

**Saleyards – Throughput Figures**



**Regulatory Services – Compliance**

All Longreach Regional Council townships were on Level 1 Water Restrictions during January, allowing sprinkler use between 6:00am-9:00am and 5:00pm-8:00pm daily for residential use.

**The main points of interest for June were:**

1. Domestic Animal Management Strategy (AMS) and Animal Management Facility (AMF) resolution from council and community engagement to follow. Works for Qld (W4Q) funding application completed and to be submitted on 3/07/2024 for a deadline of 05/07/2024.
2. Meeting attendance as participant in the Working Group for the review of state legislative changes to the *Animal Management (Cats and Dogs) Act - Stronger Dog Laws, Safer Communities Project*.
3. Increase in dog registration across the region continues with 15 new dog registrations (100% first time registered dogs) in the month of May.
4. Regulatory Services have continued monitoring and enforcement actions regarding overgrown and unsightly properties. This is a direct result of the recent native rat activity, increased reptile sightings and snake bite incidents on pets and vegetative growth that will increase fire risk once vegetation dries off.
5. Officers completed new reports on 11 new properties and completed follow up patrols in relation to properties already issued with Remedial Notices. We are continuing to work with property owners to meet their obligations as part of previously

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

issued Remedial Notices. A further 11 new Remedial Notices have been issued for Overgrown and/or unsightly properties in June.

6. Only one caution notice was issued this month for Illegal Watering.

7. The following statistics were determined:

■ Registration renewal rate: ~ 86.49% (previous registration period ended 15/08/2023, dogs which have been updated as deceased/transferred out/cancelled have been removed for this renewal rate calculation)

■ Total dogs registered across the region for 2023/2024 rego period: 756 Dogs

■ Dogs with registration expired 2023/2022/2021/2020, not renewed or updated (excluding cancelled/deceased/transferred registrations): 239

■ New registrations for dogs within current rego period (since 15/08/2023): 309

■ Microchipping rate across Region (details on LRC file, active registrations only): ~78.57%

■ Total animals impounded YTD 2024: 94

■ Total animals impounded in June 2024: 15

8. Public facing and internal Animal Management Strategy finalisation, with presentation to council at next round table, and community engagement to follow.

**Regulatory Services Tasks Completed – June 2024**

<b>Animals</b>	<b>87</b>	<b>Water</b>	<b>65</b>
Dogs Impounded	13	Watering / Sprinkler Patrols	64
Domestic Cats Impounded	2	Illegal Water Usage – Residential	1
Pound Releases	8	Illegal Water Usage – Business/Public	0
Animals Euthanaised – unclaimed/abandoned	2	Water Leaks Reported/Observed	0
Animals Euthanaised – surrendered	3	Water Exemption Applications/Permits	0
Animals Rehomed	0	Notices / Fines Issued	0
Feral Cats Trapped and Euthanaised	1	<b>Property</b>	<b>119</b>
Dog Attacks / Investigations	2	Town Common Patrols	19
Dogs Involved in Attacks	2	Common Gates Open / Damaged	0
Dog Traps Issued	0	Town Patrols - Longreach	38
Cat Traps Issued	9	Town Patrols - Ilfracombe	24
Wandering Dogs (not impounded)	6	Town Patrols - Isisford	1
Wandering Animals Reported / Impounded (other than dogs)	0	Town Patrols - Yaraka	1
Wandering Animal Posts on FB – not reported to Council (minimum)	14	Camping / Apex Park / River Patrols	
Barking Dogs Reported	7	Overgrown / Unsightly Reports (initial + follow up) (private + LRC-controlled)	15

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

Animal Inspections – Extra dogs/cats, adequate housing, insecure enclosure, compliance checks	8	Overgrown / Unsightly Notices Issued (unattended, falling within follow-up timeframes)	5
Assist with Animal Welfare Notices / Fines Issued	0	Notices / Fines Issued*	16
<b>Vehicles</b>	<b>2</b>	<b>Other</b>	<b>28</b>
Abandoned Vehicles "Tagged Out"	2	Customer Service Requests	18
Vehicles Impounded / Processed	0	Equipment Maintenance	0
Impounded Vehicle Release	0	After Hours Call Out	1
<b>Environmental Health</b>	<b>8</b>	Impound Facility Maintenance	2
Complaints/Queries Received	8	Illegal Dumping / Littering	2
		Pest Weed Spraying by LLO	5
*All Overgrown reports receiving a Compliance Notice from first report in May		<b>Total</b>	<b>309</b>

**Regulatory Services – Environmental Health**

There were 8 food safety-related queries received in June. All have been resolved and advice provided. Main queries were for food business licence applications, inspections and food safety matters and legislative compliance for waste and planning. The contractor EHO is shared between RAPAD Councils, and periodically attends each Council for food business inspections and other matters as available.

In June, the Contractor EHO completed 6 food business inspections in Longreach, with all passing the inspection requirements, and some minor comments for improvement provided. One application for a new Food Business Licences was received and approved in June.

**Regulatory Services – Rural Lands**

**Town Commons**

**Agistment** – All four (4) town Commons are being used for Agistment. There are;

- 5 horses on Longreach Common,
- 12 Horses and 48 Cattle on the Ilfracombe Common,
- 85 Cattle on the Isisford Common, and
- 18 cattle and 1 horse on the Yaraka Common.

An audit and inspection of the number of animals on the common was completed for EOFY invoicing, with follow up and owner identification of excess animals pending. We received two new requests for applications to agist horses onto the common in Ilfracombe in June.

**Stock Routes & Reserves**

**Traveling stock permits**

There were no travelling stock permits granted throughout the month.



## 11. CHIEF EXECUTIVE OFFICER'S REPORT

### 11.7 - Information Report - Governance

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#### **Permit to Occupy (PTO)**

There were two transfers of PTO requested for recently sold properties.

#### **Water Facilities (WF)**

All Capital Works completed on the water facilities for the 2023-2024 financial year.

All existing Water Permit invoices issued in June for EOFY.

#### **Pest Weeds and Animals**

##### **Stock Route Management Plan and Biosecurity Plan**

First draft for both the *Stock Route Management Plan* and *Biosecurity Plan* currently under review.

##### **Ongoing Pest Weed Issues:**

- Lack of awareness, support and obligations within the Community in regard to Pest Weeds i.e. Parthenium, Sticky Florestina, Cacti.
- Increase in regional travel to the area with tourism season.
- New and emerging Pest Weeds.

##### **Main spraying for June:**

Spraying activities this month have been reduced due to repair/service of QuikSpray Units and spray equipment repairs. Weeds sprayed, identified and reported – Rubber Vine, Parkinsonia, Leucaena and Sticky Florestina

- Bogewong Reserve
- Within town – Wompoo Road/Curlew Court
- Ilfracombe Machinery Mile
- Crane Street North and South

##### **Sticky Florestina Project**

Monitoring and testing of Sticky Florestina at sites continue. Numerous Plants identified across the region by parks and gardens crews as well as Compliance Officers and Rural Lands Officer.

##### **Proactive management of vertebrate pests from riparian areas boarded by exclusion fencing in Western Queensland.**

Commencement of the combined project with Commonwealth Government, RAPAD councils, Dessert Channels Group and LGAQ to identify strategies to reduce vertebrate pest populations on a sustained basis in riparian areas bordered by exclusion fencing, reduce pressure on existing exclusions fencing and maintain integrity of infrastructure, and encourage a more holistic and strategic management of vertebrate pests along river and creek corridors in RAPAD areas.

##### **Bexley Snake Cactus Project**

Continuation of the Bexley Snake Cactus Project with funding investment from RAPAD councils for continued research, monitoring and eradication of Snake Cactus.

**11. CHIEF EXECUTIVE OFFICER'S REPORT**  
**11.7 - Information Report - Governance**

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**Pest Animals**

All Rural Land Officers attending the CWRPPG meeting this month identified increased activity and presence of Wild Dogs in the regions.

*Wild Dog / Feral Cat Bounties – Year to Date*

<b>Division</b>	<b>Scalp Bounty - Dog 23/24 YTD</b>	<b>Contract Dog Trapper 23/24 YTD</b>	<b>Scalp Bounty - Cat 23/24 YTD</b>
1	35	0	0
2	0	15	0
3	76	2	0
4	89	0	102
<b>Total</b>	<b>206</b>	<b>17</b>	<b>102</b>

**Other - Rural lands**

**Recruitment**

Recruitment has commenced for an additional Rural Lands Officer.

**Summary of main tasks / issues completed by Rural Lands department during the month:**

- Pest weed spraying, mapping and reporting
- Repair and maintenance of QuickSpray units and other plant
- Common infrastructure maintenance and vegetation management
- Assistance with the Bexley Project Snake Cactus Project
- After-hours on-call roster, shared with Compliance Officers

**Risk Management Factors:**

This matter has been assessed using Council’s Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare  
 Consequence: Insignificant  
 Rating: Low (1/25)

Low risk, information report only

**Community Consultation:**

Nil

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Recommendation:**

That Council receives the Governance information report, as presented.

**12. FINANCE REPORT**  
**12.1 - Interim Audit Report**

---

**12. Finance Report**  
**12.1 Interim Audit Report**

QAO has conducted their interim audit in preparation for the 2023/24 financial reports. The interim audit report is attached for Council's information.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

Nil

**Corporate and Operational Plan Considerations**

OUR FINANCES	
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.
OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices.

**Budget Considerations**

The preparation and audit of the financial statements forms part of the 2024/25 budget.

**Previous Council Resolutions related to this Matter**

*(Res-2023-07-188)*

*Moved Cr Hatch seconded Cr Smith*

*That Council receives the Interim Audit Report as presented.*

**Officer Comment**

**Responsible Officer/s:** *David Wilson, Chief Financial Officer*

**Background:**

Council's financial statements are audited each year by the Queensland Audit Office as required under the *Local Government Act 2009*. The audit is to provide users of the financial statements with assurance that they are a true and accurate representation of Council's financial performance and position. As part of the audit process, QAO performs an interim audit to test Council's internal controls relating to the preparation of the financial statements and review any material accounting issues.

## 12. FINANCE REPORT

### 12.1 - Interim Audit Report

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**Issue:**

Attached is the interim audit report from QAO for the audit of the 2023/24 financial statements for Council's information. Once deficiency was noted with a recommendation that Council engages a technical expert to review the provision for landfill rehabilitation.

The preparation and audit of the 2023/24 financial statements is on schedule with an anticipated sign-off date of 18 September 2024.

**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely

Consequence: Minor

Rating: Low

Ineffective controls and processes in preparing financial statements can lead to adverse audit reports and late completion of the reports. External users such as the community, and State and Commonwealth Government funding bodies need to be able to rely on the accuracy and relevance of the financial reports.

**Community Consultation:**

Nil

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Appendices**

1. Interim Audit Report July 2024 [↓](#)

**Recommendation:**

*That Council receives the Interim Audit Report as presented.*



2024 INTERIM REPORT

## Longreach Regional Council

10 July 2024

## 12.1 - Interim Audit Report --Appendix 1

Councillor Anthony (Tony) Rayner  
Mayor  
Longreach Regional Council

Dear Cr Rayner

### 2024 Interim report

We present our interim report for Longreach Regional Council for the financial year ending 30 June 2024. This report details the results of our interim work performed to 28 June 2024. Under section 213 of the Local Government Regulation 2012, you must present a copy of this report at your council's next ordinary meeting.

#### Results of our interim audit

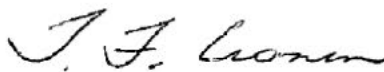
In this phase, we assessed the design and implementation of your internal controls relevant to the financial report, and whether they are operating effectively. We assessed the key controls we intend to rely on in auditing your financial statements. Our audit does not assess all controls that management has implemented across the organisation. One control deficiency has been raised recommending Council engage an independent expert to assess the landfill rehabilitation provision.

Based on the results of our testing completed to date, we have determined your internal control environment does support an audit strategy where we can rely upon your entity's controls.

Refer to section 1 for further details.

If you have any questions or would like to discuss the audit report, please contact me on 0421 056 478.

Yours sincerely



Timothy Cronin  
PKF Brisbane Audit, Engagement Partner

Enc.

cc.

Brett Walsh, CEO, Longreach Regional Council  
Carolyn Eagle, Chair Audit and Risk Committee

## 1. Status of issues

### Internal control issues

The following table identifies the number of deficiencies in internal controls and other matters we have identified. Details of the deficiencies we identified during our interim audit are outlined further in this section.

Year and status	Significant deficiencies	Deficiencies	Other matters*
Current year issues	-	1	-
Prior year issues – unresolved	-	-	-
<b>Total issues</b>	-	<b>1</b>	-

Note: \*Queensland Audit Office only tracks resolution of other matters where management has committed to implementing action.

The following section details control deficiencies and other matters identified as at 28 June 2024. It includes a response from management.

Our ratings are as follows. For more information and detail on our rating definitions, please see the webpage here: [www.gao.qld.gov.au/information-internal-controls](http://www.gao.qld.gov.au/information-internal-controls) or scan the QR code.



### D Deficiency

#### 24IR-1 Independent review of provision for landfill rehabilitation balances

##### Observation

The Longreach Regional Council includes a provision for landfill rehabilitation balance in its financial statements. The provision balance is derived from calculations prepared by Chief Financial Officer (CFO). The provision has never been reviewed or assessed by an independent expert. Such review and evaluation would add greater integrity and accuracy to the calculation of the provision.

##### Implication

Given that the provision for landfill rehabilitation involves technical inputs and estimates (such as expected useful life, discount rates and inflation) there is a risk that without an independent review of these inputs the provision balance could be materially misstated in the Council's annual financial statements.

##### QAO recommendation

While acknowledging that management has diligently considered relevant factors and utilised reliable data sources for the provision balance calculation, we recommend engaging an expert to review and validate the accuracy of these balances. This would enhance the reliability of the balance in the financial statements. Additionally, the expert can identify any assumptions overlooked by management during their calculations.

##### Management response

Management acknowledges the issues raised by QAO and has relied on internal assessments by council staff to manage the costs of preparing the annual financial statements. Management will investigate engaging an independent expert in the 2024/25 financial year as recommended.

Responsible officer: Chief Financial Officer

Status: Work in progress

Action date: Prior to 30 June 2025



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53 Albert Street, Brisbane Qld 4000  
PO Box 15396, City East Qld 4002





## 12. FINANCE REPORT

### 12.2 - Monthly Financial Statements

#### 12.2 Monthly Financial Statements

Consideration of the financial statements for the period ending 30 June 2024:

### Longreach Regional Council Financial Dashboard

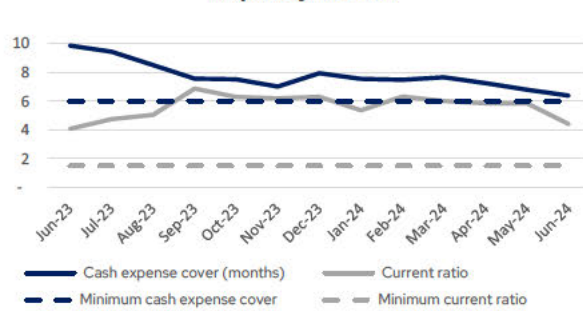
for the month ending Jun 2024  
(all amounts in \$millions)

Income statement	YTD	Budget YTD	Variance	Last YTD	Variance
Revenue	\$44.9	\$53.4	(\$8.4)	\$59.3	(\$14.4)
Expenses	\$51.9	\$53.0	\$1.1	\$51.4	(\$0.5)
Net result	(\$7.0)	\$0.3	(\$7.3)	\$8.0	(\$14.9)
Balance sheet	Jun 2024	Jun 2023	Movement	Last YTD	Movement
Total assets	\$428.5	\$418.5	\$10.0	\$418.5	\$10.0
Total liabilities	\$21.2	\$26.5	\$5.3	\$26.5	\$5.3
Total equity	\$407.3	\$392.0	\$15.3	\$392.0	\$15.3
Cash flow	YTD	Last YTD	Movement	Cash expense cover	
Operating cash flow	(\$6.7)	\$7.7	(\$14.4)	6 months	
Capex	(\$9.9)	(\$11.6)	(\$1.7)	Current ratio	
Other investing cash flow	\$5.9	\$7.8	(\$1.9)	4:1	
Loan repayments	(\$1.3)	(\$2.9)	\$1.6	Unrestricted Cash Balance	
Net cash flow	(\$12.0)	\$1.0	(\$13.0)	\$22.7	

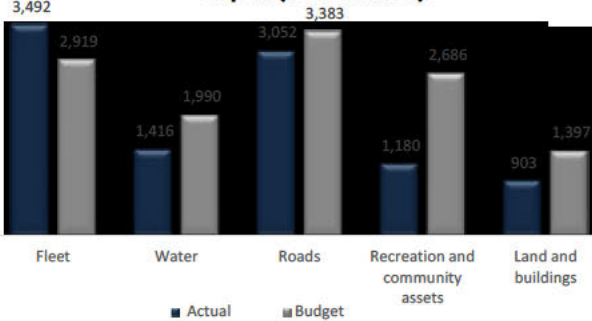
Forecast cash balances (\$millions)



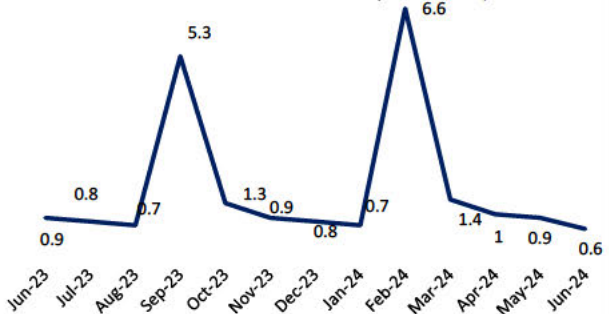
Liquidity Trends



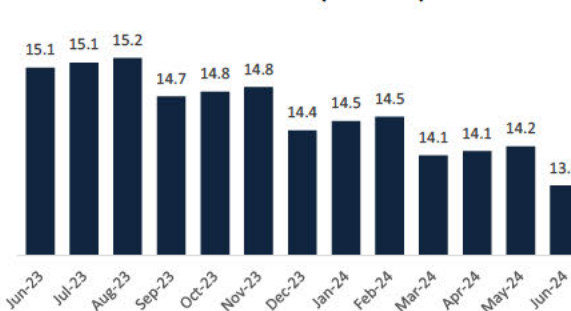
Capex (\$thousands)



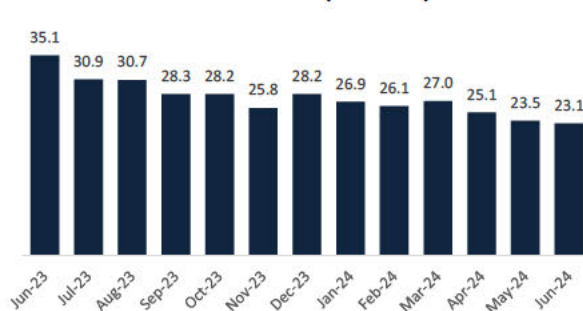
Rates Debtor Balances (\$millions)



Loan balances (\$millions)



Cash balances (\$millions)



## **12. FINANCE REPORT**

### **12.2 - Monthly Financial Statements**

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#### **Financial performance**

- Due to the Financial Assistance Grant not being paid until July Council recognized a deficit of \$7.0 million.
- The expenses are lower due to lower employee expenses, and materials and services than expected. The variance in Employee Expenses is due to a vacancy rate of approximately 8%.
- The financial performance compared with Last YTD is worse due to lower amounts of grant funding especially from the deferred Financial Assistance Grant receipt and higher employee expenses.
- It is notable that Council has managed to maintain the same amount of expenditure on materials and services in 2023/24 that it did in 2022/23. Management have maintained most of Council's programs within budget demonstrating sound financial discipline throughout Council during challenging economic times.

#### **Financial position**

- Total assets have increased during the financial year, driven by a \$22 million increase in the replacement costs of infrastructure. The main increases were in the values of water and sewer infrastructure, and road infrastructure. The increase in the replacement costs of Council's infrastructure will place more pressure on financial sustainability in the future as the replacement costs of infrastructure are higher.
- Total liabilities have decreased during the financial year due to a reduction in contract liabilities and as loan repayments are made.
- Total equity has increased during the financial year due to asset revaluations.
- Overall, Council's financial position has improved as the value of infrastructure increases and liabilities continue to decrease.

#### **Cash flow**

- Closing cash balance was \$23.1 million (\$22.7 million unrestricted).
- Operating cash flow was (\$6.7) million. While negative operating cash flows are a warning sign, this has been caused by a change in payment methodology of the FAG. Future cash flow forecasts indicate positive operating cash flows.
- Capital expenditure is lower than last YTD and behind the full year budget. There are some carry over projects that have commenced in 2023/24 to be completed in 2024/25. Details of these projects will be provided to Council in August.
- Loan repayments are lower than last year because last year included the early repayment of \$1.6 million of un-utilised LWDEFS loan money.
- Net cash flow in 2023/24 is worse than 2022/23 with the main cause being the change in timing of the FAG.

## 12. FINANCE REPORT

### 12.2 - Monthly Financial Statements

#### Liquidity

- Council maintains 6 months of cash expense cover. The lower cash balance due to the deferred FAG will make maintaining this ratio more challenging than in previous years.
- Current ratio is 4.1 (\$4 of current assets to every \$1 of current liabilities).

Risk	Description	Treatment	Rating
Change in timing and amount of Financial Assistance Grant.	This event has now occurred and impacted Council by reducing its cash balance by approximately \$10million.	Council has maintained a sufficient unrestricted cash balance to reduce the impact of this risk. The reduced cash balance will still maintain Council's target of 6-months of cash expense cover.	Likelihood – Unlikely Consequence – Major Rating – Medium  As the prepayment timing issue has now occurred, the risk rating has been adjusted to the new methodology of receiving the FAG allocation in the year that it relates to.
Risk	Description	Treatment	Rating
Project related grant income is not realized.  Reputational damage with funding bodies.	If projects are not completed within the timeframes according to the grant conditions, grant income may not be realized.	Improve project reporting and risk assessments. Improve cross-functional communications across project teams, grant administration and procurement.	Likelihood – Possible  Consequence – Major (capital grant income is a significant part of Council's ability to fund capex)  Rating – High
Availability of grant funding and contract work reduces funding to sustain Council operations.	Council has relied on a number of years of consistent external funding from flood damage works and TMR works. When this funding decreases, it will impact Council's financial result and cash position.	Examine services, assets and business processes to reduce fixed costs in Council so that it becomes more adaptable and resilient. Diversify Council's revenue sources.	Likelihood – Possible  Consequences – Moderate if the reductions impact a single year. Major if the reductions impact several consecutive years.  Rating – Medium to High
Costs continue to increase rapidly placing pressure on Council's ability to sustainably provide services.	The cost of wages, goods and services, particularly construction materials continue to increase at a higher rate than previously	Prioritise services and projects to allocate limited resources to the most important community areas.  Maintain reporting	Likelihood – Almost certain  Consequence – Moderate  Rating – High

## 12. FINANCE REPORT

### 12.2 - Monthly Financial Statements

	experienced, increasing the cost of providing services and maintaining assets.	and forecasting to identify issues and where necessary, revise budgets.	
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- Short- and long-term forecasts indicate that Council will remain in a sound financial position with careful management.
- Council entered into two new term deposits on 5 July 2024 totaling \$16 million to increase its return on investment.

Term Deposit	Maturity date	Rate
\$8,000,000	4/07/2025	5.06%
\$8,000,000	2/01/2025	4.98%

- Council has earned \$1 million in interest income during 2024/25. A new cash management plan has been developed to achieve similar results in 2024/25.

#### Debtors

	Current	1 year	2 years	3 years
Outstanding rates	\$456,746	\$83,862	\$48,591	\$53,063
Number of assessments	64	28	17	12

- There are a total of 121 assessments with unpaid rates totaling \$0.6 million, the lowest balance in two years.
- Of the unpaid rates,
  - \$190K (30%) is being repaid on payment plans
  - \$452K (70%) is being followed up according to the Debt Recovery Policy

#### Risks

- The main risks to Council's short term financial performance, position and cash flow are:

#### Appendices

1. [Financial Reports 30 June 2024.pdf](#) ↓
2. [Directors Report 30 June 2024.pdf](#) ↓
3. [Capital Report 30 June 2024.pdf](#) ↓
4. [Grants Report](#) ↓

#### **Recommendation:**

*That Council receives the monthly financial statements for the period ending 30 June 2024, as presented.*

## 12.2 - Monthly Financial Statements --Appendix 1

Statement of financial performance	YTD Actual \$'000	YTD Budget \$'000	Last YTD \$'000	Full year budget \$'000	Adjusted for FAG timing scenario \$'000
<b>Revenue</b>					
Rates, levies and charges	12,001	12,151	11,662	12,151	12,151
Fees and charges	2,259	2,595	2,083	2,595	2,595
Recoverable works income	7,542	7,743	7,998	7,743	7,742
Other revenue	1,931	1,104	1,483	1,104	1,104
Operating grants, subsidies and contributions	15,300	24,705	29,442	24,705	13,805
Capital grants, subsidies and income	5,327	4,439	6,328	4,439	4,439
Profit on sale of assets	568	640	328	640	640
<b>Total revenue</b>	<b>44,929</b>	<b>53,376</b>	<b>59,325</b>	<b>53,376</b>	<b>42,476</b>
<b>Expenses</b>					
Employee expenses	16,245	17,283	15,166	17,283	17,283
Materials and services	26,448	27,040	26,694	27,040	27,040
Finance expenses	729	650	765	650	650
Depreciation	8,489	8,063	8,745	8,063	8,063
Other expenses	-	-	-	-	-
<b>Total expenses</b>	<b>51,911</b>	<b>53,036</b>	<b>51,370</b>	<b>53,036</b>	<b>53,036</b>
<b>Net surplus or (deficit)</b>	<b>(6,983)</b>	<b>340</b>	<b>7,955</b>	<b>340</b>	<b>(10,560)</b>
<b>Operating deficit</b>	<b>(6,983)</b>	<b>340</b>	<b>7,955</b>	<b>340</b>	<b>(10,560)</b>
	(5,895)	(5,079)	(6,657)	(5,709)	(5,079)
<b>Operating deficit</b>	<b>(12,878)</b>	<b>(4,739)</b>	<b>1,299</b>	<b>(5,255)</b>	<b>(15,639)</b>

Statement of financial position	YTD Actual \$'000	Actual June 2023 \$'000	Full year budget \$'000	Adjusted for FAG timing scenario \$'000
<b>Current assets</b>				
Cash and cash equivalents	23,126	35,079	29,364	18,464
Current trade and other receivables	4,616	6,238	3,573	3,573
Inventories	1,199	1,092	593	593
<b>Non-current assets</b>				
Trade and other receivables	11,333	11,075	10,433	10,433
Property, plant and equipment	388,218	364,999	372,571	372,571
Other non-current assets	-	-	-	-
<b>Total assets</b>	<b>428,492</b>	<b>418,483</b>	<b>416,534</b>	<b>405,634</b>
<b>Current liabilities</b>				
Trade and other payables	2,079	5,958	2,066	2,066
Current borrowings	1,292	1,292	1,357	1,357
Current provisions	3,208	3,174	3,252	3,252
<b>Non-current liabilities</b>				
Borrowings	12,471	13,764	12,411	12,411
Provisions	2,178	2,315	2,583	2,583
<b>Total liabilities</b>	<b>21,227</b>	<b>26,503</b>	<b>21,669</b>	<b>21,668</b>
<b>Net community assets</b>	<b>407,264</b>	<b>391,980</b>	<b>394,866</b>	<b>383,966</b>
<b>Community equity</b>				
Asset revaluation reserve	196,637	174,368	177,323	177,323
Retained surplus	210,628	217,612	217,543	206,643
<b>Total community equity</b>	<b>407,264</b>	<b>391,980</b>	<b>394,866</b>	<b>383,966</b>

## 12.2 - Monthly Financial Statements --Appendix 1

<b>Statement of cash flows</b>	<b>YTD Actual</b>	<b>Full year budget</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Cash flows from operating activities</b>		
Receipts from ratepayers and customers	25,097	23,607
Receipts from grants	12,981	25,903
Payments to employees	(16,348)	(17,283)
Payments to suppliers	(27,681)	(28,521)
Interest paid	(729)	(620)
<b>Net cash inflow/(outflow) from operating activities</b>	<b>(6,680)</b>	<b>3,086</b>
<b>Cash flows from Investing activities</b>		
Receipts from capital grants	5,327	4,849
Receipts from sale of assets	568	640
Payments for capital expenditure	(9,874)	(12,995)
<b>Net cash inflow/(outflow) from investing activities</b>	<b>(3,979)</b>	<b>(7,506)</b>
<b>Cash flows from financing activities</b>		
Loan repayments	(1,294)	(1,295)
<b>Net cash outflows from financing activities</b>	<b>(1,294)</b>	<b>(1,295)</b>
<b>Net cash inflow/(outflow)</b>	<b>(11,953)</b>	<b>(5,715)</b>
Opening cash balance	35,079	35,079
<b>Closing cash balance</b>	<b>23,126</b>	<b>29,364</b>

<b>Statement of changes in equity</b>	<b>YTD Actual</b>	<b>Full year budget</b>
	<b>\$'000</b>	<b>\$'000</b>
<b>Accumulated surplus</b>		
Opening balance	217,612	204,297
Recognise land sold in prior years	-	-
Net profit or (loss)	(6,984)	340
<b>Closing accumulated surplus</b>	<b>210,628</b>	<b>204,637</b>
<b>Asset revaluation reserve</b>		
Opening balance	174,368	150,095
Other comprehensive income	22,269	2,955
<b>Closing asset revaluation reserve</b>	<b>196,637</b>	<b>153,050</b>
<b>Total community equity</b>	<b>407,264</b>	<b>357,687</b>

