



**Longreach
Regional Council**
Ilfracombe Isisford Longreach Yaraka

**Address all correspondence to:
Chief Executive Officer
PO Box 144, Ilfracombe QLD 4727
Tel: (07) 4658 4111 | Fax: (07) 4658 4116
Email: assist@longreach.qld.gov.au
ABN: 16 834 804 112**

15 June 2023

Dear Councillors

Re: Meeting Notice for Council Meeting to be held on 22 June 2023

Notice is hereby given that the Council Meeting of the Longreach Regional Council will be held in the Council Boardroom, 96a Eagle Street, Longreach on Thursday 22 June 2023 commencing at 9:00am.

The Briefing Session for this meeting will be held in the Fairmount (East) room on Tuesday 20 June 2023 commencing at 9:00am as follows;

Your attendance at these meetings is requested.

Yours faithfully

A handwritten signature in black ink, appearing to read 'Brett Walsh'.

Brett Walsh
Chief Executive Officer

Enc

LONGREACH REGIONAL COUNCIL ORDINARY MEETING AGENDA

Thursday 22 June 2023

Civic Centre, 96a Eagle Street, Longreach

1.	Opening of Meeting	
2.	Prayer	
3.	Consideration of Leave of Absence	
4.	Declaration of any Prescribed / Declarable Conflicts of Interest by Councillors	
5.	Confirmation of Minutes	
5.1	Council - 18 May 2023	1
6.	Mayoral Report	
6.1	Mayoral Report	19
7.	Councillor Requests	
8.	Notices of Motion	
9.	Petitions	
10.	Deputations	
11.	Chief Executive Officer's Report	
11.1	Councillor Information Correspondence	21
11.2	Calendar of Events.....	40
11.3	Bush Councils Convention 25 - 27 July 2023, Western QLD Alliance of Councils (WQAC Assembly) 26 - 28 September 2023 & Local Government Association Queensland (LGAQ) 127th Annual Conference 16 - 18 October 2023.....	42
11.4	Appointment of Deputy Chairperson and Deputy Local Disaster Coordinator, Longreach Regional Council Local Disaster Management Group	44
11.5	SES Controller - Honorarium Payment Consideration.....	46
11.6	Land and Pest Management Advisory Committee Minutes and Recommendations - 11 May 2023	48
11.7	Longreach Regional Council Corporate Plan 2024-2028	51
11.8	Organisational Structure 2023-2024	70
11.9	Workplace Health & Safety Update Report - May 2023.....	73
11.10	Information Report - Governance	77

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

12. Financial Services Report

12.1	Monthly Financial Statements.....	89
12.2	Information Report - Financial Services	105
12.3	2024 Budget - Estimated Financial Results For The 2022/23 Financial Year.....	114
12.4	2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast.....	117
12.5	2024 Budget - Financial Policies For the 2023/24 Financial Year.....	157
12.6	2024 Budget - Differential General Rates Categories and Levies	164
12.7	2024 Budget - Separate Charge - Environmental Levy	172
12.8	2024 Budget - Special Charge - Control of Pest Animals.....	174
12.9	2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme.....	177
12.10	2024 Budget - Water Service Charges.....	181
12.11	2024 Budget - Sewerage Charges.....	189
12.12	2024 Budget - Waste Charges	191
12.13	2024 Budget - Rates and Charges Levy & Payment.....	194
12.14	2024 Budget - Interest on overdue rates or charges.....	196
12.15	2024 Budget - Discount on Rates and Charges.....	198
12.16	2024 Budget - Pensioner Rating Concessions.....	200
12.17	2024 Budget - Proposed Register of Commercial and Regulatory Fees 2023- 2024.....	202

13. Community and Cultural Services Report

13.1	Community Donations - Ilfracombe Picnic Races.....	250
13.2	Community Donations - Individuals.....	258
13.3	Sponsorship - Longreach Yellowbelly Recreation Club Inc	260
13.4	Sponsorship - Somerset Storyfest	265
13.5	Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach.....	270
13.6	Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach.....	275
13.7	Information Report - Planning & Development Report.....	295
13.8	Information Report - Community & Cultural Services.....	303

14. Infrastructure Services Report

14.1	Information Report - Infrastructure Services.....	318
------	---	-----

15. Late Items

16. Closed Matters

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

**17. Closure of Meeting
OUR VISION, MISSION AND VALUES**

Vision:

The communities of the Longreach Region, with their individual identities and a proud heritage, will be characterised by their cohesive and inclusive nature, making the region a location of choice for business investment and outback living. The Longreach Region will be characterised by strong communities and a vibrant economy driven by skills and innovation in a diversity of traditional and new industries.