Longreach Regional Council  
 Program Report  
 for the YTD June 2024

Program	Revenue		Expenses		Net result	
	YTD	Budget YTD	YTD	Budget YTD	YTD	Budget full year
<b>Office of the CEO</b>						
Human resources	-	-	(1,332)	(1,418)	(1,332)	(1,418)
Governance	2	-	(727)	(881)	(725)	(881)
Elected member expenses	-	-	(623)	(670)	(623)	(670)
Disaster management and regional coordination	199	195	(254)	(171)	(56)	23
Economic development	-	-	(162)	(142)	(162)	(142)
Local laws	433	504	(1,217)	(1,543)	(784)	(1,039)
Health and environmental services	17	13	(39)	(78)	(22)	(64)
Land, leased out assets and commercial businesses	232	578	(545)	(843)	(312)	(265)
Development services	66	60	(225)	(156)	(159)	(96)
<b>Total Office of the CEO</b>	<b>948</b>	<b>1,350</b>	<b>(5,124)</b>	<b>(5,902)</b>	<b>(4,175)</b>	<b>(4,552)</b>
<b>Infrastructure Services</b>						
Infrastructure administration	-	-	(529)	(961)	(529)	(961)
Depot and airstrips	-	-	(514)	(477)	(514)	(477)
Roads, streets and stormwater	25	605	(6,902)	(7,096)	(6,847)	(6,410)
2020 NDRA Event	290	-	-	-	290	-
2022 NDRA event	13,311	11,000	(13,311)	(11,000)	(258)	-
Contract works	7,444	7,667	(6,409)	(5,874)	1,035	1,381
Fleet management	403	368	1,949	519	2,353	887
Sewerage	1,759	1,670	(744)	(803)	1,015	866
Waste management	1,072	1,041	(742)	(830)	330	211
Water	3,347	3,429	(3,491)	(3,326)	(144)	103
<b>Total Infrastructure Services</b>	<b>27,651</b>	<b>25,780</b>	<b>(30,692)</b>	<b>(29,848)</b>	<b>(3,271)</b>	<b>(4,400)</b>

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12.2 - Monthly Financial Statements --Appendix 2

Program	Revenue		Expenses		Net result	
	YTD	Budget YTD	YTD	Budget YTD	YTD	Budget full year
<b>Community Services</b>						
Child Care	2,281	2,390	(2,578)	(2,718)	(298)	(329)
Community development and events	33	-	(480)	(361)	(447)	(361)
Donations and sponsorship	-	-	(149)	(162)	(149)	(162)
RADF	58	28	(51)	(38)	7	(10)
Community administration	13	-	(1,483)	(1,363)	(1,469)	(1,363)
Libraries	13	4	(214)	(193)	(200)	(189)
Community centres and halls	23	35	(379)	(354)	(357)	(319)
Public conveniences	11	8	(160)	(243)	(149)	(236)
Council housing	64	74	(197)	(231)	(133)	(157)
Showgrounds and sporting facilities	47	90	(767)	(749)	(720)	(659)
Cemeteries	161	130	(284)	(358)	(123)	(228)
Parks and gardens	72	79	(2,121)	(2,461)	(2,049)	(2,382)
Swimming pools	6	8	(1,022)	(1,186)	(1,016)	(1,178)
Tourism, museums and VIC	176	140	(1,043)	(1,043)	(867)	(903)
<b>Total Community Services</b>	<b>2,956</b>	<b>2,985</b>	<b>(10,927)</b>	<b>(11,460)</b>	<b>(7,970)</b>	<b>(8,476)</b>
<b>Financial Services</b>						
Insurance	-	-	(720)	(691)	(720)	(691)
Finance	1,478	12,082	(2,149)	(2,129)	(671)	9,953
Rates	5,409	5,626	(161)	(140)	5,249	5,470
LW/DEFS	475	475	(392)	(398)	83	77
Internal recharges	41	-	(41)	-	0	-
IT	75	-	(1,706)	(2,468)	(1,631)	(2,468)
<b>Total Financial Services</b>	<b>7,478</b>	<b>18,182</b>	<b>(5,169)</b>	<b>(5,826)</b>	<b>2,310</b>	<b>12,341</b>
<b>Total Council Operating Result</b>	<b>39,034</b>	<b>48,297</b>	<b>(51,911)</b>	<b>(53,036)</b>	<b>(13,107)</b>	<b>(5,086)</b>



**Notes to the program report**

- 1 - Disaster Management expense high due to storm damage - insurance claim being processed as well as fully funded project for \$50k.
- 2 - Income for spraying was in the original budget from RAPAD however this is all been done through them hence income and expense down.
- 3 - Development Services high due to town planning expenses.
- 4 - STIP carpark grant in income however will carry over to 24/25
- 5 - Flood Damage and Contract works ahead of schedule.
- 6 - Wages in this area are overspent because the budget for specific staff wages from Community Admin is also applied here. We also didn't adjust wages for the new casual position in Ilfracombe and the position covering all community areas as we knew communities as a whole would run under budget.
- 7 - RADF carry over projects from the previous year expended.
- 8 - Lower income then forecasted.
- 9 - Financial Assistance Grant prepayment did not come through in June like previous years.
- 10 - Debt recovery cost offset against rates

## 12.2 - Monthly Financial Statements --Appendix 3

Infrastructure	.Current Budget	.Actual Cost YTD	
23/24 Raising Thomson River Weirs- Initial Construction	400,000	-	
23/24 Bailey Street Gravel	46,467	47,578	
23/24 Childcare Footpath	143,513	171,920	
23/24 Concrete Slab For Wtp Generator / Chlorine Area	35,000	30,314	
23/24 Corella Lane Pave And Seal	125,000	104,925	
23/24 Electrical Swtichboards Upgrade At Murray Mcmillan Dam	25,000	151	
23/24 Exclusion Fencing Of Town Raw Water Storage (Dams)	30,000	50,869	
23/24 Isisford- Bimerah Road Gravel Re-Sheet	225,000	234,321	
23/24 Local Laws Buggy	30,000	-	
23/24 Pave And Seal Turn Around At Ior Fuel Pod (Lrci4)	148,000	129,508	
23/24 Replacment Of Elevated Reservoir & Stand At Wtp	500,000	3,970	
23/24 River Reading Arno Crossing	18,000	10,075	
23/24 Rural Property Signs Upgrade Stage 1 (Lrci4)	100,000	108,823	
23/24 Rural Road Signs Upgrade (LRCI4)	150,000	139,028	
23/24 Stip Funded Project	270,000	1,440	
23/24 Tids Drainage Upgrade Bustard/Crow Land, Bustard Cassowary	50,000	58,878	
23/24 Tids Isisford Rebhab & New Kerb St Mary'S Street	200,000	241,873	
Dsdilgp Grant 21-22 Isisford Weir Replacement	-	53,843	
FLEET MANAGEMENT- Capital Works Plant & Equipment	2,880,692	3,397,644	
Lggsp Longreach Water Mains Replacement	1,200,000	1,045,257	
Ptiip 23/24 Ilfracombe (East) Bus Stop	33,800	3,775	
Ptiip 23/24 Ilfracombe (West) Bus Stop	41,400	37,236	
Ptiip 23/24 Longreach Bus Stop	41,100	26,188	
R2R 23/24 All Areas Grid Renewal	225,000	222,975	
R2R 23/24 Bogewong Alroy Road (Replace Concrete Floodway)	75,000	74,558	
R2R 23/24 Bude Road Gravel Re-Sheet	75,000	78,561	
R2R 23/24 Crossmoor Road Gravel Re-Sheet	359,688	362,769	
R2R 23/24 Rehabilitate Road To Weed Washdown Facility	95,000	93,296	
R2R 23/24 Town Street Reseal	450,000	413,619	
Race Horse Training Pool	15,000	-	
Stonehenge River Road- Prep & Reseal 4 Mile Creek	85,000	82,826	
Tids 23/24 Silsoe Road Reseal	100,000	111,027	
Tids 23/24 Stonhenge River Road Reseal	100,000	72,806	
W4Q 21-24 Water Mains Replacement Stage 2 Isisford	-	94,286	
W4Q Covid Isisford Wtp Upgrade	140,000	81,126	
Electronic Readers for Fuel Bowsers	35,000	-	
TS047 - 23/24 Ergon Roundabouts in Longreach	100,000	54,572	
23/24 Replace pump at Fairmount Weir	120,000	-	
<b>Grand Total</b>	<b>8,667,660</b>	<b>7,644,620</b>	<b>88%</b>

Communities and Project Management	Current Budget.	Actual Cost YTD.	
22.23 New Executive Housing.	650,000	535,404	
23/24 Apex Park - Instal 2 New Shade Structures Over Existing Chairs	30,000	33,160	
23/24 Apex Park - New Bar Bench On Water Side Off Main Shed	20,000	20,606	
23/24 Beersheba Park Shade Structure Lrci4	50,000	51,849	
23/24 Build New Multipurpose Court (Lrci4)	631,175	625,874	
23/24 Civic Centre Shade Structure	200,000	154,679	
23/24 Longreach Swimming Pool Mower	8,000	-	
23/24 Pool Pump Isisford	10,000	41,165	
23/24 Refit Back Of Library Into Disaster Management Centre	820,000	2,280	
23/24 Repair Obic Wall (Lrci4)	100,000	105,510	
23/24 Restump House Jarley Street Yaraka	50,000	-	
23/24 Ses Support Grant - Longreach Ses Flood Boat Shed	96,836	58,773	
23/24 Squash Courts Upgrade Longreach (sport & rec)	370,000	23,212	
Longreach Administration Building Air Conditioning Replacement	200,000	205,813	
LRCI P4 Eagle Street Improve Swan Street 23/24	80,000	65,676	
LRCI P3 New planting, irrigation, turf, shade structure, seating and path	-	26,000	
LRCI P3 Eagle Street Beautification 22.23	-	5,540	
23/24 Chlorinators Longreach Wading Pool	21,000	32,753	
Council Chambers	150,000	84,439	
Relocate Ilfracombe Post Office	100,000	-	
Teal Street Housing Project	60,000	69,497	
Isisford Showgrounds septic tank	40,000	29,100	
Lioness Park Shade Structure 23/24	100,000	7,640	
<b>Grand Total</b>	<b>3,787,011</b>	<b>2,178,970</b>	<b>58%</b>

## Grant/s Information (current as of Tuesday, 02 July 2024)

### Completed Grants

The below table outlines those grants that were active as at, or since 01 July 2023, and have now been finalised.

Grant Number	Name	Title	Subsidy Amount	Income received	Remaining Income	Grant Start Date	Grant End Date
GC2023193	Department of Agriculture & Fisheries	QCFCG - Queensland Community Fishing Grants 2023	\$5,000	\$5,000	\$0	27/04/2023	30/06/2024
GC2023184	DEPARTMENT OF EDUCATION AND TRAINING	QKFS_Longreach Kindergarten Service_01 January 2023 to 31 December 2023	\$52,648	\$52,648	\$0	01/01/2023	31/12/2023
GC2023192	DEPARTMENT OF EDUCATION AND TRAINING	ECEC - Kindy Uplift Program 2023	\$3,084	\$3,084	\$0	28/03/2023	31/12/2023
GC2024256	DEPARTMENT OF EDUCATION AND TRAINING	QKFS_Workforce Planning Days	\$1,177	\$1,177	\$0	26/03/2024	30/06/2024
GC2021119	DEPARTMENT OF EDUCATION AND TRAINING	CCCC Round 3 2021/2024 - Sustainability Support - 4-G9703A3/4-G8QDYQ6/4-G8XYQBB	\$870,000	\$870,000	\$0	01/07/2021	30/06/2024
GC2024249	DEPARTMENT OF HOUSING & PUBLIC WORKS	Access Starter - Visitor Information Application	\$5,000	\$5,000	\$0	17/01/2024	30/06/2024
GC2019011	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	Roads 2 Recovery 2019/24	\$7,177,052	\$7,177,052	\$0	30/06/2019	30/06/2024
GC2023247	DEPARTMENT OF PREMIER AND CABINET - OFFICE FOR RURAL & REGIONAL QLD (ORRQ)	Great Australian Bites 2024	\$16,000	\$16,000	\$0	15/12/2023	30/06/2024
GC2023238	DEPARTMENT OF TRANSPORT & MAIN ROADS	MWPC - CN21072 Cramsie Muttaborra Road (Pavement Rehab & Widening)	\$1,762,126	\$1,762,126	\$0	30/06/2023	30/06/2024
GC2023186	DEPT OF LOCAL GOVERNMENT & PLANNING	FAG's - Financial Assistance Grant's 2023/2024 FY	\$12,296,832	\$12,296,832	\$0	30/04/2023	30/06/2024
GC2023239	NATIONAL AUSTRALIA DAY COUNCIL LIMITED	NADC_Australia Day 2024	\$10,000	\$10,000	\$0	26/10/2023	30/06/2024
GC2022174	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Driving safely for Longreach	\$17,597	\$17,597	\$0	01/07/2023	30/06/2024
GC2023232	QUEENSLAND FIRE & EMERGENCY SERVICES	SES - QFES Annual Subsidy 2023/2024	\$19,646	\$19,646	\$0	15/09/2023	30/06/2024
GC2024259	QUEENSLAND FIRE & EMERGENCY SERVICES	SES - QFES Additional LGS Subsidy 2023.24	\$39,292	\$39,292	\$0	16/04/2024	30/06/2024
GC2020096	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA NDRRA 2019/20 - LRC.0017.1920E.REC	\$11,880,409	\$11,880,409	\$0	19/11/2020	21/08/2023
GC2021129	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA NDRRA 2021/2023 - LRC.0019.2021F.REC	\$10,153,360	\$10,153,360	\$0	12/08/2021	30/06/2024
GC2023236	STATE LIBRARY OF QLD	SLQ - Service Development Subsidy 2023-2024	\$8,775	\$8,775	\$0	29/09/2023	30/06/2024
GC2023237	STATE LIBRARY OF QLD	SLQ - First 5 Forever Subsidy 2023-2024	\$4,607	\$4,607	\$0	29/09/2023	30/06/2024
<b>Total</b>			<b>\$44,322,605</b>	<b>\$44,322,605</b>	<b>\$0</b>		

### Lodged Grants

The below table provides a list of grant opportunities that have been applied for. At time of writing, the outcome of these grants has not been determined.

Grant Number	Name	Title	Subsidy Amount	Income received	Remaining Income	Grant Start Date	Grant End Date
GC2023246	DEPARTMENT OF TRANSPORT & MAIN ROADS	Cycling Network Local Government 2024-25	\$56,250	\$56,250	\$56,250	15/12/2023	30/06/2025
<b>Total</b>			<b>\$56,250</b>	<b>\$0</b>	<b>\$56,250</b>		

Approved Grants

Outlined below are all grants that are currently active in the SynergySoft system. The below includes multi-year funding rounds, where income will be received at agreed milestones and/or scheduled dates until the completion dates.

Grant Number	Name	Title	Subsidy Amount	Income received	Remaining Income	Grant Start Date	Grant End Date
GC2024251	DEPARTMENT ENVIRONMENT, SCIENCE & INNOVATION	QLD Connects - Seed Funding - FranklyAI project	\$55,000	\$50,000	\$5,000	24/01/2024	30/09/2024
GC2023204	DEPARTMENT OF EDUCATION AND TRAINING	Professional Development & Paid Practicum Subsidy - FY24	\$13,680	\$0	\$13,680	01/07/2023	30/06/2024
GC2023207	DEPARTMENT OF EDUCATION AND TRAINING	CCCF R4_Long Day Care Sustainability	\$400,000	\$0	\$400,000	01/07/2024	30/06/2026
GC2024254	DEPARTMENT OF EDUCATION AND TRAINING	CCCF R4_OSHC Sustainability	\$180,744	\$0	\$180,744	01/07/2024	30/06/2026
GC2024257	DEPARTMENT OF EDUCATION AND TRAINING	QKFS_Kindy for All 2024	\$60,000	\$58,592	\$1,408	01/01/2024	31/12/2024
GC2024264	DEPARTMENT OF EDUCATION AND TRAINING	Kindy Uplift 2024	\$5,000	\$5,000	\$0	11/06/2024	31/12/2024
GC2024255	DEPARTMENT OF EDUCATION AND TRAINING	CCCF R4_Capital	\$279,281	\$0	\$279,281	01/07/2024	30/06/2026
GC2023185	DEPARTMENT OF HOUSING & PUBLIC WORKS	MIP1 - Longreach Squash Courts Upgrade	\$328,692	\$164,346	\$164,346	28/06/2023	31/12/2024
GC2023240	DEPARTMENT OF HOUSING & PUBLIC WORKS	Active Women and Girls - Fitness & Self-defence program	\$25,000	\$0	\$25,000	20/11/2023	30/06/2025
GC2023242	DEPARTMENT OF HOUSING & PUBLIC WORKS	Building Bush Tourism_Machinery Mile Toilet Block Replacement	\$190,825	\$0	\$190,825	30/11/2023	30/06/2025
GC2021142	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 1 LRCH Childcare Playground Replacement	\$162,000	\$141,786	\$20,214	01/01/2021	30/06/2024
GC2022146	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 2 Yaraka Tree Line	\$11,000	\$9,627	\$1,373	01/01/2022	30/06/2024
GC2022147	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 3 Isisford MPC Kiosk Repair	\$19,500	\$17,067	\$2,433	01/01/2022	30/06/2024
GC2022148	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 4 Isisford Park Renovations	\$44,500	\$38,947	\$5,553	01/01/2022	30/06/2024
GC2022149	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 6 ILF Rec Centre Maintenance	\$50,000	\$43,761	\$6,239	01/01/2022	30/06/2024
GC2022150	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 8 LRCH Showgrounds landscaping	\$70,000	\$61,265	\$8,735	01/01/2022	30/06/2024
GC2022151	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 9 LRCH Showground Audio Upgrade	\$50,000	\$43,761	\$6,239	01/01/2022	30/06/2024
GC2022153	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 11 Painting of LRCH Civic Centre	\$70,000	\$61,265	\$8,735	01/01/2022	30/06/2024
GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 12 LRCH Edkins Park Ablution Block	\$330,000	\$288,823	\$41,177	01/01/2022	30/06/2024
GC2022155	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 13 LRCH Eagle St Beautification	\$60,000	\$52,513	\$7,487	01/01/2022	30/06/2024
GC2022156	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 14 LRCH Eagle St Landsborough HWY and Pelican St	\$775,000	\$678,295	\$96,705	01/01/2022	30/06/2024
GC2022157	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 15 Isisford Footpaths	\$70,000	\$61,265	\$8,735	01/01/2022	30/06/2024
GC2022159	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 17 Longreach Footpaths	\$98,000	\$85,772	\$12,228	01/01/2022	30/06/2024
GC2022160	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 16 Isisford Airport Road	\$335,000	\$330,888	\$4,112	01/01/2022	30/06/2024
GC2023187	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 18 Longreach Showgrounds Rodeo Arena Resurfacing	\$31,000	\$0	\$31,000	21/03/2023	30/06/2024
GC2023188	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 19 Powerhouse Museum Centenary Garden	\$25,000	\$0	\$25,000	21/03/2023	30/06/2024
GC2023189	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 20 Wool Pavillion Concreting	\$120,000	\$120,000	\$0	21/03/2023	30/06/2024
GC2023190	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP3 - 21 Longreach Library Roof Replacement	\$71,350	\$0	\$71,350	21/03/2023	30/06/2024
GC2023213	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_01 Eagle & Swan Street New Crossover & Shelter	\$80,000	\$80,000	\$0	17/08/2023	30/06/2024
GC2023214	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_02 Outer Barcoo Interpretation Centre Wall & Drainage Replacement	\$100,000	\$40,000	\$60,000	17/08/2023	30/06/2024
GC2023215	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_03 Beersheba Park Shade Structure	\$50,000	\$47,000	\$3,000	17/08/2023	30/06/2024
GC2023216	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_04 Yaraka IOR Fuel Turn Around	\$148,000	\$70,885	\$77,115	17/08/2023	30/06/2024
GC2023217	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_05 Ilfracombe Multi-purpose Court	\$63,175	\$63,175	\$0	17/08/2023	30/06/2024
GC2023218	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_06 Apex Park High Bar Installation	\$20,000	\$12,000	\$8,000	17/08/2023	30/06/2024
GC2023219	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_07 Apex Park Shade Structure Installation	\$30,000	\$26,500	\$3,500	17/08/2023	30/06/2024
GC2023220	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_08 Ilfracombe Street Number Replacement	\$35,000	\$31,500	\$3,500	17/08/2023	30/06/2024
GC2023221	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_09 Longreach Showgrounds Canteen Repair	\$30,000	\$12,000	\$18,000	17/08/2023	30/06/2024
GC2023222	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_10 Banner Poles (Ilfracombe & Isisford)	\$20,000	\$20,000	\$0	17/08/2023	30/06/2024
GC2023223	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_11 Apex Park Beautification	\$37,000	\$37,000	\$0	17/08/2023	30/06/2024
GC2023224	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_12 Isisford Bin Cage Replacement	\$15,000	\$15,000	\$0	17/08/2023	30/06/2024

12.2 - Monthly Financial Statements --Appendix 4

Grant Number	Name	Title	Subsidy Amount	Income received	Remaining Income	Grant Start Date	Grant End Date
GC2023225	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_13 Isisford-Bimerah Gravel Resheet	\$225,000	\$225,000	\$0	17/08/2023	30/06/2024
GC2023226	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_14 Rural Road Signage Upgrade	\$150,000	\$134,500	\$15,500	17/08/2023	30/06/2024
GC2023227	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_15 Corella Lane Pave & Seal	\$125,000	\$125,000	\$0	17/08/2023	30/06/2024
GC2023228	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_16 Bailey Street Upgrade	\$46,467	\$46,467	\$0	17/08/2023	30/06/2024
GC2023233	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCIP4_17 Longreach Childcare Centre Footpath (Galah Street to Childcare Centre)	\$143,513	\$143,513	\$0	17/08/2023	30/06/2024
GC2024261	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	R2R_Roads to Recovery 2024-2029	\$10,526,379	\$0	\$10,526,379	01/07/2024	30/06/2029
GC2019036	DEPARTMENT OF STATE DEVELOPMENT	BoRR4 Long 0056 - Railway Siding Extension	\$500,000	\$250,000	\$250,000	12/12/2019	01/05/2024
GC2021116	DEPARTMENT OF STATE DEVELOPMENT	W4Q 2021/2024 - 1/2 ISISFORD Water Mains Replacement - Stage 2	\$870,000	\$349,440	\$520,560	01/07/2021	30/06/2024
GC2022169	DEPARTMENT OF STATE DEVELOPMENT	LGSP 2022/2024 - Water and Sewerage Replacement	\$600,000	\$163,636	\$436,364	01/07/2022	30/06/2024
GC2022175	DEPARTMENT OF TRANSPORT & MAINROADS	MWPC - CN17474 - 95B Longreach - Jundah Road	\$5,382,740	\$5,310,740	\$72,000	30/06/2022	22/12/2023
GC2023179	DEPARTMENT OF TRANSPORT & MAINROADS	STIP - Our Lady's Primary School - Turn around facility	\$230,000	\$115,000	\$115,000	12/09/2022	30/06/2024
GC2023181	DEPARTMENT OF TRANSPORT & MAINROADS	WLG - Walking Local Government Grant 2022/2023	\$25,000	\$25,000	\$0	30/06/2023	30/06/2024
GC2023202	DEPARTMENT OF TRANSPORT & MAINROADS	TIDS - CN-21356 2023/2024 Transport Infrastructure Development Scheme	\$838,000	\$588,000	\$250,000	01/07/2023	30/06/2025
GC2023180	DEPARTMENT OF TRANSPORT & MAINROADS	STIP - Longreach State High School - Parking & Drop-off Area	\$450,000	\$0	\$450,000	12/09/2022	30/06/2025
GC2023199	DEPT OF PREMIER AND CABINET OFFICER FOR RURAL AND REGIONAL QLD	Queensland Day Sponsorship Program 2024	\$7,500	\$6,750	\$750	16/02/2024	30/09/2024
GC2023243	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_IT Trainee (2024)	\$16,500	\$15,000	\$1,500	01/12/2023	31/12/2024
GC2023244	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_Isisford Trainee (2024)	\$16,500	\$15,000	\$1,500	01/12/2023	31/12/2024
GC2023245	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	First Start_Communities Trainee (2024)	\$16,500	\$15,000	\$1,500	01/12/2023	31/12/2024
GC2022176	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Sensor lights for Flood Boat Shed	\$3,795	\$0	\$3,795	01/01/2023	30/06/2024
GC2023191	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant 2022/2023 - Longreach SES New Flood Boat Shed	\$80,362	\$0	\$80,362	21/03/2023	30/06/2024
GC2023235	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant - Isisford SES Training Room	\$89,709	\$0	\$89,709	30/05/2024	30/06/2025
GC2022173	QUEENSLAND RECONSTRUCTION AUTHORITY	QRRRF - 2022-2023 Regional Disaster Management Coordinator	\$207,500	\$162,774	\$44,726	01/01/2023	30/06/2026
GC2023195	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0025.2122J.REC (21 April to 12 May 2022 events)	\$14,930,610	\$12,099,500	\$2,831,110	09/05/2023	30/06/2024
GC2023197	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0026.2122B.WPF - WP3 Flood Studies	\$103,500	\$31,050	\$72,450	31/05/2023	30/06/2024
GC2023198	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ - Get Ready Queensland 2023/24 - LRC.0027.2324A.GQR	\$9,700	\$8,730	\$970	01/07/2023	30/06/2024
GC2023212	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0023.2122F.REC - Tallundilly Creek Reconstruction	\$658,363	\$187,665	\$470,698	21/08/2023	30/06/2024
GC2024260	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ_Get Ready Queensland 2024-2025	\$9,700	\$0	\$9,700	27/05/2024	30/06/2025
GC2024263	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA_LRC.0029.2223G.REC	\$438,146	\$129,773	\$308,373	31/05/2024	30/06/2025
GC2023194	QUEENSLAND TREASURY	HIF - Teal Street Development 2023	\$3,801,552	\$0	\$3,801,552	01/09/2023	30/10/2025
GC2022166	Translink Division- Transport Dept	PTIIP - Long Distance Coach Stops Grant	\$75,000	\$0	\$75,000	01/06/2022	30/06/2024
<b>Total</b>			<b>\$45,703,782</b>	<b>\$23,483,571</b>	<b>\$22,220,212</b>		

**12. FINANCE REPORT**  
**12.3 - Information Report - Finance**

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**12.3 Information Report - Finance**

This report provides an update on a range of activities that occurred during the month of June 2024 for the Finance Directorate.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

Nil

**Corporate and Operational Plan Considerations**

OUR SERVICES	
	<b>Corporate Plan Outcome</b>
2.1	Sustainable infrastructure and services that represent value for money, are environmentally responsible, and are responsive to community needs.
OUR FINANCES	
	<b>Corporate Plan Outcome</b>
4.1	Improved financial performance and strategic financial management.
ANCES OUR LEADERSHIP	
	<b>Corporate Plan Outcome</b>
5.3	Council delivers a positive customer experience in all service areas.

**Budget Considerations**

Nil

**Previous Council Resolutions related to this Matter**

*(Res-2024-06-164)*

*Moved Cr Nunn seconded Cr Emslie*

*That Council receives the Finance information report, as presented.*

**Officer Comment**

**Responsible Officer/s:** *David Wilson, Chief Financial Officer*

**Background:**

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

**Issue:**

**12. FINANCE REPORT**  
**12.3 - Information Report - Finance**

**Procurement**

<b>Purchasing Thresholds for Purchase Orders YTD</b>			
Order Value	Amount	Order Value	Value Invoiced
\$100 Under	296	\$ 16,048.89	\$ 12,080.31
\$101-\$5,000	2342	\$ 2,080,742.82	\$ 1,827,424.37
\$5,001 - Under \$15,000	657	\$ 4,351,219.43	\$ 3,844,407.07
\$15,001 - under \$200,000	337	\$ 14,907,440.01	\$12,033,767.61
\$200,000 or more	19	\$ 10,830,292.36	\$ 9,249,213.58
<b>Total</b>	<b>3651</b>	<b>\$ 32,185,743.51</b>	<b>\$26,966,892.94</b>

**YTD Percentage of purchase made locally**

2023-24	2022-23
39.44%	40.46%

**Contracts awarded in June**

VP / QTender Number Request Name	Supplier	Value of Contract Exc. GST
VP409785 – Seal Fuel Storage Area in Yaraka 1	Boral Resources (Qld) Pty. Limited	<b>\$15,782.00</b>
VP409781 – Seal Fuel Storage Area in Yaraka (Pre-Coated Agg)	Champion Contracting Pty Ltd	<b>\$10698.10</b>
VP412812 – Supply Pre-Coated Aggregate (X Bin)	Champion Contracting Pty Ltd	<b>\$9,858.00</b>
VP412795 – Supply, Cart, Heat and Spray Bitumen	Boral Resources (QLD) Pty Ltd	<b>\$79,942.20</b>
VP417458 – Switch Replacement Supply	Datacom Systems (AU) Pty Ltd	<b>\$63,614.00</b>

**Tenders and RFQ open in June**

TENDER/RFQ	No.	PLATFORM	RESPONSES	LOCAL Y/N
VP416889 - Disaster Recovery Funding Arrangement (DRFA) 2024-2025 - Inspector / Coordinator	10	Local Buy Panel LB279		Not Yet Awarded
VP416808 - Supply Mudrock (50mm) (X Bin)	8	Pre-Qual Panel LRC082021	3	Not Yet Awarded

**12. FINANCE REPORT**  
**12.3 - Information Report - Finance**

VP414840 - Disaster Recovery Funding Arrangement (DRFA) 2024-2025 Dry Hire Graders	25	Pre-Qual Panel LRC092021	4	Not Yet Awarded
VP414836 - Disaster Recovery Funding Arrangement (DRFA) 2024-2025 Plant Operators / Labourers	4	Pre-Qual Panel LRC102021	2	Not Yet Awarded
VP414834 - Disaster Recovery Funding Arrangement (DRFA) 2024-2025 Wet Hire of Water Tankers	27	Pre-Qual Panel LRC092021	6	Not Yet Awarded
VP414830 - Disaster Recovery Funding Arrangement (DRFA) 2024-2025 Dry Hire of Multi Tyre Rollers	25	Pre-Qual Panel LRC092021	8	Not Yet Awarded

**Upcoming Requests for Quote and Tenders**

REQUEST	QUOTE/TENDER

**Suppliers with expenditure >\$200,00 YTD 23/24**

Creditor Name	Sum of Invoice Amount	
Rayner's Western Hire Pty Ltd	\$ 4,726,894.45	Plant & Labour Hire
Hastings Deering (Australia) L	\$ 1,793,405.95	Plant & Labour Hire
Tropic Petroleum	\$ 1,774,120.69	Fuel & Lubricants
Moore Civil & Plant Hire Pty Ltd	\$ 1,571,268.01	Plant & Labour Hire
Jtcox Concrete & Precast Pty Ltd	\$ 1,276,410.93	Quarry Supplies
George Bourne & Associates	\$ 1,240,911.09	Consultancy
Champion Contracting	\$ 1,109,192.50	Quarry Supplies
Oma Contracting	\$ 929,874.98	Plant Hire
Boral Resources (Qld) Pty Limited	\$ 925,627.07	Quarry Supplies
Brown & Hurley Group Pty Ltd	\$ 913,314.82	Plant
Newlands Civil Construction Pty Ltd	\$ 885,513.49	Water Mains
Ergon Energy Corporation Limited	\$ 799,768.75	Electricity
Central Highlands Auto Pty Ltd	\$ 672,580.62	Plant
Sopharr Pty Ltd T/A Kent Construction	\$ 600,527.90	Construction
Proterra Group	\$ 568,888.18	Waste Management
Lgm Assets	\$ 523,712.89	Insurance
Telstra Limited	\$ 416,990.98	Telephone & Internet
Fulton Hogan Industries Pty Ltd	\$ 348,873.99	Quarry Supplies
Flexihire Pty. Ltd.	\$ 342,193.74	Plant Hire
Centwest Engineering And Steel Supplies	\$ 326,404.83	Supplies



**12. FINANCE REPORT**  
**12.3 - Information Report - Finance**

Pty Ltd Tte			
Midland Pty Ltd	\$	323,139.54	Plant
Ngh Nq Pty Ltd	\$	310,404.21	Consultancy
Western Queensland Livestock Exchange Pty Ltd	\$	301,054.76	Saleyards
House Proud	\$	278,431.92	Cleaning
Scott Brothers Construction	\$	268,909.09	Construction
Komatsu Australia Pty Ltd	\$	268,154.65	Plant
Wideland Trucks & Equipment Pty Ltd	\$	267,814.41	Plant & Supplies
G & D Ballard Investments Pty Ltd	\$	263,075.00	Plant Hire
Leading Roles	\$	260,213.92	Recruitment
Steven Smith Refrigeration	\$	252,295.44	Air Conditioning Services
It Vision Software Pty Ltd (Trading As Readytech)	\$	252,200.69	IT Management
Local Government Workcare	\$	248,463.50	Workers Compensation
Btx Group Pty Ltd	\$	240,948.16	Water
Civica Pty Ltd	\$	229,536.24	IT Management
Barcaldine Regional Council	\$	217,656.27	Plant & Labour
Avis Australia	\$	216,897.98	Plant Hire
Alpha Learn To Swim Pty Ltd	\$	214,177.07	Swimming Pool Management
Longreach Transport Co Pty Ltd	\$	213,107.50	Plant Hire

**Innovation and Business Improvement**

Throughout June the Innovation and Business Improvement Team focused on refining to new Azure environment, the technology upgrade of all meeting rooms in Council and end of Financial Year activities. The meeting room upgrades have made a significant improvement to the video conferencing experience for end users and improved the operational efficiencies of the Team given staff are now empowered to schedule their own video conferencing meetings.

A key issue and frustration for the Team this year is the continued 'chewing' of cables and cords by the native rats that are across the region.

**Asset Management**

The main focus in asset management has been on finalising the water asset management plan for the LGGSP funding application.

The water and sewerage data has been provided to Pinnacle for upload into the new Asset database.

A new project has been created to review solar energy and sustainable solutions.

Project Sunpower aims to review our highest energy usage properties, with the view to install solar power as well as potential for energy savings that could be found to improve sustainability.

## 12. FINANCE REPORT

### 12.3 - Information Report - Finance

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Pinnacle is being used well by the Facilities team to maintain buildings and manage work orders.

Water & Sewerage data to be scrutinised and live in Pinnacle by the month of July.

Customer Service Team training for Pinnacle will commence once the water and sewerage assets have been uploaded.

#### **Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Insignificant

Rating: Low (1/25)

Low risk, informational report only.

#### **Environmental Management Factors:**

Nil

#### **Other Comments:**

Nil

#### **Recommendation:**

*That Council receives the Finance information report, as presented.*

## 13. COMMUNITIES REPORT

### 13.1 - Community Donation - Ilfracombe Golf Club Open

#### 13. Communities Report

##### 13.1 Community Donation - Ilfracombe Golf Club Open

Consideration of a Community Donations application received in June in accordance with the Community Donations Policy No. 11.06.

##### Council Action

Partner

Deliver

##### Applicable Legislation

*Local Government Act 2009*

*Local Government Regulation 2012*

##### Policy Considerations

Community Donations Policy No. 11.06

##### Corporate and Operational Plan Considerations

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

##### Budget Considerations

\$0.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations for June 2024	Budget remaining for future applications
Community Donations	\$110,000.00	\$0.00	\$110,000.00	\$5000.00	\$105,00.00

### 13. COMMUNITIES REPORT

#### 13.1 - Community Donation - Ilfracombe Golf Club Open

##### Previous Council Resolutions related to this Matter

(Res-2023-11-299)

Moved Cr Hatch seconded Cr Paterson

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community donations Policy No.11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Ilfracombe Golf Club	Golf Club Open	Financial \$1,500.00	Financial \$1,500.00
		TOTAL \$1,500.00	TOTAL \$1,500.00

##### Officer Comment

**Responsible Officer/s:** Elizabeth Neal, Executive Assistant to the CEO

**Authorised by:** Tanya Johnson, Acting Director of Communities

##### Background:

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities
- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

The aim of programme is to:

- o Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community
- o Support individuals representing the region by performing, competing or presenting at district, state, national or international competitions, conference or events.
- o Support the acquisition or upgrading of facilities and equipment (excluding personal use items).
- o Provide donations towards services that deliver improved community services to the Council region.
- o Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

### 13. COMMUNITIES REPORT

#### 13.1 - Community Donation - Ilfracombe Golf Club Open

**Issue:**

**Ilfracombe Golf Club Open**

Ilfracombe Golf Club Open	
<i>Has the Community group applied for funds in the past?</i>	Yes
<i>Has the Community Group applied for funds within the 23/24 Financial Year?</i>	Yes
<i>Does the Community Group have any outstanding acquittals?</i>	No
<i>Has the event/ project been previously funded by Council?</i>	No

The Ilfracombe Gold Club are holding their annual Golf Club Open on the 15<sup>th</sup> September 2024. The event provides a fun social event for the golfers in the Longreach and surrounding towns, inviting Longreach, Tambo, Alpha, Muttaborra, Blackall, Barcaldine, Winton, Jundah and Isisford to the event. Each year participating players from each of these regions come together to create a friendly and social golf community.

There are several prizes on offer over the course of the day ranging from A, B, and C grade category for both men and woman. There is a cooked breakfast and lunch on offer by local businesses for players on the day.

The total grant recommended of \$1,400.00 financial will go towards the cost of equipment from Longreach Event Hire and catering items from local businesses.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Ilfracombe Golf Club to the value of 100%. All supporting documentation was supplied with their application.

<i>Grant Requested</i>	<i>Grant Recommended</i>
<i>Financial \$1400</i>	<i>Financial \$1400</i>
<i>Total \$1400</i>	<i>Total \$1400</i>

**Appendices**

1. Ilfracombe Golf Club ↓

### 13. COMMUNITIES REPORT

#### 13.1 - Community Donation - Ilfracombe Golf Club Open

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**Recommendation:**

That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

<i>Organisation/ Name</i>	<i>Event/Activity</i>	<i>Grant Requested</i>	<i>Grant Approved</i>
Ilfracombe Golf Club	<i>Golf Club Open</i>	<i>Financial \$1,400.00</i>	<i>Financial \$1,400.00</i>
		<i>TOTAL \$1,400.00</i>	<i>TOTAL \$1,400.00</i>



# APPLICATION FORM

## CONTACT INFORMATION

Name: (Group or Organisation)	ILFRACOMBE GOLF CLUB
ABN if applicable	
Contact Person's Name:	JULIA WHITE
Postal Address:	PO BOX 8 ILFRACOMBE QLD 4727
Telephone:	[REDACTED]
Mobile:	AS ABOVE
Email:	[REDACTED]

## EVENT DETAILS

Event Name:	ILFRACOMBE GOLF CLUB OPEN
Event Date:	SEPTEMBER 15TH 2024
Description of what Council funds will be used for:  No more than approx 200 words.	The Club will use the funds to help cover costs and support local businesses for our Club's 2024 Open. The Open attracts players from surrounding golf clubs in the Central West and the funds assist in the longevity and success of the day.
Financial Amount Requested:	\$ 1400
In-kind Support Requested:	\$ 0



**ELIGIBILITY ASSESSMENT**

Explain how your event demonstrates strong community or individual benefit, or need of support.

OUR EVENT SUPPORTS THE COMMUNITY BY PROVIDING A FUN, SOCIAL OUTING FOR MEMBERS OF LONGREACH AND SURROUNDING TOWNS, INVITING LONGREACH, TAMBO, ALPHA, MUTTABURRA, BLACKALL, BARCALDINE, WINTON, JUNDAH AND ISISFORD TO OUR OPEN. EVERY YEAR WE HAVE PARTICIPATING PLAYERS FROM THESE REGIONS COME TOGETHER TO CREATE A FRIENDLY GOLF COMMUNITY WHO SUPPORT EACH OTHER. SOME PLAYERS RESIDE IN RURAL LOCATIONS AND THIS GIVES THEM AN OPPORTUNITY TO BE AMONGST LIKE MINDED INDIVIDUALS FOR THE PURPOSE OF ACTIVE FUN.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)

PLAYERS FROM SURROUNDING TOWNS CAN SPEND MONEY IN ILFRACOMBE OR LONGREACH ON FUEL, ACCOMODATION AND FOOD. WE WILL ALSO BE PURCHASING FOOD, PRIZES AND EVENT HIRE FROM LOCAL BUSINESSES IN LONGREACH AND ILFRACOMBE

Is your event based within the Longreach Regional Council Area

Yes  No

How many people are expected to attend? (Please indicate)

0-50  51-100  100-200  200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups)

WE ATTRACT GOLF PLAYERS FROM NEIGHBOURING CLUBS: LONGREACH, TAMBO, ALPHA, MUTTABURRA, BLACKALL, BARCALDINE, WINTON, JUNDAH AND ISISFORD

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

WE INTEND TO ACKNOWLEDGE THE COUNCIL'S GENEROUS SUPPOT (IF APPROVED) VIA FACEBOOK, OUR INVITATION/FLYER THAT IS SENT OUT TO EVERY MEMBER OF EVERY CLUB MENTINOED ABOVE AND VERBALLY ON THE DAY DURING PRESENTATION

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes:  No:

If YES, please provide details?



13.1 - Community Donation - Ilfracombe Golf Club Open --Appendix 1



**DETAILED BUDGET BREAKDOWN**

INCOME List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	EXPENSES List any expenses incurred by your organisation for the project or event the application relates to.	Amount	Tick what is being funded by Council
PLAYING FEES	\$ 3000	BREAKFAST - IGA, MERINO	\$ 300	✓
	\$	LUNCH - SAVAGES, MERINO, WELLSHC	\$ 523	✓
	\$	LONGREACH EVENT HIRE	\$ 577	✓
	\$	PRIZES- VARIOUS	\$ 1200	
	\$		\$	
	\$		\$	
<b>TOTAL</b>	\$ 3000	<b>TOTAL</b>	\$ 2600	
Comments or other details:				
PLAYING FEES = \$50 X 60 players (based off 2023) BREAKFAST COMPRISES BACON, EGGS, SAUSAGES, TOAST LUNCH COMPRISES BURGERS, SALAD, BUNS, CHIPS MEMBERS OF THE CLUB DONATE ITEMS FOR SMOKO PRIZES FOR GRADES A, A RESERVE, B AND C. PRIZES FOR LONGEST DRIVE, NEAREST TO THE PIN, BEST NET, FOR MEN AND WOMEN				

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: <a href="http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1">www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1</a>	Amount	Other comments
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	

### 13.1 - Community Donation - Ilfracombe Golf Club Open --Appendix 1



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes  No

#### SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (i.e quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- Booking form/s completed (facility hire and equipment hire)
- A copy of the organisations most recent bank statement (for applications over \$1,000 only)

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e budget).

#### DECLARATION BY RECIPIENT

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.
- I consent to Longreach Regional Council publishing the applicants name in reports and publication statements.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	16/06/2024
Name in full:	JULIA WHITE
Community Group/ Organisation:	ILFRACOMBE GOLF CLUB
Position in Group or Organisation: (if applicable)	SECRETARY

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.

**SUBMIT**

## 13. COMMUNITIES REPORT

### 13.2 - Community Donation - Ilfracombe Historical Society

#### 13.2 Community Donation - Ilfracombe Historical Society

Consideration of a Community Donations application received in June in accordance with the Community Donations Policy No. 11.06.

#### Council Action

Partner

Deliver

#### Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

#### Policy Considerations

Community Donations Policy No. 11.06

#### Corporate and Operational Plan Considerations

OUR COMMUNITY	
Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

#### Budget Considerations

\$0.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations for June 2024	Budget remaining for future applications
Community Donations	\$110,000.00	\$0.00	\$110,000.00	\$5000.00	\$105,00.00

#### Officer Comment

#### Responsible Officer/s:

**Authorised by:** Tanya Johnson, Acting Director of Communities

#### Background:

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities
- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

The aim of programme is to:

### 13. COMMUNITIES REPORT

#### 13.2 - Community Donation - Ilfracombe Historical Society

- o Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community
- o Support individuals representing the region by performing, competing or presenting at district, state, national or international competitions, conference or events.
- o Support the acquisition or upgrading of facilities and equipment (excluding personal use items).
- o Provide donations towards services that deliver improved community services to the Council region.
- o Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

#### Issue:

#### Ilfracombe Historical Society

Ilfracombe Historical Society	
<i>Has the Community group applied for funds in the past?</i>	Yes
<i>Has the Community Group applied for funds within the 24/25 Financial Year?</i>	No
<i>Does the Community Group have any outstanding acquittals?</i>	No
<i>Has the event/ project been previously funded by Council?</i>	No

The Ilfracombe Historical Society are looking to construct a concrete slab approx.. 9m x 6m to put three new crawler machines on along the Machinery Mile. Project includes the concrete and the form work. Concrete slabs provide a solid foundation to ensure the display lasts the test of time (deterioration can occur from black soil movement and the machine becoming unlevel and chassis etc cracking) . The concreting also provides a safe visitor experience without slip and tripping hazards. Visitors walk along a well-constructed and well-maintained superior heritage display.

The total grant recommended of \$5000.00 financial will go towards the cost of concrete, mesh, and travel.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Ilfracombe Golf Club to the value of 100%. All supporting documentation was supplied with their application.

**13. COMMUNITIES REPORT**

**13.2 - Community Donation - Ilfracombe Historical Society**

<i>Grant Requested</i>	<i>Grant Recommended</i>
<i>Financial \$5000</i>	<i>Financial \$5000</i>
<i>Total \$5000</i>	<i>Total \$5000</i>

**Appendices**

1. Ilfracombe Historical Society ↓

**Recommendation:**

*That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;*

<i>Organisation/ Name</i>	<i>Event/Activity</i>	<i>Grant Requested</i>	<i>Grant Approved</i>
Ilfracombe Historical Society	<i>Crawler Concrete</i>	<i>Financial \$5,000.00</i>	<i>Financial \$5,000.00</i>
		<i>TOTAL \$5,000.00</i>	<i>TOTAL \$5,000.00</i>

# APPLICATION FORM

## APPLICANT DETAILS

Name: \_\_\_\_\_  
(Group or Organisation) **Ilfracombe Historical Society**  
ABN if applicable: **92707173659**  
Contact Person's Name: **Louise Cameron**  
Postal Address: \_\_\_\_\_  
**c/o Glenferrie, Ilfracombe 4727**  
Telephone: **[REDACTED]**  
Mobile: **[REDACTED]**  
Email: **[REDACTED]**

## EVENT DETAILS

Event Name: **Crawler Concrete**  
Event Date: **September 2024**  
Description of what Council funds will be used for: **To construct a concrete slab approx. 9m x 6m to put three new crawler machines on. Project includes the concrete and the form work. Concrete slabs provide a solid foundation to ensure the display lasts the test of time (deterioration can occur from black soil movement and the machine becoming unlevel and chassis etc cracking) . The concreting also provides a safe visitor experience without slip and tripping hazards. Visitors walk along a well constructed and well maintained superior heritage display.**  
Fig. more than approx 300 words

Financial Amount requested: **\$ 5000.00**  
In-kind Support requested: **\$ 0-00**



FINANCIAL BREAKDOWN

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
Donation box proceeds (Jan - June 2024)	\$ 700	concrete \$465/m3	\$ 3720	✓
	\$	mesh	\$ 680	✓
	\$	travel	\$ 425	✓
	\$	signage 3 crawlers and LRC support	\$ 500	
	\$		\$	
	\$		\$	
<b>TOTAL</b>	<b>\$</b>	<b>TOTAL</b>	<b>\$ 4825</b>	

Comments or other details:

Labour component (\$0) will be covered by working bee of community members.

Verbal quote given by local suppliers for costings.

In Kind support component

List items and \$ amounts (e.g stage, chairs, tables)

Please refer to the fees and charges:  
[www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1](http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1)

N/A

Amount

Other comments

\$  
\$  
\$  
\$  
\$  
\$  
\$

COMMUNITY BENEFIT

Explain how your event demonstrates strong community or individual benefit, or need of support.

The Mile is a ever growing collection of rich and vibrant Australian heritage. It continues to grow - visitors, repeat and new, walk the mile sharing a sense of pride, paying respect to the pioneering ways of bush life. They admire what 'new' machines have been sourced and what restoration works have been carried out. Visitors can be local, from all around our LRC district to the wider western Qld community and then further a field, nation wide and even international visitors.

The Mile brings much tourism to the greater LRC area. A warm welcome to the west, one of which stays in the minds of visitors for a long time. The contribution the Mile makes to the west is enormous with visitors staying longer than anticipated, boosting local businesses and promoting positivity and enjoying our high end tourism initiatives.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Livability, wellbeing etc.)

answered in above paragraph

Is your event based within the Longreach Regional Council Area

Yes  No

How many people are expected to attend? (Please indicate)

0-50  51-100  100-200  200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups) locals, Qld'ers, inter state visitors and international visitors, all ages from school tours to self drive families to tour bus/rail visitors. Visitors numbers are great, many hundreds if not thousands, even in the years with a 'slow' start to the season.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Clear signage acknowledging LRC and their continued support of the I H S will form part of the display.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes:  No:

If YES, please provide details?



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes No

ATTACHMENT INFORMATION CHECKLIST

Evidence of the event or project (i.e quotes, facilities bookings, etc)\*

Relevant public liability insurance (if required)

Booking form/s completed (facility hire and equipment hire)

A copy of the organisations most recent bank statement (for applications over \$1,000 only)

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e budget).

DECLARATION

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.
- I consent to Longreach Regional Council publishing the applicants name in reports and publication statements.

Signature:

Note: If you are under the age of 18, your legal guardian must also sign this application

*Louise Cameron*

Date: 29/06/24

Name in full: Louise Cameron

Community Group/ Organisation: Ilfracombe Historical Society

Position in Group or Organisation: (if applicable) President

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.



## 13. COMMUNITIES REPORT

### 13.3 - Community Donation - Longreach Netball Association - Juniors and Ladies Presentation Day Awards

#### 13.3 Community Donation - Longreach Netball Association - Juniors and Ladies Presentation Day Awards

Consideration of a Community Donations application received in June in accordance with the Community Donations Policy No. 11.06.

#### Council Action

Partner  
Deliver

#### Applicable Legislation

*Local Government Act 2009*  
*Local Government Regulation 2012*

#### Policy Considerations

Community Donations Policy No. 11.06

#### Corporate and Operational Plan Considerations

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

#### Budget Considerations

\$0.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations for June 2024	Budget remaining for future applications
Community Donations	\$110,000.00	\$0.00	\$110,000.00	\$5000.00	\$105,00.00

#### Previous Council Resolutions related to this Matter

*(Res-2023-03-077)*  
*Moved Cr Smith Seconded Cr Emslie*

### 13. COMMUNITIES REPORT

#### 13.3 - Community Donation - Longreach Netball Association - Juniors and Ladies Presentation Day Awards

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.07;

<i>Organisation/ Name</i>	<i>Event/Activity</i>	<i>Grant Requested</i>	<i>Grant Approved</i>	<i>Conditions of approval/Payment</i>
<i>Isisford Barcoo Recreational Fishing Association Inc</i>	<i>Isisford Fishing Competition</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>Nil</i>
<i>Isisford Golf Club Inc</i>	<i>Isisford Golf Club</i>	<del><i>\$4,352.66</i></del>	<i>Not eligible</i>	<i>Nil</i>
<i>Isisford Sheep and Wool Show Association</i>	<i>Isisford Sheep and Wool Show</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>Nil</i>
<i>Longreach Netball Association</i>	<i>Longreach Netball Coach and Umpire Development Workshops</i>	<i>\$1,050.00</i>	<i>\$1,050.00</i>	<i>Nil</i>
<i>Australian's Stockman's Hall of Fame Crampdraft Association</i>	<i>Australian's Stockman's Hall of Fame National Crampdraft</i>	<i>\$5,000.00</i>	<i>\$5,000.00</i>	<i>Nil</i>
		<b><i>TOTAL \$20,402.66</i></b>	<b><i>TOTAL \$16,050.00</i></b>	

CARRIED 5/0

#### Officer Comment

**Responsible Officer/s:** Elizabeth Neal, Executive Assistant to the CEO

**Authorised by:** Tanya Johnson, Acting Director of Communities

#### Background:

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities
- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

The aim of programme is to:

- o Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community
- o Support individuals representing the region by performing, competing or presenting at district, state, national or international competitions, conference or events.
- o Support the acquisition or upgrading of facilities and equipment (excluding personal use items).

### 13. COMMUNITIES REPORT

#### 13.3 - Community Donation - Longreach Netball Association - Juniors and Ladies Presentation Day Awards

- o Provide donations towards services that deliver improved community services to the Council region.
- o Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

**Issue:**

**Longreach Netball Association - Juniors & Ladies Presentation Day Awards**

Longreach Netball Association - Juniors & Ladies Presentation Day Awards	
<i>Has the Community group applied for funds in the past?</i>	Yes
<i>Has the Community Group applied for funds within the 23/24 Financial Year?</i>	No
<i>Does the Community Group have any outstanding acquittals?</i>	No
<i>Has the event/ project been previously funded by Council?</i>	No

The Longreach Netball Association is applying for funds for the Purchase of trophies, awards and certificates - sixty (60) registered juniors, eighty-one (81) registered ladies. Also purchase of gifts for season helpers - canteen, fitness instructors and umpires.

LNA is supplying food for the event also and looking at catering for 150pax.

We also need to pay for hire of venue (Our Lady's Catholic Primary School), chairs and tables.

The total grant recommended of \$5000.00 financial will go towards the cost of Medals & Trophies, Event Hire, Volunteer Gifts.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Ilfracombe Golf Club to the value of 100%. All supporting documentation was supplied with their application.

<i>Grant Requested</i>	<i>Grant Recommended</i>
<i>Financial \$5000</i>	<i>Financial \$5000</i>
<i>Total \$5000</i>	<i>Total \$5000</i>

### 13. COMMUNITIES REPORT

#### 13.3 - Community Donation - Longreach Netball Association - Juniors and Ladies Presentation Day Awards

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##### Appendices

1. Community donations pack Longreach Netball Assoc ↓

##### **Recommendation:**

*That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;*

<i>Organisation/ Name</i>	<i>Event/Activity</i>	<i>Grant Requested</i>	<i>Grant Approved</i>
Longreach Netball Association	<i>Juniors &amp; Seniors Presentation Day Awards</i>	<i>Financial \$5,000.00</i>	<i>Financial \$5,000.00</i>
		<i>TOTAL \$5,000.00</i>	<i>TOTAL \$5,000.00</i>



# APPLICATION FORM

## CONTACT INFORMATION

Name: (Group or Organisation)	LONGREACH NETBALL ASSOCIATION
ABN if applicable	77 540 707 263
Contact Person's Name:	ERINA ORMOND
Postal Address:	PO BOX 463, LONGREACH Q 4730
Telephone:	[REDACTED]
Mobile:	[REDACTED]
Email:	[REDACTED]

## EVENT DETAILS

Event Name:	JUNIORS AND LADIES PRESENTATION DAY AWARDS
Event Date:	20th July 2024
Description of what Council funds will be used for:  No more than approx 200 words.	<p>Funds will be used for the following -</p> <p>Purchase of trophies, awards and certificates - sixty (60) registered juniors, eighty-one (81) registered ladies. Also purchase of gifts for season helpers - canteen, fitness instructors and umpires.</p> <p>LNA is supplying food for the event also and looking at catering for 150pax.</p> <p>We also need to pay for hire of venue (Our Lady's Catholic Primay School), chairs and tables.</p>
Financial Amount Requested:	\$ 5,000
In-kind Support Requested:	\$



**DETAILED BUDGET BREAKDOWN**

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
Erina Ormond	\$ 250	Medals and Trophies (Juniors)	\$ 515.60	✓
Candice Wakefiled	\$ 200	Trophies (Ladies)	\$ 1555	✓
	\$	Coaches, umpires, canteen, fitness instruc	\$ 680	✓
	\$	Event Hire - chairs and tables	\$ 600	✓
	\$	Food	\$ 1500	✓
	\$		\$	
<b>TOTAL</b>	\$	<b>TOTAL</b>	\$ 4850	
Comments or other details:				
Please note - Invoice supplied for medals & umpires gifts purchased.				
Unable to supply quotes for the remaining expenses due to not being purchased yet or vendors availability to supply quote - however all expenses are purchased via local businesses - Trophies - Longreach Embroidery & Sewing Table and Chair Hire - Event Hire Longreach Food -Cornetts Longreach IGA				

In-Kind support component	Amount	Other comments
List items and \$ amounts (e.g stage, chairs, tables)		
Please refer to the fees and charges: <a href="http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1">www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1</a>		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	



### ELIGIBILITY ASSESSMENT

Explain how your event demonstrates strong community or individual benefit, or need of support.

Longreach Netball has one of the highest participation player rates in the Longreach Community and Central West district. Netball provides an inclusive environment where people of all ages and backgrounds can participate, fostering community spirit and togetherness. Netball encourages youth to develop important life skills such as teamwork, leadership, and discipline.

Our Presentation Day will be a celebration of all the hard work our Juniors and Ladies have achieved for the 2024 netball season.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)

Our Presentation Day will not only celebrate the achievements of everybody involved in the 2024 season but it will also offer a platform for social interaction, helping build relationships and networks within our community. Playing netball offers individual benefits such as physical fitness, mental health wellbeing, skill development and life skills and opportunity. Holding this event will help to celebrate and recognise all the above achievements.

Is your event based within the Longreach Regional Council Area

Yes  No

How many people are expected to attend? (Please indicate)

0-50  51-100  100-200  200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups)

Our event will attract players and families of the respective participants for the 2024 netball season - who are Longreach Regional Council community members. Families may also have relatives attending from other towns, districts and states. Our event may encourage other community groups to hold a similar presentation day/night.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Longreach Netball Association will recognise Longreach Regional Council's support via the below methods -

Recognition post on our Facebook page

Thank you letter of support

Several Thank you mentions at our Presentation Day awards and also happy if council would like to provide or have display section of Longreach Regional Council merchandise - i.e. banner, pens, stickers etc.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes:  No:

If YES, please provide details?

Longreach Netball Association just completed the sale of a \$1000 board which these funds will help to go towards expenses for this event.





Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes  No

**SUPPORTING DOCUMENTATION CHECKLIST**

Evidence of the event or project (i.e quotes, facilities bookings, etc)\*

Relevant public liability insurance (if required)

Booking form/s completed (facility hire and equipment hire)

A copy of the organisations most recent bank statement (for applications over \$1,000 only)

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e budget).

**DECLARATION BY RECIPIENT**

I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.

I understand I may be asked to provide the Council with additional information on the funded project.

I consent to Longreach Regional Council publishing the applicants name in reports and publication statements.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	3/7/24
Name in full:	ERINA ORMOND
Community Group/ Organisation:	LONGREACH NETBALL ASSOC
Position in Group or Organisation: (if applicable)	PRESIDENT

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.

**SUBMIT**

## 13. COMMUNITIES REPORT

### 13.4 - Community Donation - Rotary Club of Longreach Incorporated

#### 13.4 Community Donation - Rotary Club of Longreach Incorporated

Consideration of a Community Donations application received in June in accordance with the Community Donations Policy No. 11.06.

#### Council Action

Partner

Deliver

#### Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

#### Policy Considerations

Community Donations Policy No. 11.06

#### Corporate and Operational Plan Considerations

OUR COMMUNITY	
Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

#### Budget Considerations

\$0.00 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations for June 2024	Budget remaining for future applications
Community Donations	\$110,000.00	\$0.00	\$110,000.00	\$5000.00	\$105,00.00

#### Previous Council Resolutions related to this Matter

#### Officer Comment

**Responsible Officer/s:** Abby Lewis, Customer Service Coordinator

**Authorised by:** Tanya Johnson, Acting Director of Communities

#### Background:

Longreach Regional Council Community Donations program:

- o Enhances the community's resilience, wellbeing, sustainability and liveability
- o Contributes to vibrant and engaged communities

### 13. COMMUNITIES REPORT

#### 13.4 - Community Donation - Rotary Club of Longreach Incorporated

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- o Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- o Achieves Council's strategic objectives, as identified in the Corporate Plan.

The aim of programme is to:

- o Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community
- o Support individuals representing the region by performing, competing or presenting at district, state, national or international competitions, conference or events.
- o Support the acquisition or upgrading of facilities and equipment (excluding personal use items).
- o Provide donations towards services that deliver improved community services to the Council region.
- o Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council Region.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

#### Issue:

#### Rotary Club of Longreach Incorporated

Rotary Club of Longreach Incorporated	
<i>Has the Community group applied for funds in the past?</i>	Yes
<i>Has the Community Group applied for funds within the 23/24 Financial Year?</i>	Yes
<i>Does the Community Group have any outstanding acquittals?</i>	No
<i>Has the event/ project been previously funded by Council?</i>	No

Seeking funds to replace our movie screen. Our inflatable screen has died (when we visited Muttaborra recently for a movie night) after 10 years putting movies on across the Longreach district (including Longreach, Yaraka, Muttaborra, Ilfracombe, Isisford and Siloe Road) for our smaller communities and people affected by drought.

We are looking at purchasing an non-inflatable screen (which may last longer) so we can keep putting free movies on across our region.

Lions have also approached us about the possibility of running regular movie nights in Longreach every couple of months in conjunction with night markets/ food vendors (i.e. in Edkins park) given the absence of the Star Cinema from the town.

### 13. COMMUNITIES REPORT

#### 13.4 - Community Donation - Rotary Club of Longreach Incorporated

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Any financial assistance the Council can give towards the cost of a new screen so we can continue with our Movies under the Stars project would be greatly appreciated. We are looking at a portable folding frame screen with a width of between 5m and 6m.