Mission:

Council's Mission is to deliver decisive leadership in making locally-responsive, informed and responsible decisions, providing the highest-quality services and facilities to all communities of the Longreach Region.

Values:

Our values govern the actions of Council and how it serves the communities of Ilfracombe, Isisford, Longreach and Yaraka. Our eight core values are:

1. A Safe and Healthy Work Environment
2. Inclusiveness and Respect
3. Consistency and Fairness
4. Teamwork and Staff Development
5. Performance and Value for Money
6. Leadership and Collaboration
7. Sustainability
8. Forward-looking

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

1. OPENING OF MEETING

2. PRAYER

Reverend Steven Ballin, Baptist Church

3. CONSIDERATION OF LEAVE OF ABSENCE

4. DECLARATION OF ANY PRESCRIBED / DECLARABLE CONFLICTS OF INTEREST BY COUNCILLORS

4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business

Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local Government Act 2009*, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (a) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (b) the Councillor may remain in the meeting and participate in a decision relating to the matter.

5. CONFIRMATION OF MINUTES

5.1 Council - 18 May 2023

LONGREACH REGIONAL COUNCIL



Ordinary Meeting

Thursday 18 May 2023

UNCONFIRMED MINUTES

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

Index

1	Opening of Meeting and Acknowledgement of Country	3
2	Prayer	3
	Condolences	3
3	Consideration of Leave of Absence.....	3
5	Confirmation of Minute	4
5.1	Council - Thursday 20 April 2023.....	4
6	Mayoral Report.....	5
6.1	Mayoral Report.....	5
7	Councillor Requests	5
8	Notices of Motion	5
9	Petitions	5
10	Deputations	5
11	Reception and Consideration of Chief Executive Officer’s Report	5
11.1	Councillor Information Correspondence.....	5
11.2	Calendar of Events	6
11.3	Annual Operational Plan Review 2022-2023 - Review for Period Ending 31 March 2023.....	7
11.4	Workplace Health & Safety Update Report - April 2023.....	7
11.5	Information Report - Governance.....	8
12	Reception and Consideration of Financial Services Report	8
12.1	Monthly Financial Statements	8
12.2	Audit and Risk Committee - Minutes and Recommendations 19 April 2023	8
12.3	Procurement Policy	8
12.4	Information Report - Financial Services.....	9
14	Reception and Consideration of Director Community and Cultural Services Report.....	9
14.1	Community Donations - Isisford Golf Club Inc	9
14.2	Community Donations - Longreach Town Band.....	10
14.3	Community Donations - Reach Christian Church.....	10
14.4	Community Donations - Individuals	11

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

14.5	Australia Day Awards Policy - Biennial Review.....	11
14.6	Development Permit for a Change Application (minor) relating to a Development Permit for a Material Change of Use for an extension to Hotel at 31 Duck Street, Longreach.....	12
14.7	Information Report - Planning & Development Report.....	14
14.8	Information Report - Community & Cultural Services	15
15	Reception and Consideration of Director Infrastructure Services Report.....	15
15.1	Information Report - Infrastructure Services	15
16	Late Items.....	15
17.	Closed Matters	15
	Nil for this meeting	15
18	Closure of Meeting	15
	Minutes Certificate.....	15

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

1 Opening of Meeting and Acknowledgement of Country

The Mayor declared the meeting open at 8:59am

"We acknowledge the Traditional Owners of the land on which we meet today, and we acknowledge elders past, present and future."

2 Prayer

Reverend John Jackson, Salvation Army, opened the meeting with a prayer.

Condolences

Council paid its respects and observed a minutes silence for the passing of community Member Julius Pal.

Present

Councillors

Mayor

Cr AC Rayner

Deputy Mayor

Cr LJ Nunn

Cr DJ Bignell

Cr AJ Emslie

Cr TM Hatch

Cr DW Paterson

Cr TFB Smith

Officers

Chief Executive Officer

Brett Walsh

Chief Financial Officer

David Wilson

Acting Director of Infrastructure Services

Guy Goodman

Human Resources and Workplace Health and
Safety Manager

Grace Jones

Executive Officer, Economic Development and
Public Affairs

Simon Kuttner

Executive Assistant to Chief Executive Officer,
Mayor and Councillors

Elizabeth Neal

3 Consideration of Leave of Absence

Nil for this meeting

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

**4 DECLARATION OF ANY PRESCRIBED / DECLARABLE CONFLICTS OF INTEREST
BY COUNCILLORS**

4.1 Declaration of Prescribed Conflicts of Interest on any Item of Business

Pursuant to section 150EG, 150EH, 150EI, 150EJ, 150EK, 150EL and 150EM of the *Local Government Act 2009*, a Councillor who has a prescribed conflict of interest in a matter must notify Council of the potential benefit or loss, and if applicable, provide the name of the related person and their relationship with them. They may not participate in a decision relating to the matter and must leave the meeting.

No declarations were made during this point of the meeting.

4.2 Declaration of a Declarable Conflict of Interest on any Item of Business

Pursuant to section 150EN, 150EO, 150EP, 150EQ, 150ER, 150ES and 150ET of the *Local Government Act 2009*, a Councillor who has a declarable conflict of interest in a matter must notify Council of the nature of the interest, if applicable, name of the related person, the relationship to them, and the nature of the interest, and/or the value and date of any gift received.

The Councillor may voluntarily leave the meeting and not participate in a decision relating to the matter or;

Other Councillors may vote on this matter and decide if;

- (c) the Councillor must leave the meeting and not participate in a decision relating to the matter; or
- (d) the Councillor may remain in the meeting and participate in a decision relating to the matter.

Cr Bignell declared a declarable conflict of interest in Item 14.1 Community Donations – Isisford Golf Club as he is married to the Vice President of this Committee and will leave the room for consideration of this item.

Cr Hatch declared a declarable conflict of interest in Item 14.4 Community Donations – Individual – as Abbey Dolgner is an employee of Cr Hatch and will leave the room for consideration of this item.

5 Confirmation of Minutes

5.1 Council - Thursday 20 April 2023

(Res-2023-05-114)

Moved Cr Hatch seconded Cr Bignell

That the Minutes of the Council held on Thursday 20 April 2023, be confirmed.

CARRIED 7/0

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

6 Mayoral Report

Consideration was given to the Mayors Report

6.1 Mayoral Report

(Res-2023-05-115)

Moved Cr Smith seconded Cr Nunn

That Council receives the Mayoral Report, as presented.

CARRIED 7/0

7 Councillor Requests

Nil for this meeting

8 Notices of Motion

Nil for this meeting

9 Petitions

Nil for this meeting

10 Deputations

Nil for this meeting

11 Reception and Consideration of Chief Executive Officer's Report

Consideration was given to the Chief Executive Officer's Report

11.1 Councillor Information Correspondence

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

The following correspondence has been received up to Monday 8 May 2023:

EMA - 2023 - 13 - 04 - NRMA Partnership Opportunity

EMA - 2023 - 14 - 04 - Red Ridge Store Opening

EMA - 2023 - 24 - 04 - Electoral Commission Queensland

EMA - 2023 - 26 - 04 - Dept Transport and Main Roads - Letter of Practical Completion

EMA - 2023 - 03 - 05 - JLT Public Sector Risk Report 22-23

EMA - 2023 - 04 - 05 - Letter of Appreciation Show Society

EMA - 2023 - 05 - 05 - RAPAD Communique First Quarter 2023

EMA - 2023 - 05 - 05 - Spinal Life Australia

(Res-2023-05-116)

Moved Cr Paterson seconded Cr Hatch

That Council receives the Councillor Information Correspondence Report, as presented.