The total grant recommended of \$5000.00 financial will go towards the cost of Medals & Trophies, Event Hire, Volunteer Gifts.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Ilfracombe Golf Club to the value of 100%. All supporting documentation was supplied with their application.

<i>Grant Requested</i>	<i>Grant Recommended</i>
<i>Financial \$5000</i>	<i>Financial \$5000</i>
<i>Total \$5000</i>	<i>Total \$5000</i>

#### Appendices

1. Rotary Club of Longreach ↓

#### **Recommendation:**

*That Council approves the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;*

<i>Organisation/ Name</i>	<i>Event/Activity</i>	<i>Grant Requested</i>	<i>Grant Approved</i>
Rotary Club of Longreach Incorporated	<i>Movie Screen</i>	<i>Financial \$5,000.00</i>	<i>Financial \$5,000.00</i>
		<i>TOTAL \$5,000.00</i>	<i>TOTAL \$5,000.00</i>



# APPLICATION FORM

## CONTACT INFORMATION

Name: (Group or Organisation)	Rotary Club of Longreach Incorporated
ABN if applicable	51 476 287 986
Contact Person's Name:	Jacen Carpenter
Postal Address:	PO Box 7, Longreach QLD 4730
Telephone:	[REDACTED]
Mobile:	[REDACTED]
Email:	[REDACTED]

## EVENT DETAILS

Event Name:	N/A
Event Date:	N/A
Description of what Council funds will be used for:  No more than approx 200 words.	<p>Seeking funds to replace our movie screen. Our inflatable screen has died (when we visited Muttaborra recently for a movie night) after 10 years putting movies on across the Longreach district (including Longreach, Yaraka, Muttaborra, Ilfracombe, Isisford and Silsoe Road) for our smaller communities and people affected by drought.</p> <p>We are looking at purchasing a non-inflatable screen (which may last longer) so we can keep putting free movies on across our region.</p> <p>Lions have also approached us about the possibility of running regular movie nights in Longreach every couple of months in conjunction with night markets/ food vendors (i.e. in Edkins park) given the absence of the Star Cinema from the town.</p> <p>Any financial assistance the Council can give towards the cost of a new screen so we can continue with our Movies under the Stars project would be greatly appreciated.</p> <p>We are looking at a portable folding frame screen with a width of between 5m and 6m.</p>
Financial Amount Requested:	\$ \$4,499.00 to \$5,999.00
In-kind Support Requested:	\$



**DETAILED BUDGET BREAKDOWN**

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
	\$		\$	
	\$		\$	
	\$		\$	
	\$		\$	
	\$		\$	
	\$		\$	
<b>TOTAL</b>	\$	<b>TOTAL</b>	\$	
Comments or other details:				
<p>We are seeking funding to purchase a new outdoor movie screen to allow us to continue to hold Movies under the Stars in the Longreach District.</p> <p>We are unable to use our drought funds account for the purchase of plant and equipment (i.e. movie screen).</p> <p>Our general account receives our membership fees and is used for registrations on our trailers, paying our annual Rotary annual fees and other day to day costs (i.e. postal box fee, audits etc). The general funds are also used to provide donations to schools and sporting groups in the community for them to travel to events.</p> <p>The Community Funds are from our fundraising or donations and can only be used for community events (not asset purchases). These funds are used to pay for the \$15,000.00 of Christmas events each year, our movie night licence fee, food for free BBQ's etc.</p> <p>Our online NAB accounts do not allow for Statements to be generated but we have enclosed the online summary of those accounts. If required, we can print out screen shots of transactions.</p>				Stars in the

In-Kind support component	Amount	Other comments
List items and \$ amounts (e.g stage, chairs, tables)		
Please refer to the fees and charges: <a href="http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1">www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1</a>		
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	



**ELIGIBILITY ASSESSMENT**

Explain how your event demonstrates strong community or individual benefit, or need of support.

For the last 10 years during the drought, our club has travelled to and supported communities in the Longreach District (and beyond) and has run free movie nights for communities and cooked dinner to give those communities a "night off" and also to get an idea if there is anything else we can do for those communities. We do not charge for the movies (it costs us around \$220.00 for a recent movie licence) and we have a trailer, projector, sound system, chairs and BBQ equipment available for these nights. Our drought funds have almost been expended and our firewood fundraising (approximately \$15,000.00 per year) funds our Christmas events in November and December each year. We are also hoping to work with the Lions to have a semi regular outdoor movie night in Longreach together with markets and/or food vendors- the movie would be free to encourage families to attend and hopefully generate business for the local stall holders and food vendors.

Explain how your event will contribute to the Longreach Regional Council community ( eg Economic Development, Tourism, Liveability, wellbeing etc.)

As noted above, we have put on numerous movie nights in all towns in the Longreach Council district over the last 10 years and would like to continue to offer that service. When Rotary attends events or puts a movie on, it gives the normal volunteers from each community a chance to take the night off and enjoy themselves.

Is your event based within the Longreach Regional Council Area

Yes  No

How many people are expected to attend? (Please indicate)

0-50  51-100  100-200  200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups)

Again, we are not seeking funding for a specific event (just funding to assist in purchasing a new outdoor movie screen) but the screen will be used for events throughout the Longreach District. If we hold regular movie nights in Longreach, it would involve other community groups and allow them to raise funds from food service or markets and would be available to both tourists and locals.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

We can either put something up on the screen at each movie night we operate or will acknowledge Council's assistance in purchasing the screen on our Facebook posts (we post photos of all our events regularly and can tag Council in these posts). Also maybe a photo opportunity with some Councillors once the screen arrives.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes:  No:

If YES, please provide details?

Our inflatable screen was damaged in Muttaborra only two weekends ago and we heard that funding may be available with the Council, so we have not yet applied to anyone else. The inflatable screen was donated to us by a Rotary Club on the Sunshine Coast at the start of the last drought. Other avenues we are considering for funding is Multipurpose (maximum of \$3,000.00 and must be 3/4 of total cost) but if Council is aware of any other funding, we are happy to apply.



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes  No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes  No

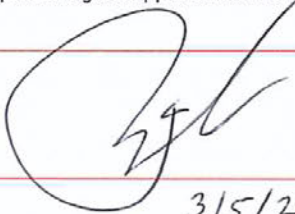
**SUPPORTING DOCUMENTATION CHECKLIST**

- Evidence of the event or project (i.e quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- Booking form/s completed (facility hire and equipment hire)
- A copy of the organisations most recent bank statement (for applications over \$1,000 only)

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e budget).

**DECLARATION BY RECIPIENT**

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.
- I consent to Longreach Regional Council publishing the applicants name in reports and publication statements.

<b>Signature:</b> Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	3/5/24
Name in full:	Jacen David Carpenter
Community Group/ Organisation:	Rotary Club of Longreach Inc
Position in Group or Organisation: (if applicable)	Public Relations/ Movie Co-Ordinator for Rotary

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.

**SUBMIT**



SG Audio Visual - Front Projection Fastfold Projector Screens

[Back](#)



SGAV FP Series 5m wide 232" 16:10 Portable Fast-Fold Screen with Front Surface

Our Price (inc. GST):	<b>\$4,499</b>
Average Retail:	\$4,999
You Save:	\$500
Quantity in stock	5
Freight Cost:	Syd: \$190.82 Melb: \$283.19
	Calculate freight to your postcode:
	<input type="text"/> <input type="button" value="Calculate"/>

-  ✓ Full Australian Warranty
- ✓ Australian Distributors
- ✓ Product is in a sealed box

PRODUCT ID: SGFPH500F





**FP Series Commercial Grade Fast-fold Folding Screens**

SG Audio Visual FP Series are the latest generation of larger foldable screens designed for halls, conference venues and outdoor cinema. The FP series range features commercial grade flexible screen surfaces with press-studs, a quality height-adjustable frame with fly-points and an improved road case.

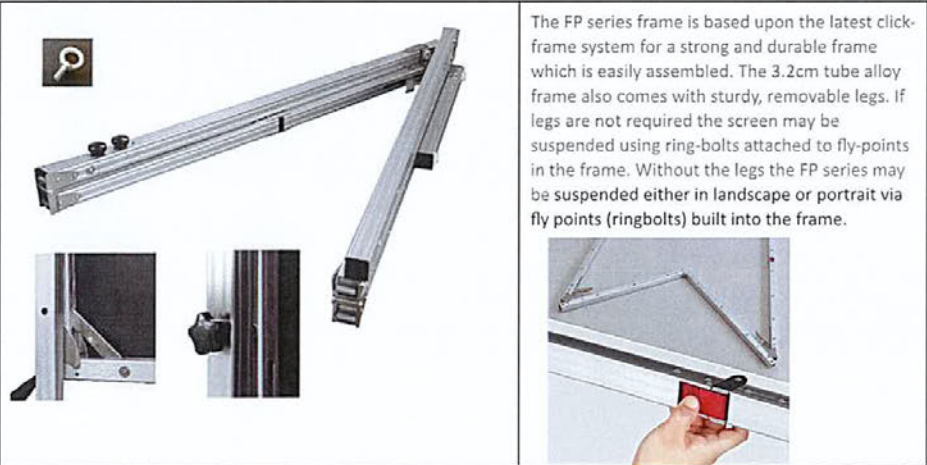
**Commercial Grade Flexible Screen Surface**

The flexible surface is designed to be folded and stretched. This ensures a taut, flat projection screen surface for a better viewing experience.

The FP Series is available with either a front projection surface, rear projection surface or with both front and rear projection surfaces. A separate dual projection surface is also available on some models



Quality Frame



The FP series frame is based upon the latest click-frame system for a strong and durable frame which is easily assembled. The 3.2cm tube alloy frame also comes with sturdy, removable legs. If legs are not required the screen may be suspended using ring-bolts attached to fly-points in the frame. Without the legs the FP series may be suspended either in landscape or portrait via fly points (ringbolts) built into the frame.

**Road Case**

The FP Series is designed to be portable and comes with a quality road case.

**Screen Dimensions**

This fast-fold portable projection screen is perfect for indoor or outdoor use for groups of around 80-140 people. The 16:10 wide format is designed to be used for a combination of presentations and video.

This 232" FP Series 16:10 format screen is 5m wide and 3.26m high. After allowing for the 10cm border the projected image is 4.8m by 3.06m

This model comes with both a white front projection surface with black backing and a grey translucent rear projection surface. Each surface may be attached via press-studs to the aluminium alloy frame. This allows you to position the projector either in front of the screen or behind the screen depending upon the site.

The screen legs can be removed or adjusted to raise the screen to an approximate total height of between 4.05m and 4.27m

**Warranty**

This screen is covered by a one year manufacturer warranty.

## SG Audio Visual Product Specification

<b>SGFPH300</b>	<b>232" Premium Fastfold Portable Screen for Indoor and Outdoor Use</b>
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General	
Recommended Use	Perfect professional portable projector screen for outdoor and venue use in conjunction with any 16:10 (WUXGA) wide format projector. The 16:10 format is designed to match with the native aspect ratio of most high lumen projectors and is suitable for mixed use including presentations and video.
Compatibility	Suitable for 4K and WUXGA projection.

Screen Surface				
	Fabric	Gain	Viewing Angle	Transparent
Front Projection	Matt White flexible fabric with lightproof backing	1.1	165 degrees	No. Black Backing
Rear Projection	Grey Rear fabric optimised for viewing from front	1.5	165 degrees	Yes.
Dual Projection	White Dual projection fabric providing an image on both the front and the rear.	0.8	150 Degrees	Yes
Overall Surface	W: 500cms	H: 326cms	Diag: 234 inches	
Viewable Surface	W: 480cms	H: 3.06cms	Diag: 224 inches	
Border	10cms			

Frame	
Material	Aluminium alloy
Colour	Metallic
Housing Profile	Rectangular
Fly Points	3 on long side and 2 on short side.
Max Height	Max Height : 4265mm , Min Height 4061mm
Frame Thickness	32mm

03/05/2024, 14:01 **13.4 - Community Donation - Rotary Club of Longreach Incorporated --Appendix 1**  
 SGFPH500F - SGAV FP Series 5m wide 232" 16:10 Portable Fast-Fold Screen with Front Surface

Weight	65kg Gross / 52Kg Net
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**Road Case**

Size	1490 x 350 x 595mm (L x W x H) Comes in 2 Road Cases
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**Warranty**

Standard Warranty	1 year on frame. Surface is replaceable option.
Extended warranty	1 additional year available



Specifications are subject to change without notice

Ver 1.0 Feb 21

Last updated: Friday, 3 May 2024

**Warranty**

1 year Year Warranty

### SGAV FP Series 6m wide 278" 16:10 Portable Fast-Fold Screen with Front Surface

Our Price (inc. GST): **\$5,999**  
Average Retail: \$6,999  
You Save: \$1,000  
Quantity in stock: 1  
Freight Cost: Syd: \$234.62 Melb: \$350.39  
Calculate freight to your postcode:

-  ✓ Full Australian Warranty
- ✓ Australian Distributors
- ✓ Product is in a sealed box

#### Description

PRODUCT ID: SGFPH600F



**13.4 - Community Donation - Rotary Club of Longreach Incorporated --Appendix 1**



SGFPH600 278" FP Series 16:10 format  
Commercial Grade Fast-fold Folding Portable  
Screen

**FP Series Commercial Grade Fast-fold Folding Screens**

SG Audio Visual FP Series are the latest generation of larger foldable screens designed for halls, conference venues and outdoor cinema. The FP series range features commercial grade flexible screen surfaces with press-studs, a quality height-adjustable frame with fly-points and an improved road case.

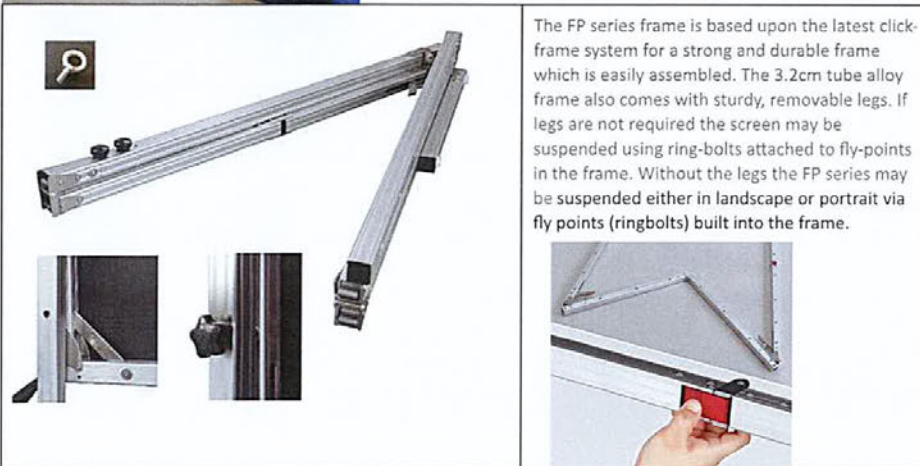
**Commercial Grade Flexible Screen Surface**

The flexible surface is designed to be folded and stretched. This ensures a taught, flat projection screen surface for a better viewing experience.

The FP Series is available with either a front projection surface, rear projection surface or with both front and rear projection surfaces. A separate dual projection surface is also available on some models



Quality Frame



The FP series frame is based upon the latest click-frame system for a strong and durable frame which is easily assembled. The 3.2cm tube alloy frame also comes with sturdy, removable legs. If legs are not required the screen may be suspended using ring-bolts attached to fly-points in the frame. Without the legs the FP series may be suspended either in landscape or portrait via fly points (ringbolts) built into the frame.

**Road Case**

The FP Series is designed to be portable and comes with a quality road case.

**Screen Dimensions**

This fast-fold portable projection screen is perfect for indoor or outdoor use for groups of around 80-140 people. The 16:10 wide format is designed to be used for a combination of presentations and video.

This 278" FP Series 16:10 format screen is 6m wide and 3.75m high. After allowing for the 10cm border the projected image is 5.8m by 3.55m

This model comes with both a white front projection surface with black backing and a grey translucent rear projection surface. Each surface may be attached via press-studs to the aluminium alloy frame. This allows you to position the projector either in front of the screen or behind the screen depending upon the site.

The screen legs can be removed or adjusted to raise the screen to an approximate total height of between 4.5m and 4.8m

**Warranty**

This screen is covered by a one year manufacturer warranty.

**SG Audio Visual Product Specification**

<b>SGFPH300</b>	<b>279" Premium Fastfold Portable Screen for Indoor and Outdoor Use</b>
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General	
Recommended Use	Perfect professional portable projector screen for outdoor and venue use in conjunction with any 16:10 (WUXGA) wide format projector. The 16:10 format is designed to match with the native aspect ratio of most high lumen projectors and is suitable for mixed use including presentations and video.
Compatibility	Suitable for 4K and WUXGA projection.

Screen Surface				
	Fabric	Gain	Viewing Angle	Transparent
Front Projection	Matt White flexible fabric with lightproof backing	1.1	165 degrees	No. Black Backing
Rear Projection	Grey Rear fabric optimised for viewing from front	1.5	165 degrees	Yes.
Dual Projection	White Dual projection fabric providing an image on both the front and the rear.	0.8	150 Degrees	Yes
Overall Surface	W: 600cms	H: 375cms	Diag: 279 inches	
Viewable Surface	W: 580cms	H: 3.55cms	Diag: 269 inches	
Border	10cms			

Frame	
Material	Aluminium alloy
Colour	Metallic
Housing Profile	Rectangular
Fly Points	3 on long side and 2 on short side.
Max Height	Max Height : 4465mm , Min Height 4865mm
Frame Thickness	32mm
Weight	138kg Gross / 118Kg Net



U3/09/2024, 14:02 SGFPH600F - SGAV FP Series 6m wide 278 16:10 Portable Fast-Fold Screen with Front Surface

### 13.4 - Community Donation - Rotary Club of Longreach Incorporated --Appendix 1

Road Case	
Size	1490 x 350 x 595mm (L x W x H) Comes in 2 Road Cases
Warranty	
Standard Warranty	1 year on frame. Surface is replaceable option.
Extended warranty	1 additional year available



Specifications are subject to change without notice  
 1.0 Feb 21 Ver

**Warranty**



This product is sourced in Australia and carries a full Australian Manufacturers Warranty



# Account summary

## Account list

Account ▲	Current balance	Available balance	Actions
[REDACTED]	[REDACTED]	[REDACTED]	...
[REDACTED]	[REDACTED]	[REDACTED]	...
[REDACTED]	[REDACTED]	[REDACTED]	...

[REDACTED]
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The net position amount will include your account balance even if they appear 'Unavailable'.

## Investments

### nabtrade

Trade domestic and international shares from \$14.95\*  
\* Conditions apply



**13. COMMUNITIES REPORT**  
**13.5 - Sponsorship - Branches Performing Arts**

**13.5 Sponsorship - Branches Performing Arts**

Consideration for Sponsorship application received for the month of January, in accordance with Council’s Sponsorship Policy No. 11.07.

**Council Action**

Advocate  
 Deliver

**Applicable Legislation**

*Local Government Act 2009*  
*Local Government Regulation 2012*

**Policy Considerations**

Sponsorship 11.07

**Corporate and Operational Plan Considerations**

OUR COMMUNITY	
Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR ECONOMY	
Corporate Plan Outcome	
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OUR FINANCES	
Corporate Plan Outcome	
4.1	Improved financial performance and strategic financial management.

**Budget Considerations**

Total budget for Sponsorship for 2023/24 is \$80,000

Category	Budget	Approved Funding YTD	Budget required to meet Sponsorship requests for June 2024	Budget Remaining for future applications
Sponsorship	\$50,000.00	\$0.00	\$10,000	\$70,000.00

**Previous Council Resolutions related to this Matter**

Nil

**13. COMMUNITIES REPORT**  
**13.5 - Sponsorship - Branches Performing Arts**

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**Officer Comment**

**Responsible Officer:** Elizabeth Neal, Executive Assistant.

**Authorised by:** Tanya Johnson, Acting Director of Communities

The 2024 Dirty Feet Outback Dance Festival (DFODF) will feature a five day workshop with four classes each day per age group, followed by two days of competition in Longreach, giving young dancers the opportunity to both perform and to learn from renowned dance teachers across a range of genres including lyrical, hip hop, acro, contemporary, jazz and ballet (teacher profiles are attached). Private dance lessons and Pilates will also be part of the program. Parts of the workshop will be integrated into the LRC September school holiday program and open to all interested dancers. Originally based in Julia Creek, DFODF is in its sixth year, primarily as a two-to-three-day dance competition, hosted by Branches Performing Arts <https://branchesperformingarts.dance/>.

While always well attended, with competitors travelling from across Queensland, DFODF is limited by the availability of local facilities and accommodation in Julia Creek.

**Issue:**

<b>Grant Requested</b>	<b>Grant Recommended</b>
<b>Financial \$2940.00</b>	<b>Financial \$</b>
<b>In-Kind \$7060.00</b>	<b>In-Kind \$</b>
<b>Total \$10,000</b>	<b>Total \$</b>

**Community Consultation:**

Nil

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Appendices**

1. Branches Performing Arts ↓

**13. COMMUNITIES REPORT**  
**13.5 - Sponsorship - Branches Performing Arts**

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**Recommendation:**

That Council approves the allocation of funds from the **2023/2024 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

<b>Organisation</b>	<b>Event/Project Activity</b>	<b>Event Date</b>	<b>Grant Approved</b>
Branches Performing Arts	<i>Dirty Feet Outback Dance Festival</i>	23 - 29 September 2024	<b>Financial \$0.00</b> <b>In - Kind \$0.00</b>
		<b>TOTAL</b>	<b>\$0.00</b>



# APPLICATION FORM

## CONTACT INFORMATION:

Name: (Business/Community/ Organisation Group)	Branches Performing Arts
Contact person's name:	Amy Tinning
Postal address:	44 Burke Street Julia Creek QLD 4823
Telephone:	
Mobile:	██████████
Email:	██

## PROJECT/ACTIVITY DETAILS:

Project name:	Dirty Feet Outback Dance Festival
Project date:	23 - 29 September 2024
Brief description of project:	The 2024 Dirty Feet Outback Dance Festival (DFODF) will feature a five day workshop with four classes each day per age group, followed by two days of competition in Longreach, giving young dancers the opportunity to both perform and to learn from renowned dance teachers across a range of genres including lyrical, hip hop, acro, contemporary, jazz and ballet (teacher profiles are attached). Private dance lessons and Pilates will also be part of the program. Parts of the workshop will be integrated into the LRC September school holiday program and open to all interested dancers. Originally based in Julia Creek, DFODF is in its sixth year, primarily as a two-to-three-day dance competition, hosted by Branches Performing Arts <a href="https://branchesperformingarts.dance/">https://branchesperformingarts.dance/</a> . While always well attended, with competitors travelling from across Queensland, DFODF is limited by the availability of local facilities and accommodation in Julia Creek.
<b>\$ Amount requested:</b> (Please add in-kind costing to this request. LRC Fees and Charges are located on the LRC website or just call Council for assistance).	\$ 10 000
What will sponsorship money be used for?	Hire of Longreach Civic Centre Assist with travel and accommodation expenses for guest teachers
Financial component of Council Grant	\$ 2940
In-kind support requested	\$ 7060



**DETAILED BUDGET BREAKDOWN**

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
Food/catering	\$ 2350	Civic Centre hire X 8 days	\$ 7060	✓
Competitor entry fees	\$ 6079	Travel - teacher+staff X 7	\$ 4900	✓
Commercial sponsorship	\$ 6500	Accommodation - teachers X 5 X 6 nights	\$ 7000	
Merchandise	\$ 3184	Fees - teachers X 5 for 5 days @\$500/day	\$ 12500	
Programs	\$ 120	Food/catering	\$ 2350	
Admin fee	\$ 1290	Merchandise	\$ 2184	
<b>TOTAL</b>	<b>\$ 47523</b>	<b>TOTAL</b>	<b>\$ 47523</b>	
<p>Comments or other details:</p> <p>Total project budget available if requested. Costs for teacher travel cover expenses from base locations including Melbourne, Brisbane, Toowoomba and Sunshine Coast.</p> <p>Other expenses: Adjudicator fees \$1600, Trophies \$1187, Certificates \$279, Cash prize money \$2000, Adjudicator accommodation 3 nights \$675, Fuel \$400, Advertising \$300, Event organisation (100+hours) \$2800, Compare/stage manager \$1270, Registration platform \$198 , Programs/printing \$120</p> <p>Other income: Tuition fees based on 70 workshop attendees @\$400/person for 5 days with 4 classes per day \$28000</p> <p>Financial component of the grant is to cover a portion of the travel expenses for teaching staff - \$2940 of estimated \$4900.</p>				

In-Kind support component	Amount	Other comments
List items and \$ amounts (e.g stage, chairs, tables)		
Please refer to the fees and charges: <a href="http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1">www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1</a>		
Civic Centre hire	\$ 7060	
Compare/stage manager	\$ 800	
	\$	
	\$	
	\$	
	\$	
	\$	





**ELIGIBILITY ASSESSMENT:**

1. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

Yes       No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

Yes       No

2. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

DFODF will provide an opportunity for dancers to work with visiting specialist teachers across a range of dance genres, complementing existing programs available within the region. Similar workshops usually incur high registration, travel and accommodation expenses for remote dancers travelling to larger centres to attend. In comparison DFODF will be more affordable & increase accessibility. DFODF will showcase the talent of local and regional dancers and promote dance to the broader community, and increase interest with new dancers attending the workshop. DFODF will provide an economic boost to the local economy especially for accommodation and catering/meal services. DFODF has the support of Red Ridge and Bush Beatz.

3. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

Yes       No

If YES, please provide a copy of the Event Management Plan.

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

4. Is this a 'one - off' event?

Yes       No

If NO, how will you fund future projects/activities?

DFODF will continue to be an annual event in the new format (workshops & competition) and will be self funding through sponsorship and workshop and competition registrations. An increase in attendees, and sponsorship or grants will also reduce costs for participants.

5. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Council will be acknowledged in all promotional and marketing material for the festival, including registration package and DFODF program. Sponsors will be announced and acknowledged regularly through the course of the event. LRC would be welcome to display their promotional banners.

6. Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?

Yes:       No:

If YES, please provide details?

Seeking additional sponsorship through RAPAD  
Corporate sponsorship



**SUPPORTING DOCUMENTATION CHECKLIST**

- Evidence of the event or project (ie quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- Evidence of alternative avenues for financial support have been investigated
- A copy of the organisations most recent bank statement
- A detailed budget of running expenses for the event

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (ie budget).

**DECLARATION BY RECIPIENT:**

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	<i>A Tinning</i>
Date:	29 June 2024
Name in Full:	Amy Tinning
Business/Community/ Organisation Group	Branches Performing Arts
Position in Group or Organisation: (if applicable)	Principal and studio owner

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Sponsorship.

**SUBMIT**

### 13. COMMUNITIES REPORT

#### 13.6 - Sponsorship - Great Endeavour Rally - 2024 End of Event Dinner and Presentations

##### 13.6 Sponsorship - Great Endeavour Rally - 2024 End of Event Dinner and Presentations

Consideration for Sponsorship application received for the month of February, in accordance with Council's Sponsorship Policy No. 11.07.

##### Council Action

Advocate  
Deliver

##### Applicable Legislation

Local Government Act 2009  
Local Government Regulation 2012

##### Policy Considerations

Sponsorship 11.07

##### Corporate and Operational Plan Considerations

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR ECONOMY	
	Corporate Plan Outcome
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OUR FINANCES	
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

##### Budget Considerations

Total budget for Sponsorship for 2024/25 is \$80,000.00

Category	Budget	Approved Funding YTD	Budget required to meet Sponsorship requests for February 2024	Budget Remaining for future applications
Sponsorship	\$80,000.00	\$0.00	\$10,000.00	\$70,000.00

##### Previous Council Resolutions related to this Matter

Nil

##### Officer Comment

**Responsible Officer/s:** Elizabeth Neal, Executive Assistant to the CEO, Mayor & Councillors.

### 13. COMMUNITIES REPORT

#### 13.6 - Sponsorship - Great Endeavour Rally - 2024 End of Event Dinner and Presentations

##### Background:

The Great Endeavour Rally (GER) is Endeavour Foundation's annual signature event that raises funds to offer supportive services and programs to Australian's with intellectual disability, empowering them to live, learn, work, and thrive. GER is an annual non-competitive fundraising event that gives participants a unique motoring experience, travelling through the Australian outback to picturesque and remote destinations for between 7 to 10 days. In August 2024, GER will once again bring together the generosity, passion and camaraderie of a charitable community on an adventure to Poeppel Corner, commencing in Roma and concluding in Longreach, to ultimately support people with disabilities.

##### Issue:

The total grant recommended of \$121.40 In-kind contribution will go towards the cost of:

- Hire of Longreach Showgrounds

<i>Grant Requested</i>	<i>Grant Recommended</i>
<i>Financial \$10,000 In-Kind \$121.40 Total \$10,121.40</i>	<i>In-Kind \$121.40 Total \$121.40</i>

##### Community Consultation:

Nil

##### Environmental Management Factors:

Nil

##### Other Comments:

Nil

##### Appendices

1. LRC Sponsorship Application 2024 [↓](#)

##### Recommendation:

That Council approves the allocation of funds from the **2024/2025 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

<i>Organisation</i>	<i>Event/Project Activity</i>	<i>Event Date</i>	<i>Grant recommended</i>
<i>Endeavour Foundation Limited</i>	<i>Great Endeavour Rally - 2024 End of Event Dinner &amp; Presentation</i>	<i>1 September 2024</i>	<i>In-Kind \$121.40</i>
		<i>TOTAL</i>	<i>\$121.40</i>



# APPLICATION FORM

## CONTACT INFORMATION:

Name: (Business/Community/ Organisation Group)	Endeavour Foundation Limited
Contact person's name:	Nadine Ashe
Postal address:	PO Box 3555, Tingalpa DC Qld 4173
Telephone:	[REDACTED]
Mobile:	[REDACTED]
Email:	[REDACTED]

## PROJECT/ACTIVITY DETAILS:

Project name:	Great Endeavour Rally - 2024 End of Event Dinner & Presentations
Project date:	Sunday, 1 September 2024
Brief description of project:	The Great Endeavour Rally (GER) is Endeavour Foundation's annual signature event that raises funds to offer supportive services and programs to Australian's with intellectual disability, empowering them to live, learn, work, and thrive. GER is an annual non-competitive fundraising event that gives participants a unique motoring experience, travelling through the Australian outback to picturesque and remote destinations for between 7 to 10 days. In August 2024, GER will once again bring together the generosity, passion and camaraderie of a charitable community on an adventure to Poeppel Comer, commencing in Roma and concluding in Longreach, to ultimately support people with disability.
<b>\$ Amount requested:</b> (Please add in-kind costing to this request. LRC Fees and Charges are located on the LRC website or just call Council for assistance).	\$ 10121.40
What will sponsorship money be used for?	Endeavour Foundation will use the sponsorship money from the Longreach Regional Council to offset venue hire and catering expenses for the 2024 Great Endeavour Rally end of event dinner and presentations. This will be held for 200 people including 149 rally participants, 23 volunteers, 16 support personnel and 12 event staff on Sunday, 1
Financial component of Council Grant	\$ 10000
In-kind support requested	\$ 121.40



## ELIGIBILITY ASSESSMENT:

1. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

Yes  No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

Yes  No

2. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

While the Great Endeavour Rally will provide immediate local benefits by promoting the region and stimulating the local economy, the event serves a larger purpose by raising crucial funds to support individuals with intellectual disabilities across Australia. These funds enable us to offer supportive services and programs that empower individuals to live, learn, work, and thrive. The support of the Longreach Regional Council will help offset event expenses, allowing a greater portion of the fundraising income to be directed to where it is needed most.

3. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

Yes  No

If YES, please provide a copy of the Event Management Plan.

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

4. Is this a 'one - off' event?

Yes  No

If NO, how will you fund future projects/activities?

5. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

If approved, Endeavour Foundation will acknowledge the Longreach Regional Council's generous support through the following channels:

- Event website
- Digital communications and hard copy publications to participant group
- Solus email to participant group
- Social media including Facebook, Instagram and LinkedIn
- Annual report

6. Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?

Yes:  No:

If YES, please provide details?

We have sourced and continue to source event funding for the Great Endeavour Rally through the following avenues:

- Event registration fees
- Team fundraising
- In-kind donations
- Corporate sponsorships



## SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (ie quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- Evidence of alternative avenues for financial support have been investigated
- A copy of the organisations most recent bank statement
- A detailed budget of running expenses for the event

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (ie budget).

## DECLARATION BY RECIPIENT:

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.

<b>Signature:</b> Note: If you are under the age of 18, your legal guardian must also sign this application	<b>Nadine Ashe</b> Digitally signed by Nadine Ashe Date: 2024.06.04 16:11:32 +10'00'
Date:	04/06/2024
Name in Full:	Nadine Ashe
Business/Community/ Organisation Group	Endeavour Foundation
Position in Group or Organisation: (if applicable)	Grants Specialist

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Sponsorship.

**SUBMIT**



## 13. COMMUNITIES REPORT

### 13.7 - Sponsorship - Longreach Yellowbelly and Recreational Club Inc

#### 13.7 Sponsorship - Longreach Yellowbelly and Recreational Club Inc

Consideration for Sponsorship application received for the month of January, in accordance with Council's Sponsorship Policy No. 11.07.

#### Council Action

Advocate  
Deliver

#### Applicable Legislation

Local Government Act 2009  
Local Government Regulation 2012

#### Policy Considerations

Sponsorship 11.07

#### Corporate and Operational Plan Considerations

OUR COMMUNITY	
Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR ECONOMY	
Corporate Plan Outcome	
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OUR FINANCES	
Corporate Plan Outcome	
4.1	Improved financial performance and strategic financial management.

#### Budget Considerations

Total budget for Sponsorship for 2024/25 is \$80,000.00

Category	Budget	Approved Funding YTD	Budget required to meet Sponsorship requests for June 2024	Budget Remaining for future applications
Sponsorship	\$80,000.00	\$0.00	\$10,000	\$70,00.00

### 13. COMMUNITIES REPORT

#### 13.7 - Sponsorship - Longreach Yellowbelly and Recreational Club Inc

##### Previous Council Resolutions related to this Matter

*Moved Cr Smith seconded Cr Nunn*

*That Council endorses the allocation of funds from the Sponsorship Program as contained in the following table, in accordance with the Sponsorship Policy No 11.07:*

<b>Organisation</b>	<b>Event/Project Activity</b>	<b>Event Date</b>	<b>Grant Approved</b>	<b>Conditions of Approval/Payment</b>
Longreach Yellowbelly and Recreational Club Inc	<i>Longreach Yellowbelly Classic 2024</i>	<i>23 - 25 August 2024</i>	<b>Financial \$10,000.00</b>	NIL
		<b>TOTAL</b>	<b>\$10,000.00</b>	

##### Officer Comment

**Responsible Officer:** *Elizabeth Neal, Executive Assistant to the CEO*

The Longreach Yellowbelly Classic is an annual competition celebrating the Longreach Region, particularly the picturesque Thomson River. This popular event attracts anglers of all ages, locals & tourists, promoting community engagement, environmental awareness, & sustainable fishing practices. Participants compete to catch the largest Yellowbelly a various other competition categories. The Longreach Yellowbelly Classic includes family friendly activities, live entertainment, market stalls & local food vendors.

We offer community engagement opportunities for local agencies such as Desert Channels & Lake Eyre Basin Rangers as well as government agencies such as Dept of Fisheries, QLD Police & QLD Maritime Safety. Through regional collaboration with the Windorah a Isisford fishing committees we encourage visiting anglers & locals to explore the Central West. The Longreach Yellowbelly Classic is a key event is the Central Wests social calendar that supports local businesses, regional tourism and conservation efforts.

##### Background:

<b>Grant Requested</b>	<b>Grant Recommended</b>
<b>Financial \$8,764.80</b>	<b>Financial \$8,764.80</b>
<b>In-Kind \$1,235.20</b>	<b>In-Kind \$1,235.20</b>
<b>Total \$10,000</b>	<b>Total \$10,000</b>

##### Community Consultation:

Nil

##### Environmental Management Factors:

Nil

### 13. COMMUNITIES REPORT

#### 13.7 - Sponsorship - Longreach Yellowbelly and Recreational Club Inc

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#### Other Comments:

#### Appendices

1. LRC Sponsorship Application 2024 [↓](#)

#### Recommendation:

That Council approves the allocation of funds from the **2024/2025 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

<b>Organisation</b>	<b>Event/Project Activity</b>	<b>Event Date</b>	<b>Grant Approved</b>
Longreach Yellowbelly and Recreational Club Inc	Longreach Yellowbelly Classic 2024	23 - 25 August 2024	<b>Financial \$8,764.80</b> <b>In-Kind \$1,235.20</b>
		<b>TOTAL</b>	<b>\$10,000</b>



These Guidelines are prepared in accordance with the Longreach Regional Council Sponsorship Policy 11.7

## SPONSORSHIP OBJECTIVES

Council is committed to supporting local community organisations through its Sponsorship Program.

The aim of the Program is to:

- ▶ Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- ▶ Deliver programs and events to engage and entertain a vast variety of community members within the Longreach Regional Council area.

## ELIGIBILITY

In order to submit an application under the Sponsorship Program, the applicant must be:

- ▶ An entity or organisation operating within the Longreach Regional Council area, or
- ▶ An entity that is able to demonstrate that economic and social benefits from the event will be directed to and benefit the Local Community in the Longreach Regional Council area, and
- ▶ Have met acquittal conditions for previous council funding.

## INELIGIBLE APPLICATIONS

The following entities and applications are ineligible under the sponsorship program and will not be considered for funding:

- ▶ Government agencies or departments of local, state or federal government
- ▶ Educational, Religious or Medical Organisations
- ▶ Applications whereby Council funds will be donated to another cause ( e.g charity events)
- ▶ Applications which fund;
  - Wages or salaries for staff
  - Recurrent costs with day to day operations of a community group
  - Retrospective funding
  - Equipment or other expenditure that are personal or of personal gain
  - Part of or all of Council Rates
  - Items that would otherwise be funded by State or Government bodies (i.e Queensland Education or Health programs)
  - Applications whereby Council funds will be donated to another cause ( e.g charity events)

## LODGEMENT OF APPLICATION AND CUT OFF DATE

- ▶ Applications are to be made using the Sponsorship Application Form and must include relevant support documentation. All applications are to be emailed to [assist@longreach.qld.gov.au](mailto:assist@longreach.qld.gov.au) or delivered in person to Council Administration Office.
- ▶ Sponsorship (financial and in-kind support) applications must be received by COB on first Tuesday of each month to be considered in that month.
- ▶ In-kind support will only be considered for Council services, which are listed in the fees and charges: <https://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1>
- ▶ In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered at the discretion of the Chief Executive Officer.



## CRITERIA

1. Applicants must demonstrate strong community benefit or need and support for the project, event or activity.
2. The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries, or clearly demonstrate direct benefit to the Longreach Regional Council communities.
3. Sponsorship must be for a specific event, project or activity with a fixed time frame. Ongoing operational, maintenance or administration costs will not be sponsored.
4. Council will not fund retrospective applications to cover costs already incurred.
5. Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity.
6. Applicants must not have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Policy and Guidelines.
7. Activities and projects will not be funded from multiple Council funding programs.

## DELEGATED AUTHORITY AND SPONSORSHIP LIMITS

Sponsorship is limited to a maximum of \$10,000 per event, however Council may negotiate higher Sponsorship Agreements where the event presents opportunities commensurate with the level of Sponsorship and benefits being provided.

Sponsorship for in-kind support of up to \$1,000 or less may be awarded by the Chief Executive Officer or delegate in accordance with this policy and program guidelines.

Sponsorship (other than amounts delegated), must be awarded by resolution of Council in accordance with this policy and program guidelines.

## SUPPORTING DOCUMENTATION

Community Groups are required to submit the following supporting documentation with an application:

- ▶ Evidence of the event or project (i.e. quotes, facilities bookings, etc.)\*
- ▶ Relevant public liability insurance (if required)
- ▶ Evidence that alternative avenues for financial support have been investigated
- ▶ A copy of the organisation's most recent bank statement
- ▶ A detailed budget of running expenses for the event or activity
- ▶ Detailed Event Management Plan, where applicable.

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e. Budget).



## AGREEMENT AND ACKNOWLEDGEMENT OF SPONSORSHIP

- ▶ Applicants must enter into a sponsorship agreement with Council for any funds awarded under this Policy and Guidelines.
- ▶ Acknowledgement of Council's sponsorship may include (but is not limited to) featuring Council's logo in project signage, promotional material or advertising in printed and digital media, site or exhibition space, public acknowledgements in speeches and media materials, invitations to participate in the opening ceremony or including materials in information packs.

### SUBMITTING APPLICATION

For further information or help completing applications please seek assistance from the Council administration staff within the Mayoral Donations section on (07) 4658 4111 or via email to [assist@longreach.qld.gov.au](mailto:assist@longreach.qld.gov.au)

Completed applications may be returned in person to Councils Administration Office's or be emailed to [assist@longreach.qld.gov.au](mailto:assist@longreach.qld.gov.au)

### HOW ARE THE APPLICATIONS ASSESSED?

All applications will be assessed against the selection criteria by the assessment panel consisting of 3 representatives and passed onto Council for endorsement. All applications will receive written notification of their outcome.

### ACQUITTAL

Approved applications will be required to complete and return the Longreach Regional Council acquittal form within 4 weeks of the nominated event date. The acquittal form must be accompanied with proof of payment of invoices and supporting documentation.



# APPLICATION FORM

## CONTACT INFORMATION:

Name: (Business/Community/ Organisation Group)	Longreach Yellowbelly & Recreational Club Inc.
Contact person's name:	Latasha Smith
Postal address:	PO Box 313 Longreach Q 4730
Telephone:	██████████
Mobile:	as above
Email:	████████████████████

## PROJECT/ACTIVITY DETAILS:

Project name:	Longreach Yellowbelly Classic 2024
Project date:	23.08.24 to 25.08.24
Brief description of project:	<p>The Longreach Yellowbelly Classic is an annual competition celebrating the Longreach Region, particularly the picturesque Thomson River. This popular event attracts anglers of all ages, locals &amp; tourists, promoting community engagement, environmental awareness, &amp; sustainable fishing practices. Participants compete to catch the largest Yellowbelly &amp; various other competition categories. The Longreach Yellowbelly Classic includes family friendly activities, live entertainment, market stalls &amp; local food vendors.</p> <p>We offer community engagement opportunities for local agencies such as Desert Channels &amp; Lake Eyre Basin Rangers as well as government agencies such as Dept of Fisheries, QLD Police &amp; QLD Maritime Safety. Through regional collaboration with the Windorah &amp; Isisford fishing committees we encourage visiting anglers &amp; locals to explore the Central West. The Longreach Yellowbelly Classic is a key event in the Central West's social calendar that supports local businesses, regional tourism and conservation efforts.</p>
<b>\$ Amount requested:</b> (Please add in-kind costing to this request. LRC Fees and Charges are located on the LRC website or just call Council for assistance).	\$ 10,000
What will sponsorship money be used for?	The sponsorship money will be used towards the running costs of the event.
Financial component of Council Grant	\$ 8764.80
In-kind support requested	\$ 1235.20



**DETAILED BUDGET BREAKDOWN**

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
Sponsorship	\$ 15750	Equipment Hire	\$ 1275.3	✓
Ticket Sales	\$ 13000	Prizes	\$ 9499.1	✓
Fundraising	\$ 10000	Advertising Expenses	\$ 3339.5	✓
	\$	Entertainment	\$ 1700	
	\$	Merch; Shirts, Brag mats , Stickers	\$ 10,000	
	\$	Security	\$ 2000	
<b>TOTAL</b>	<b>\$ 38750</b>	<b>TOTAL</b>	<b>\$ 27814</b>	
Comments or other details: For a more detailed list of our expenses please see the attached budget.				

In-Kind support component	Amount	Other comments
List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: <a href="http://www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1">www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1</a>		
Stage Pieces 1x2m x 6 each	\$ 507.60	
Gazebos 1x3x3M. 1x3x4.5M. 1x3x6M for 3 days + deposits	\$ 727.60	
	\$	
	\$	
	\$	
	\$	
	\$	





**ELIGIBILITY ASSESSMENT:**

1. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

Yes       No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

Yes       No

2. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

The Longreach Yellowbelly Classic demonstrates strong community benefits by bringing together residents and visitors in shared celebration of local fishing & family traditions. The event engages the individual attendees by providing recreational opportunities offering healthy outdoor activities and through strategic partnerships we offer educational opportunities on sustainable practices for our region, fostering a sense of ownership & responsibility towards our landscapes & waterways. The event boosts the local economy through increased tourism & business for local vendors during the event but also as the committee strives to ensure every purchase, where possible, is made locally.

3. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

Yes       No

If YES, please provide a copy of the Event Management Plan.

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

4. Is this a 'one - off' event?

Yes       No

If NO, how will you fund future projects/activities?

The committee has worked very hard through sponsorship, ticket sales & fundraising to increase the Clubs Bank Balance to ensure the future of this annual the event.

5. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Councils logo will be used on the 2024 shirts, on all posters, tickets & print advertising. Council support will be mentioned in all radio advertising & promoted by our MC over the weekend,

6. Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?

Yes:       No:

If YES, please provide details?

We are raising funds through sponsorship, ticket sales & fundraising.



### SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (ie quotes, facilities bookings, etc)\*
- Relevant public liability insurance (if required)
- Evidence of alternative avenues for financial support have been investigated
- A copy of the organisations most recent bank statement
- A detailed budget of running expenses for the event

\*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (ie budget).

### DECLARATION BY RECIPIENT:

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	03.06.24
Name in Full:	Latasha Smith
Business/Community/ Organisation Group	Longreach Yellowbelly and Recreation Club Inc.
Position in Group or Organisation: (if applicable)	Secretary

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Sponsorship.

**SUBMIT**



**13. COMMUNITIES REPORT**  
**13.8 - Community Donations Policy**

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**13.8 Community Donations Policy**

Consideration to adopt the reviewed and amended Community Policy No 11.6.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

Community Donations 11.6

**Corporate and Operational Plan Considerations**

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR ECONOMY	
	Corporate Plan Outcome
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OUR FINANCES	
	Corporate Plan Outcome
4.1	Improved financial performance and strategic financial management.

**Budget Considerations**

Nil – Council’s existing budget for Community Donations will not change.

**Previous Council Resolutions related to this matter**

*(Res-2022-04-92)*

*Moved Cr Smith seconded Cr Emslie*

*That Council adopts the following policies, as presented and amended:*

- a) Mayoral Donations Policy No. 11.2;*
- b) Sponsorship Policy No. 11.7;*
- c) Community Donations No. 11.6.*

**Officer Comment**

**Responsible Officer/s:**

**Background:**

Recently Councils Community Funding Program was reviewed; this included the policy and application process for the Community Donations Program. The review found changes were necessary to inform and assist the applicant through the process of

## 13. COMMUNITIES REPORT

### 13.8 - Community Donations Policy

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completing and submitting their application. These changes will also provide Council's assessment panel with the information required to assess these applications.

**Issue:**

Amendments made for more clarity to Community Groups when applying for Council Funding streams.

**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

**Community Consultation:**

Nil

**Environmental Management Factors:**

Nil

**Other Comments:**


Nil

**Appendices**

1. Community Donations Policy [↓](#)

**Recommendation:**

*That Council adopts the amended Community Donations Policy, as presented.*

<b>Community Donations Policy</b>		 <p><b>Longreach Regional Council</b> Ilfracombe Isisford Longreach Yarakka</p>
Policy Number:	11.6	
Policy Category:	Community	
Authorised by:		
Date approved:		
Review Date:		

**PURPOSE**

The purpose of this policy is to provide a transparent, equitable and accountable framework for the Longreach Regional Council Community Donations Program.

**SCOPE**

This policy applies to all individuals and community organisations, within the Longreach Regional Council region, applying for a grant from Council, under its Community Donations Program.

This policy will be administered in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012* in that a grant will be awarded only if Council is satisfied that the grant will be used for a purpose that is in the public interest and the grant criteria is satisfied.

This policy does not apply to organisations or individuals applying for the following:

- Existing program partnerships and agreements which support Council’s strategic objectives
- Council Sponsorships, and
- The Regional Arts Development Fund (RADF).

**LEGISLATION**

*Local Government Act 2009*

*Local Government Regulations 2012, section 189(2)*

**DEFINITIONS**

**Acquittal** - the process by which a recipient demonstrates in writing to the funding body that it has expended the funds in accordance with the terms and conditions of the funding agreement on completion of the activity or project.

**Auspecting** - means that an organisation takes responsibility for ensuring the funds are used as specified in the grant allocation **by another organisation**. An auspecting organisation will be responsible for:

- The receipt, banking and administration of all monies
- Project monitoring and completion
- Ensuring the applicant acquits the funding within the allocated timeframe, and
- Sign off on the acquittal form.

Note: if an organisation is auspecting for another group or organisation, the auspecting organisation is unable to apply for any other Council funding, for any purpose, which will take their overall funding above the donation limits (ie \$5,000) within that financial year.

**Community Organisation** - an entity that carries on activities for a public purpose; or an entity whose primary objective is not directed at making a **profit for its members**.

## 13.8 – Community Donations Policy --Appendix 1

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**Financial Donation** – a cash contribution that is associated with a particular purpose, event or project.

**In Kind Donation** – the provision of Council’s services, equipment plant or facilities to assist with an event or project.

### **POLICY**

Council is committed to supporting local individuals and community organisations through its Community Donations Program. The aim of the program is to:

- Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- Support individuals representing the region by performing, competing or presenting at district, state, national or international competitions, conferences or events.
- Support the acquisition or upgrading of facilities and equipment (excluding personal-use items).
- Provide donations towards services that deliver improved community services to the Council region.
- Deliver programs and events to engage and **entertain community** members within the Longreach Regional Council area.

### **ELIGIBILITY**

To submit an application under the community donations program, the applicant must:

- Be **an incorporated** organisation located in the Longreach Regional Council area, or
- Be a community group or club auspiced by **an incorporated** organisation located within the Longreach Regional Council area, or
- Be a group or individual representing the region by performing, competing or representing at district, state, national or international competitions, conferences or events, and
- Have met the acquittal conditions for previous Council funding.

All applications will be assessed against eligibility and assessment criteria in this policy and the program guidelines.

### **INELIGIBLE APPLICATIONS**

The following entities and applications are ineligible under the community donations program and will not be considered for funding:

- Government agencies or departments of state or federal government
- 
- Businesses
- Applications where proceeds will be donated to another cause will only be eligible for inkind donations
- Applications where Council funds will be used for:
  - Wages or salaries for staff
  - Recurrent costs of day-to-day operations
  - Retrospective **expenses** (excluding individuals)
  - Equipment or other expenditure that are personal or for personal gain
  - Payment of Council rates
  - Items that would otherwise be funded by state or federal government bodies

### **LODGEMENT OF APPLICATIONS**

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## 13.8 - Community Donations Policy --Appendix 1

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- Applications are to be made using the Community Donations Application Form and must include relevant support documentation. All applications are to be emailed to [council@longreach.qld.gov.au](mailto:council@longreach.qld.gov.au) or delivered in person to the Council Administration Office. All applicants are encouraged to contact council for support or assistance prior to lodging an application.
- Community Donations applications must be received by close of business on the first day of each month, to be considered by Council in that month.
- In-kind support will only be considered for Council services, which are listed in the fees and charges.
- In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered, at the discretion of the Chief Executive Officer.

### COMMUNITY DONATIONS CRITERIA

Community organisations are eligible to apply for funding providing the below criteria is met:

- a) Applicants must demonstrate strong community benefit or need and support for the project or activity. (eg will it contribute to the region's economic development, tourism, liveability, personal growth etc).
- b) The applicant and proposed project or activity must be based within the Longreach Regional Council boundaries.
- c) The applicant must demonstrate attempts have been made to raise funds from other sources to assist with the event.
- d) Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity and provide evidence with application.
- e) Applicants must have acquitted previously awarded donations in accordance with the Community Donations Policy in order to be considered for a new application.
- f) Applicants must not have any overdue debt with Council unless a payment arrangement is in place to reduce debt.
- g) **Activities and projects will not be funded from multiple Council funding programs.**
- h) Incorporated entities must provide **a copy of their most recent financial statements** that are prepared in accordance with the *Associations Incorporation Act 1981*.

### DELEGATIONS & DONATION LIMITS

The Chief Executive Officer is responsible for the administration of this policy and guidelines.

Each Community Organisation is eligible to apply for a maximum of \$5,000 per financial year.

In-Kind support of \$1,000 or less may be awarded by the Chief Executive Officer or delegate in accordance with this policy and program guidelines. **Items must be listed in Council's fees and charges**

### INDIVIDUAL APPLICANTS

For Individual applicants the following limits apply:

- i) Amounts of up to \$350 will be available for individuals selected to represent the area of Longreach Regional Council at competition or event level within Queensland.

## 13.8 - Community Donations Policy --Appendix 1

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- ii) Amounts of up to \$500 will be available for individuals selected to represent Queensland in a national competition or event; or who have won at a state level and are competing in a national competition.
- iii) Amounts of up to \$1,000 will be available for individuals selected to represent Australia at an international competition or event level.

### ASSESSMENT OF APPLICATION

Applications will be assessed by a panel of three Council representatives, and against Council 's eligibility assessment check list. The number and types of projects that are approved will depend on the funding available within the **annual** budget. In some instances, only part funding may be offered to applicants. **Recommendations from the panel will be presented to the monthly Council meeting for final approval.**

The Council has discretion, when considering applications and allocation of funds, to ensure they fulfil the spirit and intent of this policy and the donations program.

### ACKNOWLEDGEMENT

Acknowledgement of Council 's Community Donation must include:

- featuring Council's logo in project signage, promotional material or
- advertising in printed and digital media, site or exhibition space or
- public acknowledgements in speeches and media materials or
- invitations to participate in the opening ceremony or
- including materials in information packs.

**The level of acknowledgement should be commensurate with the amount of Council funding.**

### ACQUITTAL PROCESS

The successful **funding** recipient must acquit the **spending** of Council's contributions in a method determined by Council. The successful applicant must acquit the funds within three months of the nominated event date. Failure to acquit funds may result in future applications being rejected.

### NOTIFICATION OF OUTCOME

Council will advise the outcome of the application in writing within ten days of the monthly Council meeting. All funds must be spent within twelve months of receiving a cash grant.

Unsuccessful applicants may seek feedback from Council.

Authorised by resolution on 18 July2024:



Brett Walsh  
Chief Executive Officer



**13. COMMUNITIES REPORT**  
**13.9 - Sponsorship Policy**

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**13.9 Sponsorship Policy**

File Ref:

Consideration to adopt the reviewed and amended Sponsorship Policy No. 11.7.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

Sponsorship 11.07

**Corporate and Operational Plan Considerations**

OUR COMMUNITY	
Corporate Plan Outcome	
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
OUR ECONOMY	
Corporate Plan Outcome	
2.1	Collaborative engagement with stakeholders to maximise economic opportunities.
OUR FINANCES	
Corporate Plan Outcome	
4.1	Improved financial performance and strategic financial management.

**Budget Considerations**

Nil – Council’s existing budget for Sponsorship will not change.

**Previous Council Resolutions related to this Matter**

*(Res-2022-04-92)*

*Moved Cr Smith seconded Cr Emslie*

*That Council adopts the following policies, as presented and amended:*

- a) Mayoral Donations Policy No. 11.2;*
- b) Sponsorship Policy No. 11.7;*
- c) Community Donations No. 11.6.*

## 13. COMMUNITIES REPORT

### 13.9 - Sponsorship Policy

---

#### Officer Comment

**Responsible Officer:** Abby Lewis – Customer Service Coordinator

**Background:**

Recently Councils Community Funding Program was reviewed; this included the policy and application process for the Sponsorship Program. The review found changes were necessary to inform and assist the applicant through the process of completing and submitting their application. These changes will also provide Council's assessment panel with the information required to assess these applications.

**Issue:**

Amendments made for more clarity to Community Groups when applying for Council Funding streams.

**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Rare
Consequence:	Minor
Rating:	Low

**Community Consultation:**

Nil

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Appendices**

1. Sponsorship Policy [↓](#)


**Recommendation:**

*That Council adopts the amended Sponsorship Policy, as presented:*

1. Sponsorship Policy No 11.7.

## 13.9 - Sponsorship Policy --Appendix 1

Sponsorship Policy	
Policy Number:	11.7
Policy Category:	Community
Authorised by:	
Date approved:	
Review Date:	



**Longreach  
Regional Council**

### PURPOSE

The purpose of this policy is to provide a transparent, equitable and accountable framework for sponsorship of groups, organisations or individuals seeking to deliver projects, activities or events.

### SCOPE

This policy applies to all organisations applying for a Sponsorship Grant provided by Longreach Regional Council, under its Sponsorship Program.

This policy will be administered in accordance with the *Local Government Act 2009* and the *Local Government Regulation 2012* in that a grant will be awarded only if Council is satisfied that the grant will be used for a purpose that is in the public interest and the grant criteria is satisfied.

This policy does not apply to:

- Existing program partnerships and agreements which support Council's strategic objectives;
- Community Donations;
- Regional Arts Development Fund (RADF).

### LEGISLATION

*Local Government Act 2009*

*Local Government Regulation 2012*

### DEFINITIONS

**Acquittal** - the process by which a recipient demonstrates in writing to the funding body that it has expended the funds in accordance with the terms and conditions of the funding agreement on completion of the activity or project.

**Auspicings** - means that an organisation takes responsibility for ensuring the funds are used as specified in the grant allocation by another organisation. An Auspicings organisation will be responsible for:

- The receipt, banking and administration of all monies;
- Project monitoring and completion;
- Ensuring the applicant acquits the funding within the allocated timeframe; and
- Sign off on the acquittal form.

Note: if an organisation is auspicings for another group or organisation, the auspicings organisation is unable to apply for any other Council funding, for any purpose, which will take their overall funding above the donation limits (ie \$5,000) within that financial year.

## 13.9 - Sponsorship Policy --Appendix 1

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**Community Organisation** - an entity that carries on activities for a public purpose; or an entity whose primary objective is not directed at making a profit for its members.

**In Kind** - the provision of Council's services, equipment plant or facilities to assist with an event or project.

**Sponsorship** - is a sum of money given to organisations or individuals for a specified purpose directed at achieving goals and objectives consistent with Council's policy and/or strategic objectives.

### **POLICY**

Council is committed to supporting the community through its Sponsorship Program. The aim of the program is to:

- Develop the capacity and sustainability of organisations or innovative programs to meet the needs of members and the community.
- Deliver programs and events to engage and entertain community a vast variety of community members within the Longreach Regional Council area.

All applications will be assessed against eligibility and assessment criteria as stated in this policy and the program guidelines.

Council will set a fixed allocation for the Sponsorship Policy as part of its budget determinations each financial year.

### **ELIGIBILITY**

In order to submit an application under the Sponsorship Program, the applicant must be:

- An entity or organisation operating within the Longreach Regional Council area, or
- An entity or organisation that is able to demonstrate that economic and social benefits from the event will be directed to and benefit the Local Community in the Longreach Regional Council area, and
- Have met acquittal conditions for previous council funding.

### **INELIGIBLE APPLICATIONS**

The following entities and applications are ineligible under the community donations program and will not be considered for funding:

- Government agencies or departments of local, state or federal government
- Applications whereby Council funds will be donated to another cause ( e.g charity events)
- Applications which fund;
  - Wages or salaries for staff
  - Recurrent costs with day to day operations of a community group
  - Retrospective funding
  - Equipment or other expenditure that are personal or of personal gain
  - Part of or all of Council rates
  - Items that would otherwise be funded by State or Government bodies

## 13.9 - Sponsorship Policy --Appendix 1

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- Applications where proceeds will be donated to another cause will only be eligible for inkind donations

### **LODGEMENT OF APPLICATIONS AND CUT OFF DATE**

Applications are to be made using the Sponsorship application form and must include relevant support documentation. All applications are to be emailed to [council@longreach.qld.gov.au](mailto:council@longreach.qld.gov.au) or delivered in person to a Council Administration Office.

Sponsorship (financial and in-kind support) applications must be received by COB on first Tuesday of each month to be considered in that month by Council.

### **SPONSORSHIP CRITERIA**

- Applicants must demonstrate strong community benefit or need and support for the project, event or activity.
- The applicant or proposed project or activity must be based within the Longreach Regional Council boundaries; or clearly demonstrate direct benefit to the Longreach Regional Council communities.
- Sponsorship must be for a specific event, project or activity with a fixed time frame. Ongoing operational, maintenance or administration costs will not be sponsored.
- Council will not fund retrospective applications to cover costs already incurred.
- Applicants must be able to demonstrate financial viability and/or competence to achieve the stated goals of the project or activity.
- Applicants must not have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Policy and Guidelines.
- Activities and projects will not be funded from multiple Council funding programs.
- Incorporated entities must provide a copy of their most recent financial statements that are prepared in accordance with the Associations Incorporation Act 1981.