CARRIED 7/0

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

11.2 Calendar of Events

Upcoming Events, Meetings and Conferences

The calendar provides an update on Council and community events occurring over the next three months.

May 2023			
4 Thursday 6:00pm	Wolfgang's Magical Musical Circus	Longreach Civic Centre	Public Event
6 Saturday	Longreach Races	Longreach Race Course	Public Event
8 Monday 9:00am - 5:00pm	Pre-budget Workshop 2	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
11 Thursday 1:00pm - 5:00pm	Land & Pest Committee Meeting	Fairmount Room, Longreach Civic Centre	Land & Pest Committee
12-13 Friday- Saturday	Longreach Show	Longreach Showground	Public Event
17 Wednesday 8:00am - 5:00pm	Council Briefing	Ilfracombe Rec Centre, Ilfracombe	Councillors Executive Leadership Team
18 Thursday 9:00am - 5:00pm	Ordinary Council Meeting	Town Hall, Isisford	Councillors Executive Leadership Team Open to the public
20 Saturday 6.00pm	Festival of Outback Opera: Singing in the Night	Camden Park Station	Public Event
21 Sunday 11.30am 5.00pm	Festival of Outback Opera: Sing Sing Sing Opera Ball	The Branch Smithy's Camp	Public Event Public Event
22 Monday	Governor's Visit	Various	Limited Access
22 Monday - 24 Wednesday	RAPAD Board Meeting	Longreach	RAPAD BOARD & Councils
22 Monday 6.30pm	Festival of Outback Opera: Lady Sings the Maroons	Longreach Racecourse	Public Event
27 Saturday All Day	Isisford Sheep & Wool Show	Isisford	Public Event
29 Monday 8.00am	Scar Tree Unveiling	Thomson River	Limited Access
31 Wednesday 9.00am- 5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
June 2023			
2-5 Friday - Sunday	Australian Stockman's Hall of Fame Camp draft	Australian Stockman's Hall of Fame	Public Event
3 Saturday	Longreach Races	Longreach Race Course	Public Event
3 Saturday	Horse Ride for Hope	Longreach Showgrounds	Public Event
5 Monday	Pre-budget Workshop 3	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
20 Tuesday 8:00am - 5:00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

22 Thursday 9.00am- 5.00pm	Ordinary Council Meeting including Budget adoption	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team Open to the public
18 Saturday	Longreach Races	Longreach Race Course	Public Event
29 Thursday 12:00pm- 5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
July 2023			
8 Saturday	Ilfracombe Races	Ilfracombe Race Course	Public Event
19 Wednesday 9.00-11.00am	Audit and Risk Committee Meeting	Council Chambers Longreach Civic Centre	Committee Members
19 Wednesday 11.00am- 5.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
20 Thursday 9.00am- 5.00pm	Ordinary Council Meeting	Town Hall, Yaraka	Councillors Executive Leadership Team Open to the public
23 Sunday	Longreach Races	Longreach Race Course	Public Event
31 Monday 9.00am- 5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team

(Res-2023-05-117)

Moved Cr Nunn seconded Cr Smith

That Council receives the report, as presented.

CARRIED 7/0

11.3 Annual Operational Plan Review 2022-2023 - Review for Period Ending 31 March 2023

Consideration of the 2023 Annual Operational Plan quarterly review for the period ending 31 March 2023.

(Res-2023-05-118)

Moved Cr Bignell seconded Cr Smith

That Council, pursuant to section 174(3) of the Local Government Regulation 2012, receives the Chief Executive Officer's evaluation of the implementation of the 2023 Annual Operational Plan for the period ended 31 March 2023.

CARRIED 7/0

11.4 Workplace Health & Safety Update Report - April 2023

This report provides a summary of Council's health and safety performance as at 30 April 2023, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

(Res-2023-05-119)

Moved Cr Bignell seconded Cr Hatch

That Council receives the Workplace Health & Safety Update Report, as presented.

CARRIED 7/0

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

Adjourned for Morning Tea at 10:32am.

The meeting resumed at 10:57am with all present prior to the adjournment in attendance.