All applicants are encouraged to contact council for support or assistance prior to lodging an application.

### **DELEGATED AUTHORITY AND SPONSORSHIP LIMITS**

The Chief Executive Officer and the Director of Community and Cultural Services are responsible for the administration of this policy and guidelines.

Sponsorship for in-kind support of up to \$1,000 or less may be awarded by the Chief Executive Officer or delegate in accordance with this policy and program guidelines. (Items must be listed in Council's fees and charges)

Sponsorship (other than amounts delegated), must be awarded by resolution of Council in accordance with this policy and program guidelines.

In cases of emergency or other extenuating circumstances, applications received after the cut off each month, may be considered at the discretion of the Chief Executive Officer.

Sponsorship is limited to a maximum of \$10,000 per event; however Council may negotiate higher Sponsorship Agreements where the event presents opportunities commensurate with the level of sponsorship and benefits being provided.

## 13.9 - Sponsorship Policy --Appendix 1

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### **AGREEMENT**

Applicants must enter into a sponsorship agreement with Council for any funds awarded under this policy and guidelines.

### **ACKNOWLEDGEMENT**

Acknowledgement of Council's sponsorship must include featuring Council's logo in project signage, promotional material or advertising in printed and digital media, site or exhibition space, public acknowledgements in speeches and media materials, invitations to participate in the opening ceremony or including materials in information packs.

The level of acknowledgement should be commensurate with the amount of Council funding.

### **ASSESSMENT OF APPLICATION**

Applications will be assessed by a panel of three Council representatives and against an eligibility assessment check list. The number and types of projects that are approved will depend on the funding available within the annual budget, in some instances only part funding may be offered to applicants which will be communicated to the applicant by an appropriate officer. Recommendations from the panel will be presented to the monthly Council meeting for final approval.

The Council has discretion when considering applications and allocations of funds, to ensure they fulfil the spirit and intent of this policy and Sponsorship program.

### **ACQUITTAL PROCESS**

As part of any sponsorship agreement, the successful recipient must acquit the use of Council's contributions in a method determined by Council. The successful applicant must acquit their funds within 4 weeks of the nominated event date. Failure to acquit funds may result in future applications being rejected.

### **NOTIFICATION OF OUTCOME**

Council will advise the outcome of the application in writing within ten (10) days of the relevant monthly council meeting. All funds must be spent within twelve (12) months of receiving a cash grant.

Unsuccessful applications may seek feedback from Council.

### **ASSOCIATED DOCUMENTS**

Sponsorship Application Pack  
Sponsorship Assessment Form  
Sponsorship Acquittal Form

Authorised by resolution as at:

\_\_\_\_\_  
Brett Walsh  
Chief Executive Officer

## 13. COMMUNITIES REPORT

### 13.10 - Application for Works on Council Owned Land - Mural on Ilfracombe Rural Fire Brigade Shed

#### 13.10 Application for Works on Council Owned Land - Mural on Ilfracombe Rural Fire Brigade Shed

Consideration of an 'Application for Works on Council Owned Land' from the Ilfracombe Rural Fire Brigade to paint a mural on the roller door of the Ilfracombe Rural Fire Brigade Shed.

#### Council Action

Deliver

#### Applicable Legislation

Local Government Act 2009

Building Act 1975

#### Policy Considerations

Nil

#### Corporate and Operational Plan Considerations

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.

#### Budget Considerations

Nil

#### Previous Council Resolutions related to this Matter

Nil

#### Officer Comment

**Responsible Officer/s:** Kelli Doyle, Facilities Coordinator

#### Background:

The Ilfracombe Rural Fire Brigade has received a quote from artist Cameron Scale to paint a mural of a fire engine on the roller door of their shed. This mural aims to enhance the visibility of the fire shed's location and contribute to the beautification of Church Street.

#### Issue:

The Ilfracombe Rural Fire Brigade requires formal consent from Council to undertake this work on a Council owned building.

### 13. COMMUNITIES REPORT

#### 13.10 - Application for Works on Council Owned Land - Mural on Ilfracombe Rural Fire Brigade Shed

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**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible

Consequence: Insignificant

Rating: Low (3/25)

**Community Consultation:**

N/A

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Recommendation:**

*That Council grants the Ilfracombe Rural Fire Brigade permission to have a mural of a fire engine painted on the roller door of the Ilfracombe Rural Fire Brigade Shed.*



**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

---

**13.11 Information Report - Community Services**

This report provides an update on the range of activities that have occurred during the month of June for the Community Services Department.

**Council Action**

Deliver

**Applicable Legislation**

Local Government Act 2009

Local Government Regulation 2012

**Policy Considerations**

n/a

**Corporate and Operational Plan Considerations**

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.
OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

**Budget Considerations**

As per approved 2023/24 budget

**Previous Council Resolutions related to this matter**

Nil

**Officer Comment**

**Responsible Officer/s:** *Community Services Officers*

**Background:**

Officers are requested to provide an information update to Council on a monthly basis outlining achievements, challenges and statistical information for the various functional areas in Council.

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

---

**Library Services - June 2024**

- Tiny Tots with Hannah is slowly increasing in numbers as more mums become aware of it
- Some authors from the recently held Winton’s Writers Centre called visited and left with us a variety of literature
- The school holidays have been very busy in the library with many children and tourists visiting – Ipads have been in high demand
- First 5 continued during the school holidays.

**Library Statistics (YTD)**

	Longreach		Ilfracombe		Isisford	
	June	YTD	June	YTD	June	YTD
Loans	411	4,831	10	187	50	250
New Members	18	139	2	4	6	11
Total Members	1687		140		78	

**Swimming Pools**

	Longreach		Ilfracombe		Isisford		Yaraka	
	June	YTD	June	YTD	June	YTD	June	YTD
<b>Adults</b>	312	8567	494	3751	0	295		85
<b>Children</b>	531	12017	89	1194	0	207		82

**Childcare Services**

**Spotlight on June**

- current bookings are either at, or almost at their limit in most rooms. There are children on the waitlist however most of these parents are non-working and are seeking days of care for social interaction so are not a priority allocation. On most occasions, families seeking extra casual days are able to have their needs met.
- The Kindy children attended another Prep Transition visit to Our Lady’s. The children explored the playground, completed an obstacle course, did some collaging, read a story and ate morning tea. We are always so grateful for the partnerships that we have with the two local schools assisting our Kindergarten children and their families through the transition to school (see pics attached).
- We were treated to a visit by a local Doctor and her Medical Students who ran a teddy bears Hospital for our Kindy children. Everyone brought a teddy bear to Kindy and we learnt how to bandage them and look after them when they’re sick! The children also had their blood pressure taken and hearts checked with the stethoscope! What a fun and educational experience for everyone! We are working hard to improve our community partnerships through interactions like this (see pics attached).

### 13. COMMUNITIES REPORT

#### 13.11 - Information Report - Community Services

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- Our inaugural Croc Day was a huge success! Our staff and children sported their best crocs and we even had Tanya and Grace visit us with their crocs on too – we love having visitors down here (see pics attached).
- Three of our staff are practicing to upgrade to a light rigid (LR) class licence. The aim is to have more of staff trained to drive the Centre bus. This will take the pressure off the Director and Assistant Director who are currently the only staff who are licenced.
- A Prep Info Session for our Kindy families was held on Thursday afternoon, 20 June, at our Centre which was facilitated by Longreach State School Principal. This was a chance to answer any questions parents had of the transition process from Kindy to Prep.
- The Director met with the Kindy Uplift Advisor to discuss Kindy Uplift funding and offer assistance where required with our Kindy program.
- Gastro, covid and influenza cases have all ceased as of the end of June (first cases started 8 June)! Our staff were heavily impacted by these illnesses and on many days, we were thankful for lower children numbers to assist us with being able to stay operational. A huge effort was put in from all staff over the few weeks with additional cleaning for infection control, room changes, limited resources allowed (public health unit requirement), etc. We have reflected as a team after this and although there was not much else we could have done to minimise the case numbers, as always, these experiences are learning opportunities and we include them in our quality improvement plan.
- Tara Hill from Phoenix Support for Educators visited from Brisbane. Tara has been working with our staff for two years now, supporting them to build their knowledge supporting our children using the Phoenix Cups Framework. Phoenix Cups are now embedded in our Service, and it is so beneficial having Tara visit us to provide ongoing support and for us to be able to reflect on our continuous improvement with her. We were supposed to be having an evening meeting with her but given the number of staff unwell, we decided to put this on hold until next time and instead, had Tara work with the Leadership Team and then she went out into the rooms and playground to provide support in the moment with our staff. Having Tara here really helps give us a boost. She has the most amazing energy and is an absolute wealth of knowledge in the Childcare Sector. We are so privileged to have this ongoing partnership with her! Tara provided us with some wonderful feedback post visit – please see attachment!

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**



KINDY  
 EXCURSION  
 TO  
 OUR LADY'S!



CROC  
 DAY!



**Horticulture and Community Facilities**

Facility Usage

The following community facilities were utilised in June -

Longreach Showgrounds	Heart Bus, Junior & Senior Rugby, Longreach Rugby League Ladies Day, Stabling of Horses, Fitness Classes. QLD Day Celebrations, Flying Skin Cancer Doctor, Rugby League Interschool Cup, Longreach Touch Football Mixed Comp, Longreach Holiday Activity – Geo Caching
Longreach Civic Centre	Sourdough Cooking Workshops, Flying Skincare Doctor Clinics, Funeral, Re-Imagining Ageing Forum, School Holiday Activity – Movie Marathon
Edkins Park	School Holiday Activity – Kite Making, Tye Dying, Terrarium Making
Ilfracombe Rec Centre	Darts Comp, Minor Semi Final Senior Rugby League
Isisford Hall	Ladies Craft Day, Isisford School Dancing Lessons
Kiama Park, Yaraka	Horse & Bike Gymkhana

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

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Water Tower Lights

The water tower lights were lit up in specific colours for the following occasions –

Light Up For Myasthenia	Blue
State of Origin	Red
Migraine Awareness	Purple
World MS Day	Red
Longreach Rugby League Ladies Day	Pink
Queensland Day	Red

**Funeral Services**

Longreach Cemetery Funeral Figures June 2024	
Funeral Type	
Church & Graveside Funeral	1
Church Service Only	
Graveside Funeral	3
LRC Graveside Set up ONLY	
Memorial Service	
Cremation	1
Internment of Ashes -Private Family	4
Plaques arranged by LRC	4
Undertakers Services Only	

**Communication Activity - Statistics for June 2024**

**Website:**

- 11,181 sessions (8,858 in May)
- 19,833 page views (18,649 in May)
- After the Home landing page, the most popular pages are
- Events
- Newsroom
- Careers
- Burial Directory
- Most people have found the website through an organic search, such as Google
- 71% of people use desktop as a device, followed by 27% mobile devices
- See attachments for the data

**Facebook:**

- 3,965 followers (3,936 followers in April), 67,2% of our followers are women
- 21 posts in total June 2024
- Post topics – Upcoming events, school holiday program, projects, Swan Street toilet block

## **13. COMMUNITIES REPORT**

### **13.11 - Information Report - Community Services**

---

- Post with the highest reach of 6,200 was the post about the shade structure in Lioness Park, closely followed by the Swan Street toilet block mural
- See attachments for the data

#### **ILLY:**

In June we have distributed ILLY to 2,314 households in the region.

For the next edition in July we will focus on the school holiday program and upcoming events. As usual we will feature the Mayor's column and minutes in a minute as an update on the Council Meeting.

#### **Community Development**

##### **School Holiday Program**

The school holidays saw another exciting and well-attended program! The kids tried their hands at kite making, tie-dying, and turned their green thumbs to making terrariums. Each of these activities was not only successful but also a lot of fun. Thanks to the assistance of our very own local Geocachers, they were introduced to the world of geocaching, learning the skills necessary to read and follow a map and find hidden caches.

We were also lucky to have a visit from Chiggy's Skateboarding crew who flew in from the Sunshine Coast for a skateboarding workshop, which saw kids of all ages and sizes having a go, learning safe skateboarding skills, and pushing their limits. Each child went home with their very own skateboard to continue honing their skills.

No cinema, No worries! Our Civic Centre was transformed into a movie theatre for a day, complete with a big screen, surround sound, popcorn, and candy bar snacks. The kids got cozy and settled in for a movie marathon.

Finally, to finish off the program, the kids had the opportunity to test their hands at some handicrafts, learning life skills in both hand and machine sewing. They followed patterns and made their very own tote bags, along with other handicrafts. It was wonderful to see so many kids attending, making new friends, and creating lasting memories.

An extension to the school holiday program was the second half of the spray painting workshop with artist Cam, the youth were given the opportunity to give our skatepark a much needed face lift as well as giving the current youth who utilise this facility the opportunity to create some ownership of this space with their own original art work, all while ensuring the original memorial and sentimental pieces were not disturbed. It was so good to watch the creativity flow from the first stroke of paint applied to their final results. Head down and check out the work our youth are so proud of.

By the Youth for the Youth. Youth Can Do It.

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

---

**Community Engagement**



**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

**Active Women and Girls – Successful Grant Application for \$25,000**

We were successful in our application for the Queensland Government Active Women and Girls Program with the funding we want to help start young women on their fitness journey.

The aim is a 3-month program engaging with young girls attending high school and young women. During the program we will focus on the following components:

- Fitness: working with local coaches to provide bi-weekly 45 min sessions on how to start their fitness journey, teach them how to use equipment safely and correctly, give them a booklet, show them free apps so the girls can continue to practice once the program is over.
- Self-defence – offering sessions where attendees will learn defence skills, and build confidence, improve focus, all while increasing fitness, flexibility, and coordination.
- Nutrition and well-being - working together with other local agencies, groups, and businesses to offer sessions that complete a holistic approach to activity and mental health.

We know that a barrier for a lot of young women is the fact that they do not have the access to

suitable equipment to get started. We want to supply each attendee a comfortable, fitting sports bra, a pair of runners, a resistance band, and a yoga mat. With minimal equipment, they can achieve maximum outcomes.

**Upcoming events July / August 2024** ([longreach.qld.gov.au/events](http://longreach.qld.gov.au/events))

<b>July 2024</b>			
Opens 12 June Closes 31 <sup>st</sup> July	My Garden Competition	Longreach Region	Free to nominate. Nomination form and details on our website.
Saturday 13 July	Ilfracombe Races	Ilfracombe Race Club	
Friday 19 July	NAIDOC Day	Longreach Showgrounds	Free to attend
Thursday 25 July	GroWQ Innovation Expo	Longreach Showgrounds	TBA
Friday 26 – Sunday 28 July	Isisford Fishing Competition	Oma Waterhole Isisford	Adults \$30, Juniors \$10
Monday 29 July	Snowy & The Seven Cool Dudes – Interactive performance	Longreach Civic Centre	Free
<b>August 2024</b>			
Wednesday 7 August	Seniors Month – Isisford morning tea in the park	Isisford Town Park	Free
Friday 16 August	Seniors Month -	Longreach Childcare Centre	Free



**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

	Morning tea at the Childcare Centre		
Thursday 22 August	Seniors Month – “Dying to know” arts and craft, morning tea and all the information your “Dying to know”	Longreach arts & Craft centre Ibis Street	Free
Tuesday 27 August	Seniors Month – BINGO	Ilfracombe Rec Centre	Free
Saturday 31 August	Daffodil Day	Wellshot Hotel Ilfracombe	\$5 Entry fee

**Project Management Update**

**Shade Replacement**

A new barrel vault shade structure has now been completed over the Civic Centre courtyard. Providing the perfect location for community events.



See attachments for an overview on all projects and dashboards for large projects of:

- Longreach Squash Court Upgrade
- Ilfracombe Multi-Purpose Court
- Apex Park Beautification
- Eagle and Swan Street Beautification

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

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**After Hours Message Centre –June 2024**

Incoming Calls Received	No. of Hang Ups	Total
66	22	88

During the month of June 2024 there were 44 after hours' calls received. The calls were related to the following sections of Council:

CATEGORY	NUMBER OF CALLS
Water and Sewerage	5
Local Laws/Animal Management	5
Facilities	12
Funeral / Undertaker Services	3
Tourism / Visitor Information	19
Other	0

**Customer Requests**

A total of **100 Customer Service Requests** were received for the month of June 2024. Of these requests **62 were completed** within the same month.

Completed	Progress	Outstanding	Total
62	13	25	100

**Tourism Update**

What happened in June

- Longreach won silver in the Small Tourism Town category at the Queensland Top Tourism Awards



- OQTA – Best Of Travel/ Goway Famil of Outback Queensland. This was sponsored by Council and local operators to promote travel to the German and Swiss travel agents/group tours. 3 years ago, OQTA started working with Trade Mentoring program via TEQ / Department of Tourism. OQTA set a few very important targets, mostly around product development, production of rate sheets, role playing, chaperoning willing product thru ATE and ATEC and keeping the distribution and sales

### 13. COMMUNITIES REPORT

#### 13.11 - Information Report - Community Services

process front of mind. OQTA worked with strong partners TEQ here and in Germany to achieve this goal.

- We received \$5000 of funding from Department of Tourism, Innovation and Sport's Access Starter Grants, for the project 'Creating accessible audio guides for Longreach Region Explore Centre' (ASG201), early this year. The audio guides project is now complete. All three experiences now have been published on the Vacayit app and website (following links):
- <https://www.vacayit.com/longreach-powerhouse-and-historical-museum>
- <https://www.vacayit.com/ilfracombe-lynn-cameron-machinery-mile-and-heritage-precinct>
- <https://www.vacayit.com/longreach-botanical-walk>

#### Longreach Region Explore Centre Visitor Statistics June 2024

April 2024	May 2024	June 2024	2023/2024 YTD	2022/2023 total
1226	2965	2965	20,783	21,948

Bookings made by information centre staff on behalf of Operators for the month of June were to the value of \$99,935

Information Requests 2023-2024	June 2024	2023 -2024 YTD
Phone calls	124	1,281
Emails	46	467
General Information over the Counter	55	11,927
Information packs posted	25	407
Phone Bookings	20	607
Over the Counter Bookings	333	2,605

#### Longreach Powerhouse and Historical Museum Statistics (financial year) 2023-2024:

April 2024	May 2024	June 2024	2023/2024 YTD	2022/2023 total
297	383	569	4,392	4,205

#### Longreach Regional Council Approved Camping Areas (financial year) 2023-2024:

Location	May 2024 Vans	June 2024 Vans	2023 -2024 YTD Vans
Apex Park	832	1662	5,998
Emergency Camping Passes	0	0	80
Barcoo Weir/Oma	549	717	3,008

## 13. COMMUNITIES REPORT

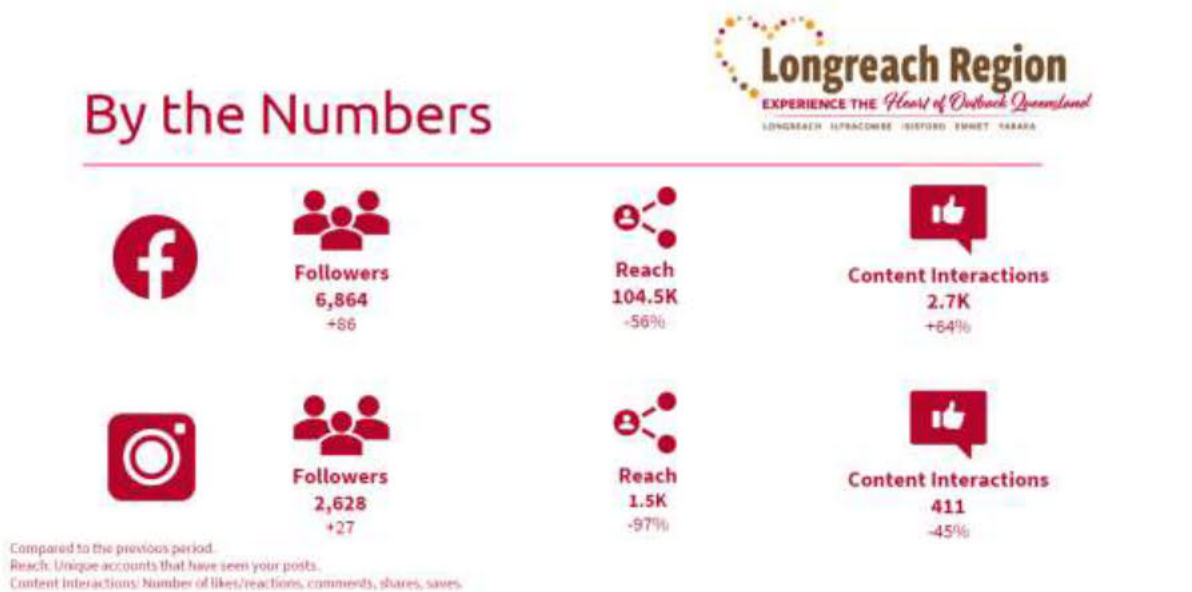
### 13.11 - Information Report - Community Services

Waterhole			
Isisford Emergency Passes	0	0	82
Yaraka			363

#### Experience Longreach Website

- had 8.6k views for the month of June 2024

#### Social Media for June:



### Facebook Top Posts - June

Title	Date published (T)	Reach (T)	Likes and reactions (T)	Comments (T)	Shares (T)	Saves (T)
Celebrate a Century of Cobb & Co... Experience Longreach Region	3 June 07:00	75.9K Reach	1.2K Reactions	29 Comments	209 Shares	16 Saves
Seek out the beauty and rich history of In... Experience Longreach Region	16 June 08:00	12.2K Reach	81 Reactions	1 Comments	8 Shares	4 Saves
So you've had a taste of Experience Outback... Experience Longreach Region	7 June 18:00	9.7K Reach	30 Reactions	1 Comments	4 Shares	2 Saves
Looking for the perfect brand of zamboni and... Experience Longreach Region	11 June 07:00	1.7K Reach	8 Reactions	1 Comments	4 Shares	1 Saves
Be in on it at the Stramblie Basin on the 13... Experience Longreach Region	18 June 09:00	1.4K Reach	8 Reactions	0 Comments	1 Shares	8 Saves

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

## Instagram Top Posts - June



### Strategy and planning

The Communities team are also working on a number of other initiatives and projects such as:

Walking Network Plan (grant funded)	In progress	Staff are working with CPR group to develop a walking network plan for Longreach. This work will be done in-conjunction with the Infrastructure team who are working on a grant application (for design work only) for a Cycling Network. Community engagement aspect has been completed and the draft report received by Council to review. Officers have reviewed and returned to CPR for final report
Isisford Racecourse	In progress	Isisford Racecourse Concept Plan – this has been worked on with user groups. Council have since been given contacts at Qld Racing to assist with planning and compliance requirements. Council met with Queensland Racing who have advised on compliance issues that may effect initial plan and also solutions. Council will now go back to user group for feedback and to make changes where necessary.
Skate Park	In progress	Longreach Skate Park Concept Plan – this has been worked on with community consultations. The final version of the concept is being finalised this was initially due to come to Council in June 2024 for endorsement, however due to new ideas changes and additions in the plan it is our aim to bring this concept brief to the July meeting. Actions/projects in the concept plan are subject to availability of future grant funding.
Ilfracombe Heritage Strategy	In progress	Officers have worked through the draft version of the assessment, this was due to be bought to council briefing In July however time constraints will push it into August.
Longreach Disaster Resilience Survey	In progress	A survey of tourists and visitors will be undertaken in Longreach during April/May/June to ascertain preparedness and disaster readiness whilst travelling.

**13. COMMUNITIES REPORT**  
**13.11 - Information Report - Community Services**

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		The survey is part of research being undertaken by Queensland Connects and Queensland University of Technology, and is funded by the Queensland Government. Implementation and delivery of the survey will be done by the Communities team and Beca Consulting. Ground work deadline 30 June, reporting to the working group is to be finished by September
Project working Group	In Progress	As Council has a number of large Projects to complete in the 24/25 FY, we have put together a team within Communities to assist in planning, procurement, administration and ultimately delivery of these projects.

**Risk Management Factors:**

This matter has been assessed using Council’s Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare  
 Consequence: Insignificant  
 Rating: Low (1/25)

**Environmental Management Factors:**

Nil

**Other Comments:**

Nil

**Appendices**

1. Monthly Analytical Snapshot [↓](#)
2. Facebook Followers June [↓](#)
3. Facebook Reach June [↓](#)
4. Facebook Visits June [↓](#)
5. Picture Collage - Day care [↓](#)
6. Major Projects Dashboard [↓](#)
7. Projects Dashboard [↓](#)

**Recommendation:**

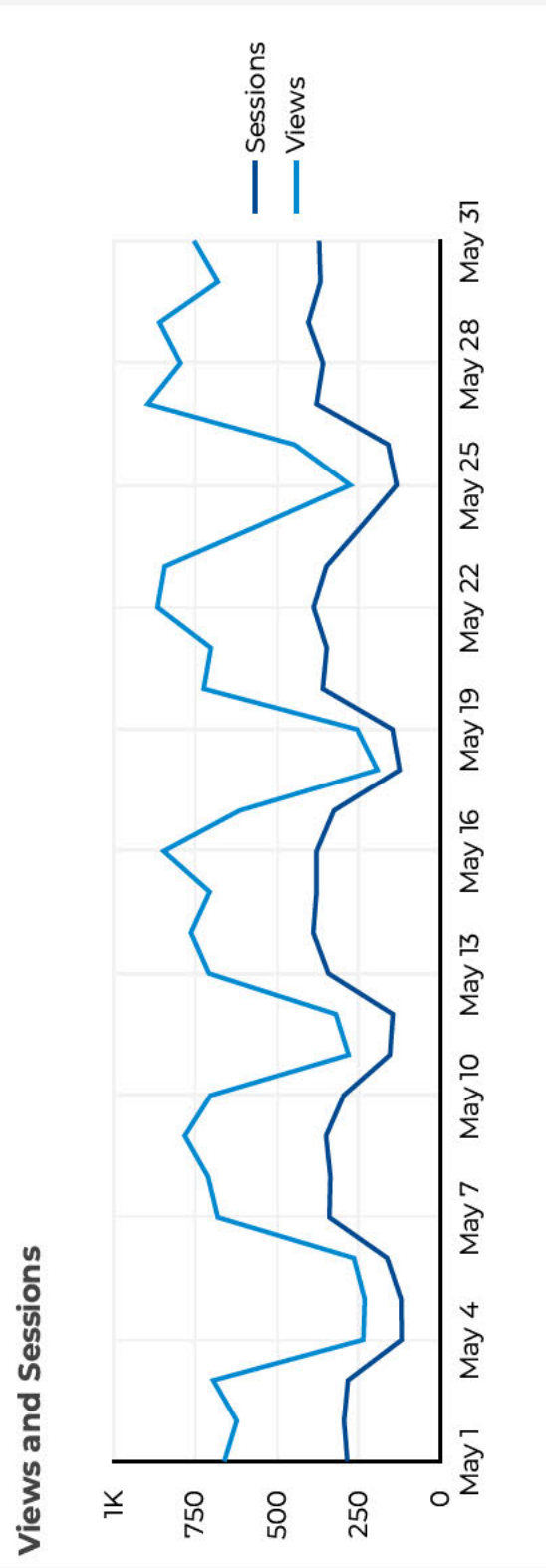
*That Council receives the Community Services information report, as presented.*



# Longreach Regional Council - Monthly Analytics Snapshot

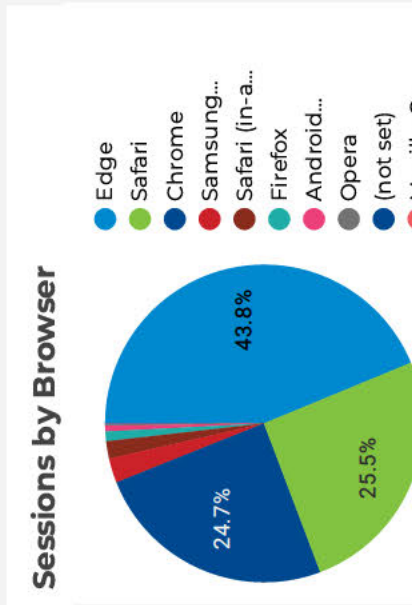
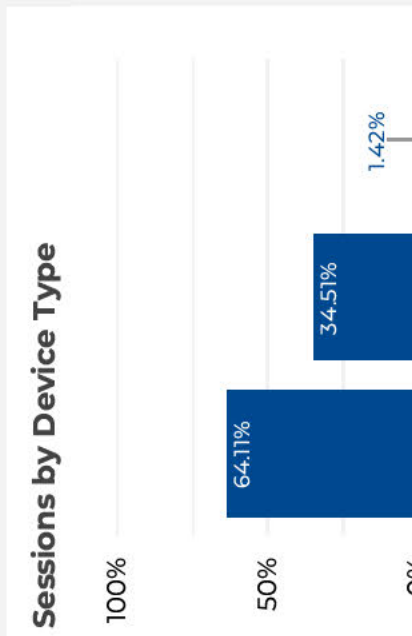
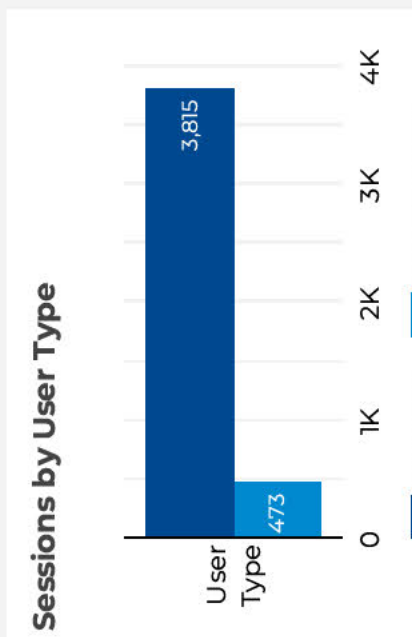
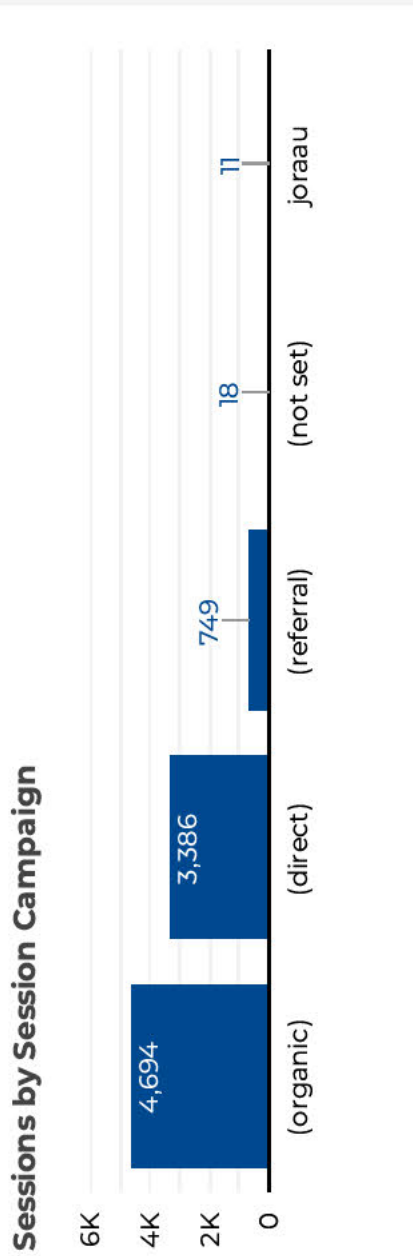
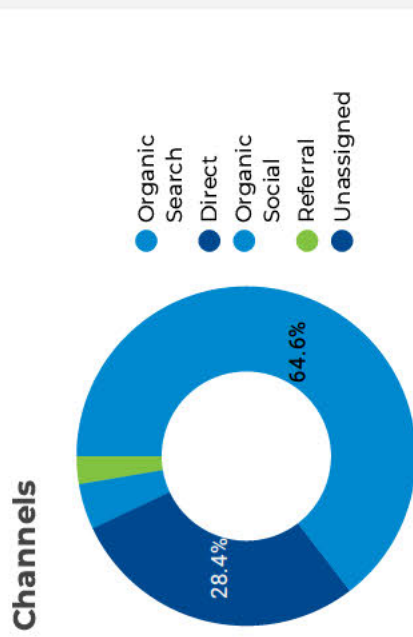
May 1, 2024 - May 31, 2024

Sessions	8,858
Views	18,649
Views / Session	2.11



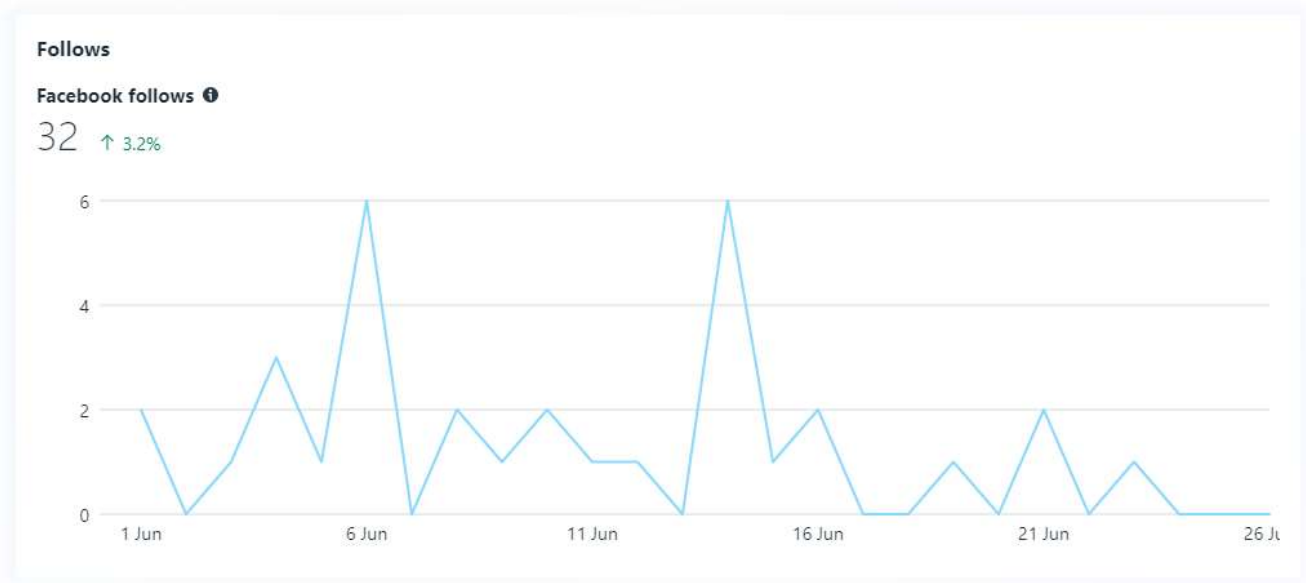
### Top 10 Pages

Rank	Page path	Views
1.	/	8,199
2.	/whats	1,068
3.	/current-vacancies	872
4.	/careers	559
5.	/site-search/results/	540
6.	/whats-on	308
7.	/directory-record/15/apex-pa...	287
8.	/queensland-day	269
9.	/elected-members	207
10.	/swimming-pools	196



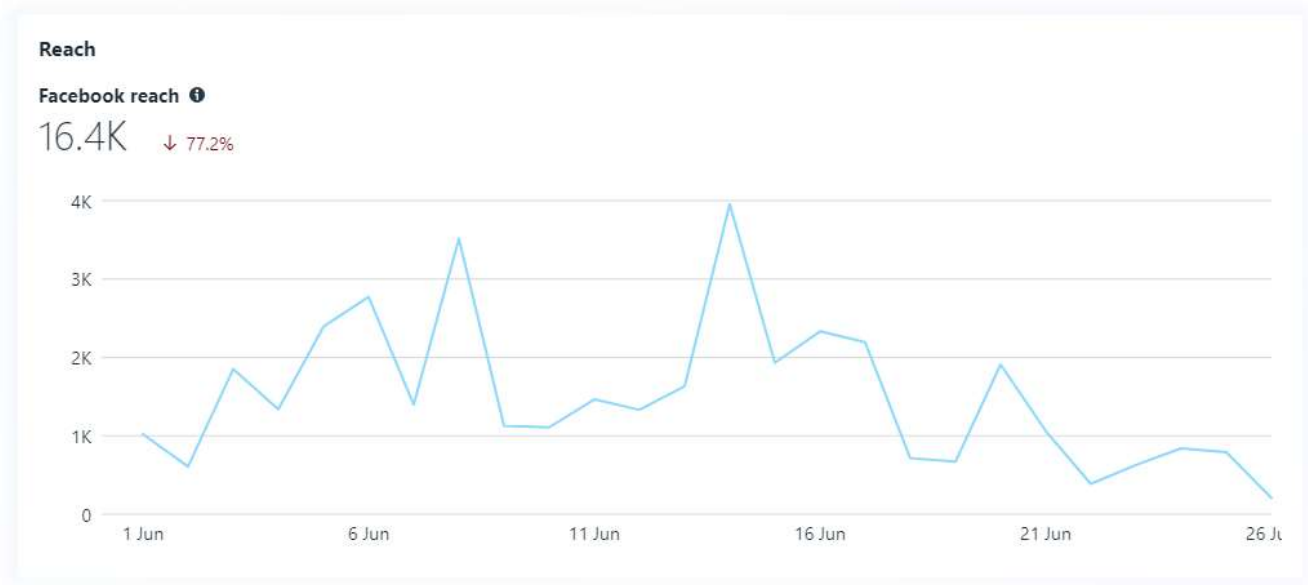
### Top 10 Referral Sources

Rank	Session source	Sessions	Views
1.	google	4,319	9,034
2.	(direct)	3,386	6,914
3.	bing	315	819
4.	galaxy.lgaq.digital	307	944
5.	m.facebook.com	136	216
6.	longreach.magiqc...	54	147
7.	lm.facebook.com	45	84
8.	au.search.yahoo.c...	39	72
9.	outbackqueensla...	32	68
10.	duckduckgo	31	74

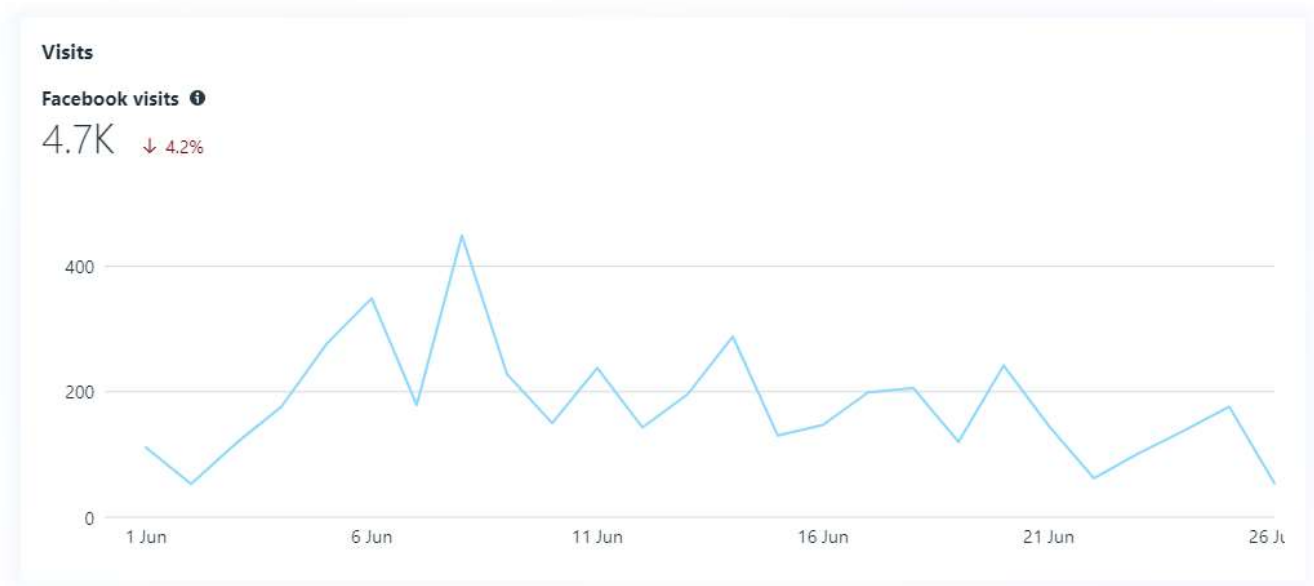




### 13.11 - Information Report - Community Services --Appendix 3



## 13.11 - Information Report - Community Services --Appendix 4





**KINDY  
excursion  
TO  
OUR LADY'S!**

# teddy Bear HOSPITAL!





**croc  
Day!**





vacation care!



## PHOENIX SUPPORT FOR EDUCATORS – FEEDBACK FROM VISIT!

The leadership team at Longreach Child Care Services is demonstrating exceptional collaboration and support for the educators at the service. Their commitment and connectedness to the educators are evident, as they continue to mentor the team to achieve and maintain high-quality practices. This collaborative effort has fostered a stable and resilient educational environment, positively impacting the team's mindset and overall atmosphere across the service.

The stabilisation of the educating team has significantly strengthened the education and care environments at Longreach Child Care Services. This stability has cultivated a sense of positivity and resiliency throughout the service, contributing to an enriching and supportive atmosphere for both children and educators.

Educators confidently shared the intentionality behind their practices, seeking to deepen their understanding by asking questions of the facilitator. They described how they plan and make emergent curriculum decisions by observing and uncovering children's intentions, supporting their social, emotional, and behavioural learning in a play-based context.

Educators across the service are shifting towards more open-ended, process-led art experiences for children, moving away from themes and outcome-based art and craft. This change promotes creativity and individual expression among children, enriching their learning experiences.

During the recent coaching and mentoring visit, it was evident that educators are effectively utilising the Phoenix Cups framework. They are identifying Will to Fill indicators from children and linking them to potential Cup Filling ideas to implement within the environment. This approach is helping to support and understand children's needs better.

Educators are developing techniques to support children's social and behavioural learning through meaningful connections. They are responsive to children's needs, and nurturing relationships between children and educators were observed during the coaching and mentoring visit.

Educators had opportunities to engage in professional discussions, addressing concerns about children exhibiting challenges in their social, emotional, and behavioural development. They adopted solution-focused thinking, reflecting on and discussing possible ideas to support the children's needs.



Ilfracombe Isisford Longreach Yaraka

**Project: Longreach Squash Court Upgrade**

**Status**

Engaged

**5/7/24**

<b>Purpose:</b>	Construct a new clubhouse area onto the existing facility and resurface squash courts walls. This will ensure safe and cost-effective operation of the site, accommodate additional community level activities, increase participation and improve the quality of the participant experience.	<b>Recent Deliverables</b>	Milestones, Tasks, Outcomes to deliver next period Provide project update to Department Sponsor.
<b>Project Team:</b>	Executive Sponsor: Tanya Johnson Department Sponsor: Debbie Hall Project Manager: Joel Perry		Provide project update to Department Sponsor.
<b>Funding Source:</b>	Total current project budget is \$365,214, comprised of \$328,692 from the Department of Tourism, Innovation and Sport (Minor Infrastructure Program) and a further \$36,522 commitment from Council.		Final meeting with squash group prior the work commencing.
<b>Key Stakeholders:</b>	Longreach residents and ratepayers, Longreach Regional Council and Longreach Squash.		Work to commence in mid-late July.

### Budget

Category	Amount
Total spend to date	\$50,000
Project Budget	\$365,214
Council Funding	\$328,692
Minor Infrastructure Program	\$36,522

### Risks

Risks	Previous status	Current status	Status Description
Overall			Delivery timeframe scheduled for minimal disruption to squash playing seasons.
Time			Work aimed to start mid 2024 which will disrupt only part of the second season of the year.
Budget			Scope marginally (6%) over budget.
Scope			Specifications and design with Architect has been completed.
Communication			General updates provided to stakeholders on project progress.

### Timeline

Date	Milestone
May-23	Initial meeting
Jun-23	Confirm Scope
Jul-23	Court Design
Aug-23	Second meeting
Sep-23	Second meeting
Oct-23	Procurement
Nov-23	Procurement
Dec-23	Procurement
Jan-24	Detailed Design
Feb-24	Detailed Design
Mar-24	Detailed Design
Apr-24	Detailed Design
May-24	Detailed Design
Jun-24	Demolition
Jul-24	Construction
Aug-24	Construction
Sep-24	Refurb two courts
Oct-24	Refurb two courts
Nov-24	Refurb two courts
Dec-24	Refurb two courts
Jan-25	Contract Completion





Ilfracombe Isisford Longreach Yaraka

**Project: Ilfracombe Multi-Purpose Court**

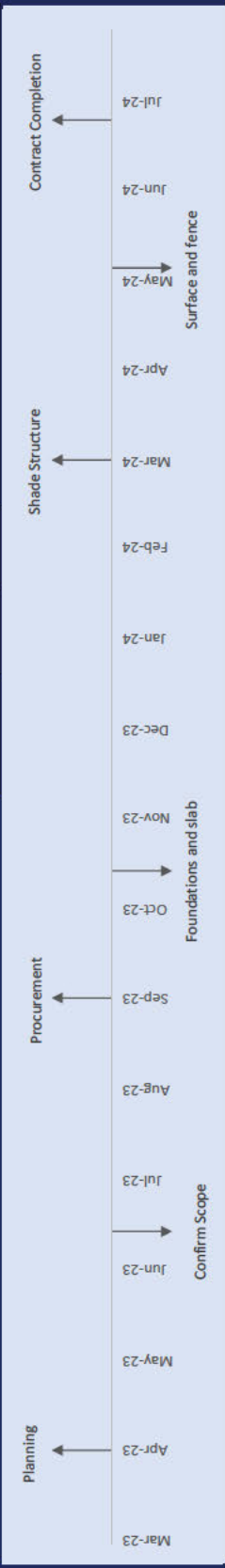
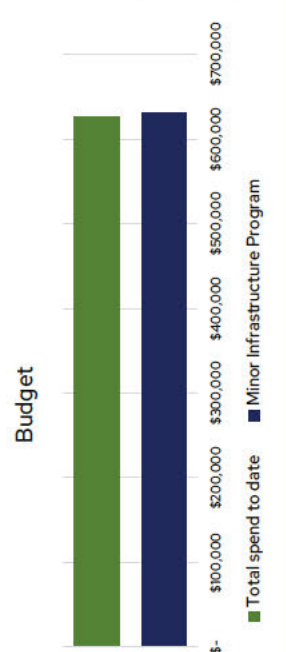
Status

Completed

5/7/24

<b>Purpose:</b>	Construct a new multi-purpose court in Ilfracombe next to the rec centre. Allow the existing rec centre facilities to be utilised more as the area becomes the sporting hub of Ilfracombe.	<b>Recent Deliverables</b>	Milestones, Tasks, Outcomes to deliver next period
<b>Project Team:</b>	Executive Sponsor: Tanya Johnson Project Manager: Joel Perry	Electrical install completed.	Opening Day.
<b>Funding Source:</b>	Total current project budget is \$631,175, funded from the Local Roads and Community Infrastructure (LRCI) Program.	Final drainage completed.	
<b>Key Stakeholders:</b>	Ilfracombe residents and ratepayers, Longreach Regional Council, Ilfracombe District & Progress Association (LDPA) and Sport and Rec		

Risks	Previous status	Current status	Status Description
Overall	Green	Green	Only financial risk has currently been identified.
Time	Green	Green	No risk of delays identified to date to take project past 23/24 financial year.
Budget	Yellow	Green	Budget revised from \$500,000 to \$631,175 to cover extra foundations and structure wind load.
Scope	Green	Green	Scope confirmed.
Communication	Green	Green	General updates provided to stakeholders on project progress.





Project: Apex Park Beautification		Status	5/7/24						
<b>Purpose:</b>	Remove old water tower; upgrade fence; install bar bench and install shade structures.	<b>Recent Deliverables</b>	Milestones, Tasks, Outcomes to deliver next period						
<b>Project Team:</b>	Executive Sponsor: Tanya Johnson Project Manager: Joel Perry	Fencing painted.							
<b>Funding Source:</b>	Total current project budget is \$85,000, funded from the Local Roads and Community Infrastructure (LRCI) Program.	Final invoices processed.							
<b>Key Stakeholders:</b>	Longreach residents, ratepayers and Longreach Regional Council.								
<b>Budget</b> <table border="1"> <caption>Budget Data</caption> <thead> <tr> <th>Category</th> <th>Amount</th> </tr> </thead> <tbody> <tr> <td>Total spend to date</td> <td>\$80,000</td> </tr> <tr> <td>Project Budget</td> <td>\$85,000</td> </tr> </tbody> </table>		Category	Amount	Total spend to date	\$80,000	Project Budget	\$85,000	<b>Risks</b>	<b>Status Description</b>
Category	Amount								
Total spend to date	\$80,000								
Project Budget	\$85,000								
Overall	Delays with work means their will be onsite work during start of tourism season. No budget risk.	<b>Previous status</b>							
Time	Delays with work means onsite work will occur during start of tourism season.								
Budget	Nil risk.	<b>Current status</b>							
Scope	Nil risk.								
Communication	General updates provided to stakeholders on project progress.								
<p>Timeline: Mar-23, Apr-23, May-23, Jun-23, Jul-23, Aug-23, Sep-23, Oct-23, Nov-23, Dec-23, Jan-24, Feb-24, Mar-24, Apr-24, May-24, Jun-24, Jul-24</p>									



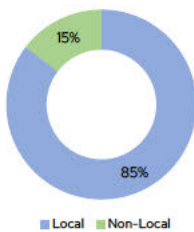
Project: Eagle and Swan Street Beautification		Status	5/7/24																														
<b>Purpose:</b> To improve the streetscape area around the Swan Street toilet block.		<b>Recent Deliverables</b> Final invoices processed.	<b>Milestones, Tasks, Outcomes to deliver next period</b>																														
<b>Project Team:</b> Executive Sponsor: Tanya Johnson Project Manager: Joel Perry																																	
<b>Funding Source:</b> Total current project budget is \$80,000, funded from the Local Roads and Community Infrastructure (LRCI) Program.																																	
<b>Key Stakeholders:</b> Longreach residents and ratepayers and Longreach Regional Council.																																	
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Communication	Green	Green	General updates provided to stakeholders on project progress.																														
<table border="1"> <caption>Project Timeline</caption> <thead> <tr> <th>Month</th> <th>Activity</th> </tr> </thead> <tbody> <tr> <td>Aug-23</td> <td>Planning</td> </tr> <tr> <td>Oct-23</td> <td>Confirm Scope</td> </tr> <tr> <td>Nov-23</td> <td>Procurement</td> </tr> <tr> <td>Jul-24</td> <td>Project completion</td> </tr> </tbody> </table>				Month	Activity	Aug-23	Planning	Oct-23	Confirm Scope	Nov-23	Procurement	Jul-24	Project completion																				
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# 13.11 - Information Report - Community Services --Appendix 7

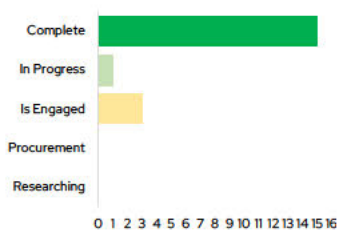


Project	Description	Progress	Funding	Status	
SF020	Ilfracombe Multi-purpose Court	Construct a new multi-purpose court in Ilfracombe next to the rec centre. Allow the existing rec centre facilities to be utilised more as the area becomes the sporting hub of Ilfracombe.	Local Roads and Community Infrastructure Program	Complete	
PO	Ilfracombe Post Office Relocation	Upgrade Ilfracombe Council building to incorporate postal services, visitor information, library council services and meeting rooms.	Scoping in progress with AusPost.	Longreach Regional Council	Researching
MU035	Isisford OBIC Drainage Replacement	Install rat wall and spoon drain, additional downpipes and drainage to divert water away from building's foundations.	Local Roads and Community Infrastructure Program	Complete	
CC015	Longreach Childcare Fence Replacement	New external and internal fencing throughout childcare.	To be completed early July.	Longreach Regional Council	In Progress
MCM200	Longreach Cemetery Plinth Repairs	Relay concrete sections that are cracking. New concrete will be in 2m slabs, designed to reduce risk of future cracking.	Contractor engaged.	Longreach Regional Council	Is Engaged
PK064	Longreach Lioness Park Shade	Two solid shade structures fully covering main playground and swings.	Work scheduled to be completed in July.	Longreach Regional Council	In Progress
LB007	Longreach Disaster Centre Construction	Upgrade space behind the library to serve as the Disaster Coordination Centre and meeting space.	Design being finalised.	Longreach Regional Council	Is Engaged
LA019	Longreach Squash Court Upgrade	Construct a new clubhouse area onto the existing facility and resurface squash courts walls.	Work to commence July.	Minor Infrastructure Program	Is Engaged
GP004	Longreach Council Chambers Upgrade	Upgrade existing room with modern IT infrastructure, more space and larger table.	Longreach Regional Council	Complete	
PK063	Longreach Beersheba Place - Shade Structure	Install 5x5m shade structure, drinking fountain and picnic table.	Local Roads and Community Infrastructure Program	Complete	
HC025	Longreach - Civic Centre Shade	Replace damaged shade with a barrel vault fabric structure.	Longreach Regional Council	Complete	
10058	Longreach Apex Park Beautification	Upgrade fence with additional rails and fresh paint. Remove redundant water tower. Bin cages can no longer be completed due to budget constraints.	Local Roads and Community Infrastructure Program	Complete	
DS017	Longreach SES New Flood Boat Shed	Install new powered 12m by 7m shed on SES block on Minor Road.	SES Support Grant	Complete	
PK065	Longreach Swan/Eagle Street Improvements	Install a garden bed to replace the existing turning section between the Swan Street toilet and the Eagle Street roundabout. Beautify the existing toilet block with a mural.	Local Roads and Community Infrastructure Program	Complete	
PK062	Longreach Apex Park - Install 2 new shade structures over existing chairs	Install 2 3x3m shade structures.	Local Roads and Community Infrastructure Program	Complete	
SG013	Longreach Bar and Canteen upgrade	Bring bar and canteen to modern compliance standards.	Local Roads and Community Infrastructure Program	Complete	
PK061	Longreach Apex Park bar bench & privacy screen	New bar bench underneath existing open shed frame facing the river.	Local Roads and Community Infrastructure Program	Complete	
CS015	Longreach Administration Building Air Con Replacement	New air-con units and ductwork for the Longreach Admin building.	Longreach Regional Council	Complete	
MVI200	Longreach VIC painting	Painting of the Longreach VIC.	Longreach Regional Council	Complete	
PK060	Longreach Eagle Street Beautification - 22/23	Additional plant and refurb centre median in front of glasson house.	Local Roads and Community Infrastructure Program	Complete	
LH010	Longreach Executive House Construction	An additional house for Council executive staff.	Longreach Regional Council	Complete	
MSG201	Longreach Showground Electrical conduits	Relay conduits of east side of oval to compliant standards.	Longreach Regional Council	Complete	
MU033	Longreach Powerhouse Museum Centenary Garden Beautification	Install a new sensory garden.	Local Roads and Community Infrastructure Program	Complete	

Local Engagement



Project Status



Budget vs Actual Expenditure



**14. WORKS REPORT**  
**14.1 - Information Report - Works**

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**14. Works Report**

**14.1 Information Report - Works**

This report provides an update on a range of activities that has occurred during the month of June 2024 for the Works Directorate.

**Council Action**

Deliver

**Applicable Legislation**

*Local Government Act 2009*

*Local Government Regulation 2012*

**Policy Considerations**

n/a

**Corporate and Operational Plan Considerations**

OUR COMMUNITY	
	Corporate Plan Outcome
1.1	Council infrastructure and services support liveability and community amenity.
1.2	Council recognises cultural heritage and supports inclusion of all peoples.
1.3	The region's natural environment is managed, maintained and protected.
OUR LEADERSHIP	
	Corporate Plan Outcome
5.2	Informed and considered decision making based on effective governance practices

**Budget Considerations**

As per approved 2023/24 budget.

**Previous Council Resolutions related to this matter**

Nil

**Officer Comment**

**Responsible Officer/s:** *André Pretorius, Director of Works*  
*Guy Goodman, Manager of Operations*  
*Ajith Samarasekera, Manager Fleet & Workshops*

**Background:**

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

**Manager of Operations Update - Current projects underway**

Project		% completed	Budget	Spent to date	Comments
<b>R2R Projects</b>					
All areas grid replacement	Install Grids	100%	\$ 225,000.00	\$ 223,000.00	Project started late January. 2 x grids installed on the Darr – Yanburra Road 1 x grid installed on the Morella Road 1 x grid removed on the Morella Road 3 x grids installed on the Stonehenge River Road 1 x grid removed on the Glenlock Road 1 x grid installed on Isisford Yaraka River Road Tender sent for supply of 10 x 4 meter grids. Currently evaluating tenders. Tenders evaluated. Grids ordered. Grids arrived for installation for the next FY. Grid installed on the Stonehenge River Road, 4 mile Crossing. Completed.
Longreach	Prep and 10mm reseal in Town Streets	100%	\$ 450,000.00	\$ 415,000.00	Prep work commenced in March 2024. Sealing to commence on 28 <sup>th</sup> May. Completed.

Project		% completed	Budget	Spent to date	Comments
<b>TIDS Projects</b>					
Ilfracombe – Aramac Road	Gravel resheet	95%	\$ 313,000.00	\$ 133,000.00	Extra TIDS funding for 23/24 FY. Gravel tendered. Gravel supply ordered. Survey alignment completed. Carting material to commence in mid-May. Gravel carted and laid.

Project		% completed	Budget	Spent to date	Comments
<b>NDRRA Project 2022 Event</b>					
Tallundilly Creek	Culvert renewal	30%	\$ 700,000.00	\$ 319,000.00	Demolition of existing damaged culvert commenced in March. Demolition was on hold due to flooding. Works re-commenced

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

					early May. Old floodway structure removed. Commencing concrete base slab in early June after completion of flood damage works for FY23. Crews currently on site.
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Project		% completed	Budget	Spent to date	Comments
<b>NDRRA Projects 2022 Event</b>					
Melton Road	Medium formation grade	100%	\$ 350,000.00	\$ 250,000.00	Project to commence in April. Completed
Wakefield Road	Medium formation grade	100%	\$ 175,000.00	\$ 174,000.00	Project to commence in April. Completed.
Gaza Road	Gravel resheet	100%	\$ 20,000.00	\$ 22,000.00	Project commenced in May 2024. Completed.
Leitrim-Tamar Road	Medium formation grade	100%	\$ 175,000.00	\$ 158,000.00	Project commenced in May 2024. Completed.
Isisford-Blackall River Road	Medium formation grade	100%	\$ 226,000.00	\$ 221,000.00	Project commenced in May 2024. Completed.

Project		% completed	Budget	Spent to date	Comments
<b>MWPC</b>					
Longreach – Jundah road	Pave and seal, culvert upgrade	100%	\$ 5,100,000.00	\$ 4,773,127.00	Concrete works have commenced. Concrete culverts are being delivered to site. Surveying completed. Crews have commenced works on detours. 2km of sub base completed. Two replacement culvert structures completed. Variation in culvert pricing, waiting on reply from Main Roads. Rain has delayed project. Culvert variation authorised. Assessed and awarded culvert tenders. Variation culverts installed. Mixing last section of sub-base. Carting of base material commenced. Base course completed. First seal completed. Grid installed. Waiting on time-frame to complete final seal. Final seal to be completed March 2024. Final seal completed. Grid end structures installed. Completed.
Cramsie-Muttaborra Road	Pave and seal, widening	100%	\$ 2,000,000.00	\$ 1,092,674.00	Detour started in November 2023. 1 km of sub base completed, currently carting in base course. First 1km seal completed prior to Christmas shut down. Detour constructed

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

					for second section. Sub base trimmed and compacted. Currently carting in base course. Base course completed. Second seal completed on first section. Project on hold due to rain. Base completed and primed. Seal to be sprayed on Thursday 9 <sup>th</sup> May 2024. 14mm seal programmed for 19 <sup>th</sup> June 2024. Concrete barrier kerb to be installed early June. Completed.
Project		% completed	Budget	Spent to date	Comments

**Town Streets Projects**

Street Maintenance	Pot Hole Patching				Ongoing
Ilfracombe	Installation of house numbers	100%	\$ 35,000.00	\$ 31,000.00	Signage to be installed in June 2024. Completed.

Project		% completed	Budget	Spent to date	Comments
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**RMPC Projects**

Landsborough Highway	Bulk guidepost installation project	100%	\$ 54,000.00	\$ 30,000.00	Project to commence in March 2024. Guard rail posts ordered. To be installed in May. Completed.
Isisford	Town entry treatments	100%	\$ 30,000.00	\$ 28,000.00	Project to commence in April 2024. Signage ordered. Installation works commenced May. Completed.
Isisford-Blackall Road	Bulk sign replacement	100%	\$ 143,231.00	\$ 78,000.00	Project to commence in April 2024. Signage ordered. Installation works commenced May. Completed.