11.5 Information Report - Governance

This report provides an update on a range of activities that have occurred over the previous month for the Governance Department.

(Res-2023-05-120)

Moved Cr Nunn seconded Cr Bignell

That Council receives the Governance information report, as presented.

CARRIED 7/0

12 Reception and Consideration of Financial Services Report

12.1 Monthly Financial Statements

Consideration of the financial statements for the period ending 30 April 2023:

(Res-2023-05-121)

Moved Cr Smith seconded Cr Bignell

That Council receives the monthly financial statements for the period ending 30 April 2023, as presented.

CARRIED 7/0

12.2 Audit and Risk Committee - Minutes and Recommendations 19 April 2023

A report on the matters reviewed at the Audit and Risk Committee meeting held on 19 April 2023.

(Res-2023-05-122)

Moved Cr Nunn seconded Cr Hatch

That Council receives the report of the Audit and Risk Committee meeting held 19 April 2023.

CARRIED 7/0

12.3 Procurement Policy

Review of the Procurement Policy

(Res-2023-05-123)

Moved Cr Paterson seconded Cr Nunn

That Council adopts the Longreach Regional Council Procurement Policy, as presented.

CARRIED 7/0

12.4 Information Report - Financial Services

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

This report provides an update on a range of activities that has occurred during the month of April 2023 for the Financial Services Department.

(Res-2023-05-124)

Moved Cr Hatch seconded Cr Smith

That Council receives the Financial Services information report, as presented.

CARRIED 7/0

14 Reception and Consideration of Director Community and Cultural Services Report

Consideration was given to the Director Community and Cultural Services Report

Councillor Bignell left the Meeting at 12:02 pm.

14.1 Community Donations - Isisford Golf Club Inc

Consideration of a Community Donations application received in May in accordance with the Community Donations Policy No. 11.06.

(Res-2023-05-125)

Moved Cr Smith seconded Cr Hatch

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Isisford Golf Club Inc	Isisford Golf Open	\$2,000.00	\$2,000.00
		TOTAL \$2,000.00	TOTAL \$2,000.00

CARRIED 6/0

Councillor Bignell returned to the Meeting at 12:05 pm.

14.2 Community Donations - Longreach Town Band

Consideration of a Community Donations application received in May in accordance with the

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

Community Donations Policy No. 11.06.

(Res-2023-05-126)

Moved Cr Hatch seconded Cr Smith

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Longreach Town Band Inc	Music in the Park – Winter 2023	\$4,290.29	\$4,290.29
		TOTAL \$4,290.29	TOTAL \$4,290.29

CARRIED 7/0

14.3 Community Donations - Reach Christian Church

Consideration of a Community Donations application received in May in accordance with the Community Donations Policy No. 11.06.

(Res-2023-05-127)

Moved Cr Bignell seconded Cr Hatch

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Reach Christian Church	Fuel Breakfast	\$1,000.00	\$1,000.00
		TOTAL \$1,000.00	TOTAL \$1,000.00

CARRIED 7/0

Councillor Hatch left the Meeting at 12:07 pm.

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

14.4 Community Donations - Individuals

Considerations of applications received for the month of May 2023 in accordance with the Community Donation Policy 11.06.

(Res-2023-05-128)

Moved Cr Bignell seconded Cr Nunn

That Council endorses the allocation of funds from the Community Donations Program, in accordance with the Community Donations Policy No. 11.6, as follows:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
Abbey Dolgner	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Heidi Horsley	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Izabella Elliott	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Katelyn Ballin	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Lily Worland	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Paige Osborne	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Rebekah Strong	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Tayla Willersdorf	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Matilda Anderson	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Tiahna-Jane Richens	Masses Dance Cast 2023 CGEN Show	10-15 July 2023	\$350.00
Xander Flanagan	11-12 years Boys Rugby League – North West Regional Representative	22-27 June 2023	\$350.00
Laylah Williamson	13-15 years Girls Netball – North West Regional Representative	27-30 April 2023	\$350.00
Havana Elliott	10-12 years Girls Netball – North West Regional Representative	31 May – 4 June 2023	\$350.00
		TOTAL	\$4,550.00

CARRIED 6/0

Councillor Hatch returned to the Meeting at 12:09 pm.