Project		% completed	Budget	Spent to date	Comments
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**LRCI4 Projects**

All Areas	Rural Road Signage Upgrade	100%	\$ 150,000.00	\$ 143,000.00	Data pickup has been completed. Signage tenders have been assessed and awarded tenders. Signage delivered. Installation commenced October. Completed
Isisford / Yaraka Area	Rural Property Signage Upgrade	100%	\$ 100,000.00	\$ 108,000.00	Project to commence in July 2023. Correspondence/emails sent out to property owners to confirm details. Reviewing data. Aim to place orders before Christmas close down. Signs to be delivered from



**14. WORKS REPORT**  
**14.1 - Information Report - Works**

					supplier in March. Installation commenced in April. Completed.
Yaraka	Pave & Seal around IOR Fuel Pod	100%	\$ 148,000.00	\$ 145,000.00	Project scoped in July 2023. Project to commence in May 2024. Currently carting base material. Sub base mixed and compacted. Carted in base material, mix and compact. Seal date mid June. Completed.
Longreach	Install concrete footpath – Duck Street (4LG) to Daycare Centre	100%	\$ 155,000.00	\$ 155,000.00	Works commenced late April. Completed.



<b>Grants &amp; Funding Projects</b>			
<b>Project</b>	<b>Location</b>	<b>% Completed</b>	<b>Comments</b>
School Transport Infrastructure Program	Our Lady's	10%	<ul style="list-style-type: none"> <li>Carpark design – final drawings being reviewed.</li> <li>Site works scheduled for 2024.</li> <li>Project has been granted extension to 30<sup>th</sup> June 2025.</li> </ul>
	LSHS	5%	<ul style="list-style-type: none"> <li>Agreement negotiations are progressing. Waiting for final agreement from TMR before execution.</li> <li>Site works scheduled for 2024.</li> <li>Project has been granted extension to 30<sup>th</sup> June 2025.</li> <li>Final Agreement received from TMR for execution</li> </ul>


**Maintenance Graders Locations**

Note – All available maintenance graders will be working on formation grading projects for the 2023 flood damage in conjunction with normal maintenance grading programmes. 2022 flood damage completed.

**Water & Waste Update**

**Current projects and operational undertakings underway for 2023/2024**

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

<b>Water &amp; Sewer Projects</b>			
<b>Project</b>	<b>Location</b>	<b>% Completed</b>	<b>Comments</b>
Water Mains Replacement	Longreach	95%	<ul style="list-style-type: none"> <li>• Tender evaluation completed. Not awarded.</li> <li>• Direct negotiations in progress under a revised scope.</li> <li>• Tender has been awarded. Works to commence March 2024.</li> <li>• Works to commence Wednesday 13<sup>th</sup> March.</li> <li>• Works commenced.</li> <li>• Asphalt re-installment to commence end of June due to slight delay.</li> <li>• Asphalt re-installment currently underway.</li> </ul> 
WTP ELR Replacement/Repair	Ilfracombe	10%	<ul style="list-style-type: none"> <li>• Preliminary structural assessment report has been received. Investigation options for the replacement of the tank.</li> <li>• Works to be carried over to next FY.</li> </ul>
Digital Water Meter Trial	Ilfracombe	25%	<ul style="list-style-type: none"> <li>• Works program scheduled for Q2 2024. Trial planned to commence with communications install and staged rollout of meters.</li> <li>• Ongoing planning with internal and external parties.</li> <li>• Materials have arrived. Local contractor to perform installation of aerials etc.</li> <li>• Awaiting works program from contractor to install concentrators.</li> </ul>
Refurbishment of Murray, Shannon & Isisford Dam Pumps	Ilfracombe & Isisford	80%	<ul style="list-style-type: none"> <li>• Pipework, floats and cabling will be installed during warmer weather conditions.</li> <li>• Pad has been installed at Murray Dam for safe access.</li> </ul>

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

			<ul style="list-style-type: none"> <li>Remainder of work to be completed next financial year.</li> </ul>
Upgrade to Murray McMillan Dam Switchboard	Ilfracombe	-	<ul style="list-style-type: none"> <li>Project on hold. To be reviewed during the 24/25 budgeting process.</li> </ul>
DRFA Flood Risk Management Program	Longreach	30%	<ul style="list-style-type: none"> <li>Community Flood Action Plan feedback period has concluded. 1 x submission was received with the suggestion of a levy bank along Watyakan Creek from near the Kangaroo Meat Works to the Thomson Development Road Bypass to help protect the southern areas of town from future flooding.</li> <li>Technical brief being developed and reviewed in consultation with QRA appointed technical reviewer.</li> <li>Procurement process for the Longreach Flood Study to commence in early 2024.</li> <li>QRA has granted an extension for the program until 30/06/2026.</li> <li>Draft Technical Brief submitted for peer review</li> </ul>
Reservoir Cleaning (RAPADWSA Project)	All Sites	70%	<ul style="list-style-type: none"> <li>Works have been completed at Ilfracombe. Contractor will return to finish cleaning at Isisford and Longreach GLR in early 2024.</li> <li>Variation has been approved for additional cleaning at reservoirs. Waiting for updated [program from Contractor..</li> <li>Works programmed for end of July, start of August.</li> </ul>
Flood Gauge Camera Arno Crossing Barcoo River	Yaraka	70%	<ul style="list-style-type: none"> <li>Installation delayed due to rain and delays from supplier. Tipping expected poles for the cameras expected to arrive at end of March 2024.</li> <li>Poles arrived. Works programmed.</li> <li>Arno Crossing camera pole installed. Awaiting technician to install camera.</li> </ul>

**Water & Sewerage**

<b>Water Operations</b>
<p>All Sites - Water Treatment &amp; Network - General Update</p> <ul style="list-style-type: none"> <li>Weir and Dam levels at all sites are shown in Table 1 below.</li> <li>Routine water network maintenance undertaken and Customer Service Requests responded to as required across all sites.</li> <li>Review of the DWQMP is in progress. <ul style="list-style-type: none"> <li>Workshop with operators planned on 12 March 2024.</li> <li>Workshop completed.</li> <li>Review of Drinking Water Quality Management Plan submitted.</li> </ul> </li> </ul> <p>Longreach Water Treatment &amp; Network</p> <ul style="list-style-type: none"> <li>WTP operating as normal.</li> </ul>

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

<p>Ilfracombe Water Treatment &amp; Network</p> <ul style="list-style-type: none"> <li>Ilfracombe WTP &amp; RO Plant – operating as normal.</li> </ul> <p>Isisford Water Treatment &amp; Network</p> <ul style="list-style-type: none"> <li>Isisford WTP – operating as normal.</li> </ul> <p>Yaraka Water Treatment &amp; Network</p> <ul style="list-style-type: none"> <li>Yaraka WTP – operating as normal.</li> </ul>
<b>Sewerage Operations</b>
<p>Longreach Pump Stations &amp; STP</p> <ul style="list-style-type: none"> <li>Routine maintenance undertaken as required.</li> </ul> <p>Ilfracombe Pump Stations &amp; CED Ponds</p> <ul style="list-style-type: none"> <li>Routine maintenance undertaken as required.</li> </ul> <p>Isisford Pump Station &amp; CED Ponds</p> <ul style="list-style-type: none"> <li>Routine maintenance undertaken as required.</li> </ul>

**Table 1 – Estimated Current Weir/ Dam Levels (~ approximate level)**

Dam	Approx. Current Level (m)	Approx. % Full	DMP Height Full	Comments
Longreach Town Weirs	1.01m	95%	1.3m	Water is currently gravity feeding from Fairmount Weir.
Shannon Dam	11.5m	85%	14.5m	Water is regularly pumped from Murray McMillan to keep Shannon Dam at full levels.
Murray MacMillan Dam	6.5m	56%	10.3m	
Isisford Dam	10m	100%	11m	
Isisford Weir	1.1m	98%	1.3m	
Yaraka North Dam	11m	95%	12.5m	
Yaraka South Dam	11m	95%	12.5m	

Waste Projects			
Project	Location	% Completed	Comments
Land Parcels	Longreach	80%	<ul style="list-style-type: none"> <li>Ongoing communication with DoR in relations to extension the Longreach Landfill to the west.</li> </ul>

## 14. WORKS REPORT

### 14.1 - Information Report - Works


#### Waste Management

Waste Facilities Update
<p>Longreach Waste Facility</p> <ul style="list-style-type: none"> <li>6 monthly hazard inspections completed. Noted large amount of tyres, construction and scrap metal waste.</li> <li>Proterra are continuing to recruit for an additional operational team member. Staff from other locations are currently filling in personnel gaps.</li> <li>Met with Proterra representatives in December to discuss operations and various opportunities for regional recycling options.</li> </ul>
<p>Ilfracombe Waste Facility</p> <ul style="list-style-type: none"> <li>Contractor is conducting routine cleaning of the facility.</li> </ul>
<p>Isisford Waste Facility</p> <ul style="list-style-type: none"> <li>Contractor conducting twice weekly covering of general waste.</li> </ul>
<p>Yaraka Waste Facility</p> <ul style="list-style-type: none"> <li>Contractor conducting regular covering of general waste.</li> </ul>

#### Plant & Fleet Update

##### Current projects and operational undertakings underway for 2023/2024

#### Plant & Fleet

Project	Task	Comment
Plant Replacement	Plant Procurement and Disposal	<p>The following plant were delivered in this reporting period.</p> <ul style="list-style-type: none"> <li>2 x Kenworth Trucks</li> <li>2 x Toyota utility vehicles</li> </ul>  <p>Final outstanding deliveries from FY 23 and FY 24 orders are as follows:</p> <ul style="list-style-type: none"> <li>FY23 - Hearse – July 2024</li> <li>FY24 - 1x Toyota utility vehicle – July 2024</li> </ul> <p>Procurement activity for the FY 25 has commenced with RFQs progressively developed.</p>
Plant Utilisation	Plant Utilisation data from NAVMAN for Graders, Loaders, Prime Mover, Scraper and Stabiliser	Navman Plant Utilisation Report for Prime Movers & Heavy Plant April – June 2024 is attached.
Workshop Operations	General Update	Both workshops have settled to a steady flow of work coming through with the Isisford Workshop's focus being on preparing Council's heavy vehicles for the upcoming TMR inspections. Resulting from the efforts from the Longreach workshop, National Heavy Vehicle Regulator (NHVR) permits to access the road network in Council's area of operation for several of Council's excess mass and excess dimension plant have been

**14. WORKS REPORT**  
**14.1 - Information Report - Works**

Project	Task	Comment
		obtained.
Radio Communications and Vehicle Telematics	Working Group	<p>The special working group met on 18 June 2024 and resolved as follows:</p> <ul style="list-style-type: none"> <li>• Vehicle telematics no longer a requirement. (Most vehicle data other than location sourced from Council's Fleet Management Information System as well as some location data sourced from telematics installed in the newer generation vehicles and plant). The decision was based on the potential "minimal" return on investment for Council.</li> <li>• Investigate a suitable duress alarm system through a suitable Personal Locating Beacon.</li> <li>• Investigate the least cost but improved radio communication option, possibly HF Radios. Note that these radios have duress and location functionality.</li> </ul>
New Fleet Management Information System (FMIS)	Implement	Expected GO LIVE in August/September 2024

**Risk Management Factors:**

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare  
 Consequence: Insignificant  
 Rating: Low (1/25)  
 Low risk, informational report only.

**Environmental Management Factors:**

Nil

**Other Comments:**

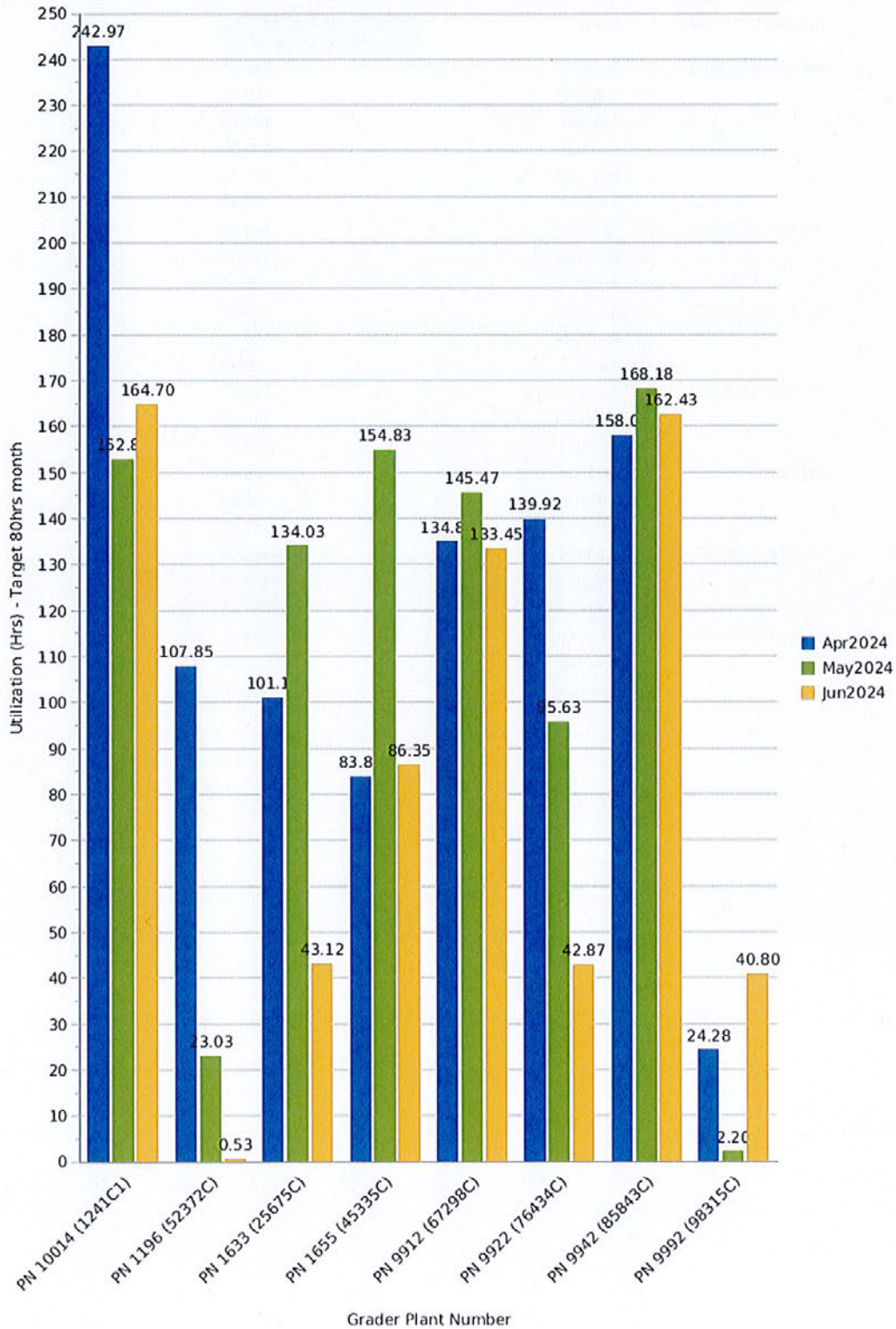
**Appendices**

1. Plant Utilisation Report - April to June [↓](#)

**Recommendation:**

*That Council receives the Works Information Report, as presented.*

Grader Utilisation

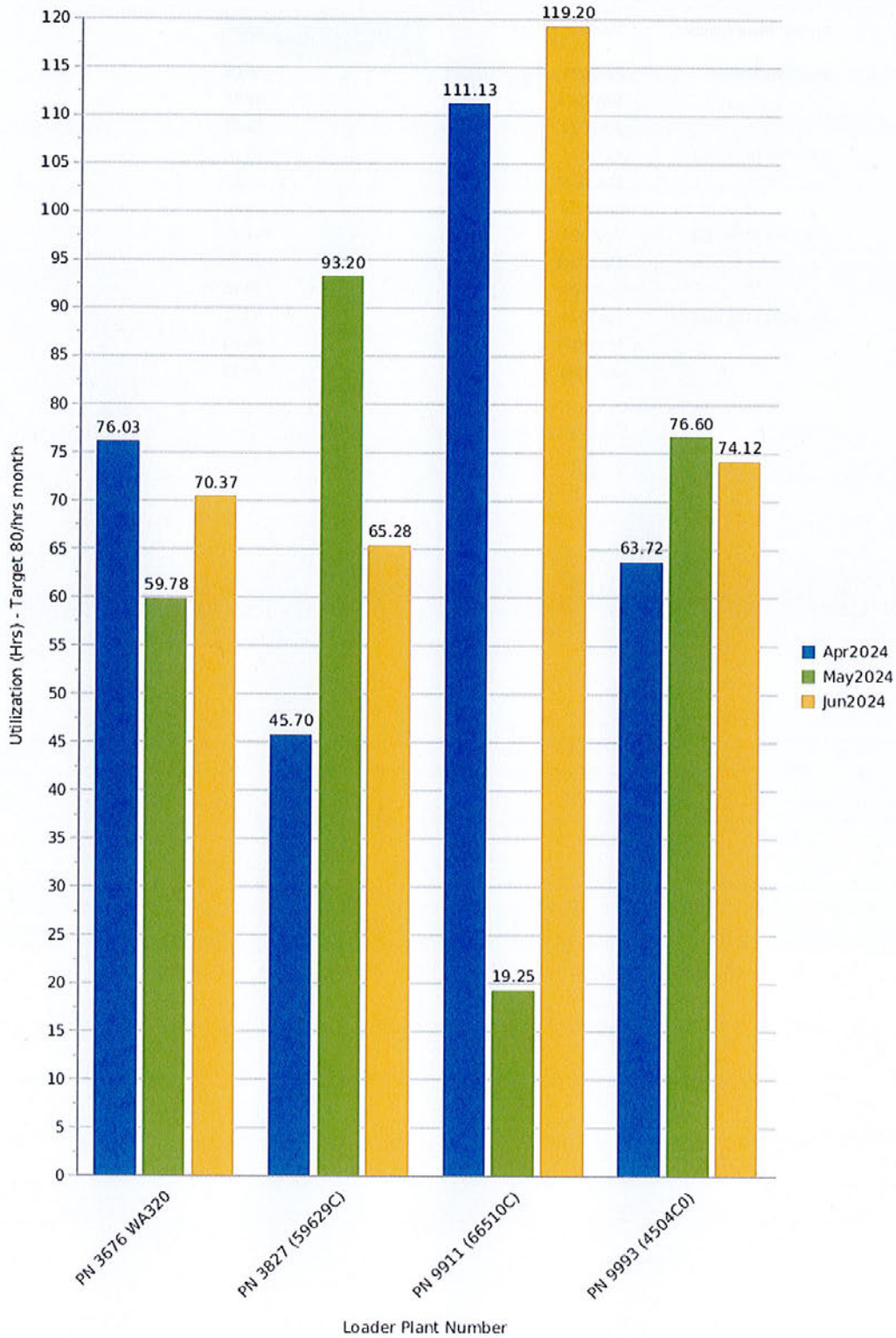


Grader Utilisation

Grader Plant Number	Month	Utilization (Hrs) - Target 80hrs month
PN 10014 (1241C1)	Apr2024	242.97
	May2024	152.82
	Jun2024	164.70
PN 1196 (52372C)	Apr2024	107.85
	May2024	23.03
	Jun2024	0.53
PN 1633 (25675C)	Apr2024	101.13
	May2024	134.03
	Jun2024	43.12
PN 1655 (45335C)	Apr2024	83.85
	May2024	154.83
	Jun2024	86.35
PN 9912 (67298C)	Apr2024	134.88
	May2024	145.47
	Jun2024	133.45
PN 9922 (76434C)	Apr2024	139.92
	May2024	95.63
	Jun2024	42.87
PN 9942 (85843C)	Apr2024	158.00
	May2024	168.18
	Jun2024	162.43
PN 9992 (98315C)	Apr2024	24.28
	May2024	2.20
	Jun2024	40.80



Loader Utilisation

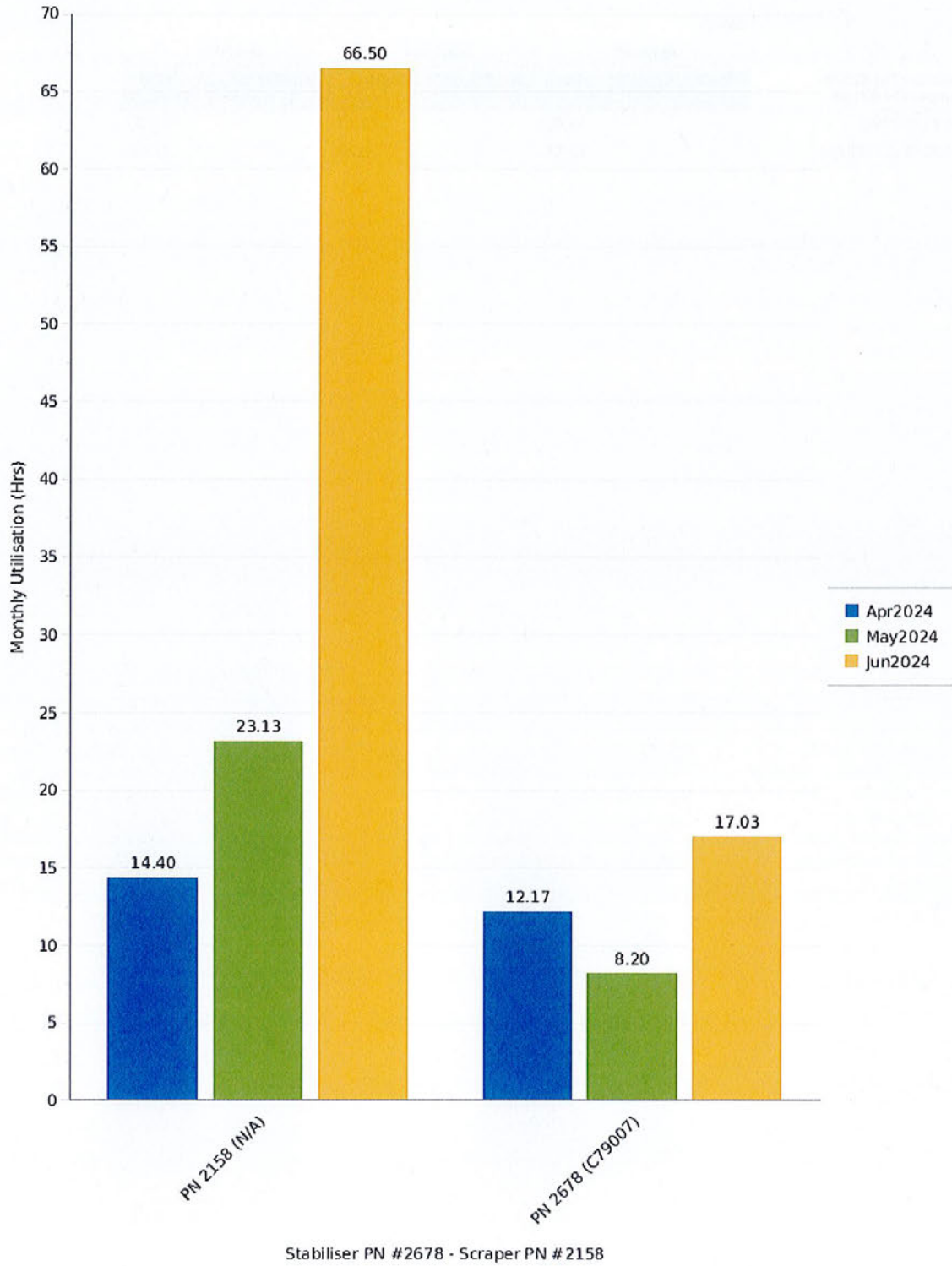


Loader Utilisation

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Loader Plant Number	Month	Utilization (Hrs) - Target 80/hrs month
PN 3676 WA320	Apr2024	76.03
	May2024	59.78
	Jun2024	70.37
PN 3827 (59629C)	Apr2024	45.70
	May2024	93.20
	Jun2024	65.28
PN 9911 (66510C)	Apr2024	111.13
	May2024	19.25
	Jun2024	119.20
PN 9993 (4504C0)	Apr2024	63.72
	May2024	76.60
	Jun2024	74.12

### Stabiliser & Scraper Utilisation

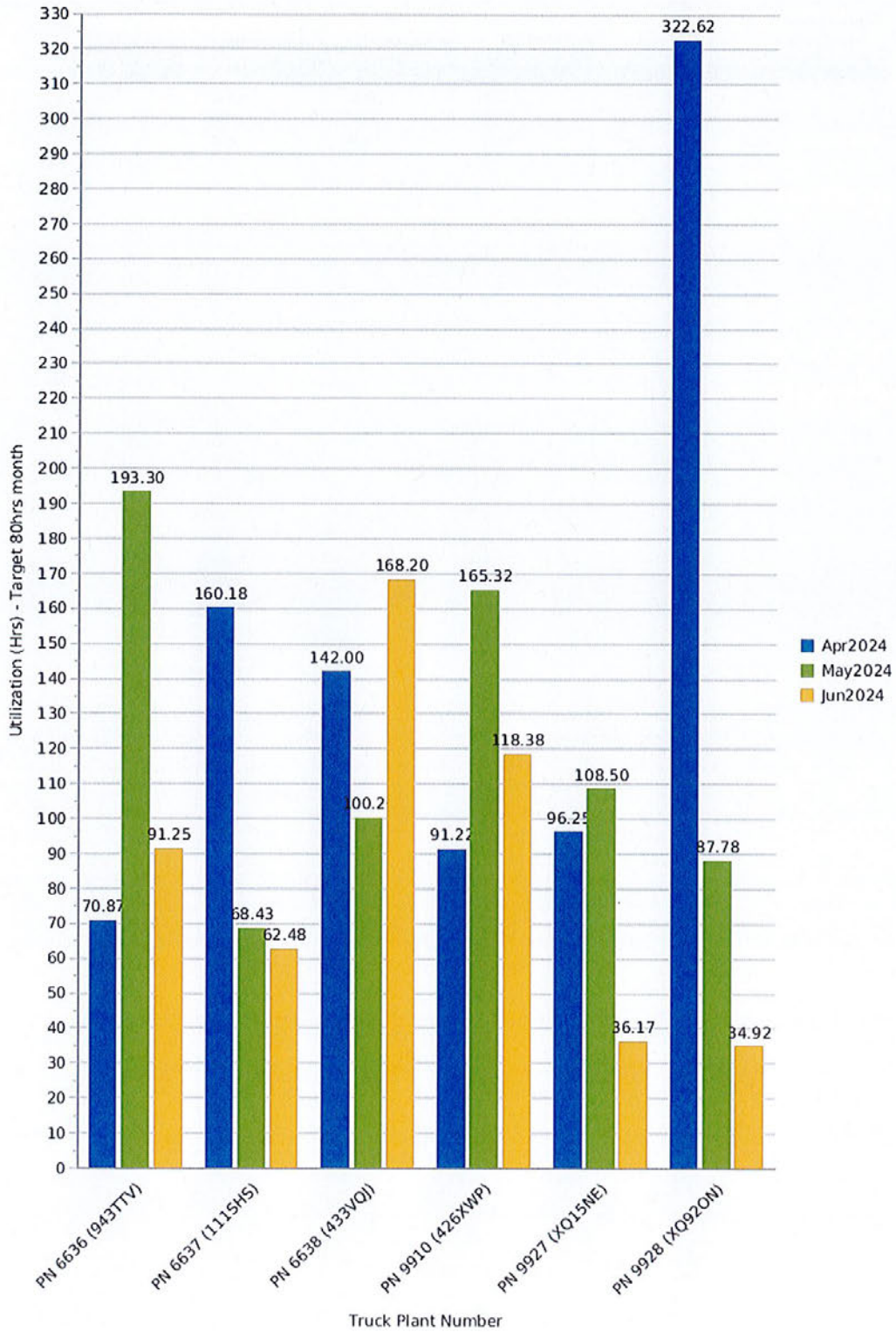


### Stabiliser & Scraper Utilisation

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	Month		
	Apr2024	May2024	Jun2024
Stabiliser PN #2678 - Scraper PN #2158	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)
PN 2158 (N/A)	14.40	23.13	66.50
PN 2678 (C79007)	12.17	8.20	17.03

Truck Utilisation



## Truck Utilisation

Truck Plant Number							
	PN 6636 (943TTV)	PN 6637 (111SHS)	PN 6638 (433VQJ)	PN 9910 (426XWP)	PN 9927 (XQ15NE)	PN 9928 (XQ92ON)	
Month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month
Apr2024	70.87	160.18	142.00	91.22	96.25	322.62	
May2024	193.30	68.43	100.20	165.32	108.50	87.78	
Jun2024	91.25	62.48	168.20	118.38	36.17	34.92	

**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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**15. Late Items**

Nil for this meeting

**16. Closed Matters**

Nil for this meeting

**17. Closure of Meeting**

**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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**Local Government Act 2009 – Principles**

Local government is required to adhere to the following high level principles contained in *section 4 of the Local Government Act*:

The **local government principles** are:

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

**Decisions, Based On Recommendations, Provide For The Following Council Actions:**

**Recognise** There is an issue and Council recognises that but usually can't do much about it. Financial cost (no cost).

**Advocate** Council will take up the issue on behalf of the community and usually get someone else to do something about it (some cost/minimal cost).

**Partner** Council partners with another organisation/agency to jointly do something about the issue (half cost).

**Deliver** Council is the deliverer of the program/solution, usually funds it etc. This is normally a standard Council responsibility in service delivery (full cost).

Council's risk management processes are based around the following principles:

**Risk Identification:** Identify and prioritise reasonably foreseeable risks associated with activities, using the agreed risk methodology.

**Risk Evaluation:** Evaluate those risks using the agreed Council criteria.

**Risk Treatment / Mitigation:** Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.

**Risk Monitoring and Reporting:** Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in Council's reports:



**LONGREACH REGIONAL COUNCIL  
ORDINARY MEETING AGENDA**

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Likelihood	Consequence				
	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
<b>Almost Certain 5</b>	Medium 5	High 10	High 15	Extreme 20	Extreme 25
<b>Likely 4</b>	Medium 4	Medium 8	High 12	High 16	Extreme 20
<b>Possible 3</b>	Low 3	Medium 6	Medium 9	High 12	High 15
<b>Unlikely 2</b>	Low 2	Low 4	Medium 6	Medium 8	High 10
<b>Rare 1</b>	Low 1	Low 2	Medium 3	Medium 4	Medium 5