14.5 Australia Day Awards Policy - Biennial Review

Consideration of the Australia Day Award Policy No.11.03 which is due for its biennial review.

(Res-2023-05-129)

Moved Cr Smith seconded Cr Hatch

That Council adopts the Australia Day Awards Policy No. 11-03, with the following amendment: change section 3.4 to read 'current elected members are not eligible for nomination'.

CARRIED 7/0

Meeting adjourned for Lunch at 12:38pm.

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

The meeting resumed at 1:27pm with all present prior to the adjournment in attendance.

14.6 Development Permit for a Change Application (minor) relating to a Development Permit for a Material Change of Use for an extension to Hotel at 31 Duck Street, Longreach.

Consideration of a Change Application (minor) lodged with Longreach Regional Council on 17 April 2023 by The Birdcage Hotel C/- Patricia Skinner for a Development Permit for Material Change of Use for an extension to a Hotel at 31 Duck Street, Longreach.

Description:	Change Application (Minor)
Development:	Development Permit
Applicant:	The Birdcage Hotel C/- Patricia Skinner
Owner:	Shaun Anthony Harris and Peter Colin Anderson
Current Use of Land:	Hotel and Office
Address:	31 Duck Street, Longreach
Real Property Description:	Lot 1 on RP894227
Applicable Planning Scheme:	Longreach Regional Planning Scheme 2015 (v2.1)
Zone:	Centre Zone
Level of Assessment:	Code Assessment

(Res-2023-05-130)

Moved Cr Nunn seconded Cr Bignell

That Council approves the Change Application (Minor Change) relating to DA20/21-010, being a Development Permit for Material Change of Use for an extension to a Hotel over land located at 31 Duck Street, formally described as Lot 1 on RP894227, subject to the following amendments to the decision notice:

1.0 PARAMETERS OF APPROVAL
1.1 <i>The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.</i>
1.2 <i>Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.</i>
1.3 <i>The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.</i>
1.4 <i>The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.</i>

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of use and to Council's satisfaction, unless otherwise stated.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Revision	Date
Proposed Floor Plan	261405.3	B	29-04-2021
Proposed Elevations & Sections	261405.4	B	29-04-2021
Proposed Landscaping Plan	261405.L2	A	30-03-2021
Proposed Site/Floor Plan	261405.3	D	23-03-2023
Proposed Elevations & Sections	261463.4	D	23-03-2023

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ROOF AND ALLOTMENT DRAINAGE WORKS

3.1 All roof and allotment drainage must be discharged such that it does not restrict, impair or change the natural flow of runoff water or cause a nuisance to adjoining properties or infrastructure from the pre to the post-development condition.

4.0 SERVICES

4.1 Maintain all reticulated water and sewerage connections to the premises.

4.2 Maintain electricity and telecommunication services to the premises in accordance with the standards and requirements of the relevant service provider.

5.0 AMENITY

5.1 Undertake the approved development so there is no environmental nuisance or detrimental effect on any surrounding land uses and activities by reason of the emission of noise, odour, vibration, fumes, smoke, vapour, steam, soot, ash, wastewater, waste products, grit, oil or otherwise.

5.2 Outdoor lighting must comply with AS4282 Control of Obtrusive Effects of Outdoor Lighting.

6.0 LANDSCAPING

6.1 Establish and retain all landscaping generally in accordance with the approved plans. The landscaping must predominantly contain species that are endemic to the region due to their low water dependency.

6.2 Ensure the landscaped areas are subject to water and maintenance during the establishment phase, and ongoing maintenance and replanting as required.

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

7.0 CONSTRUCTION ACTIVITIES

7.1 Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.

7.2 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the relevant provisions of Planning Scheme Policies No. 1 – Works Planning Scheme policy under Schedule 5 of the Longreach Regional Planning Scheme 2015 (v2.1).

7.3 All construction materials, waste, waste skips and machinery must be located and stored or parked within the development site, unless otherwise approved in writing by Council.

ADVISORY NOTES

1. Permits and approvals for building work, plumbing and any other related works should be obtained prior to commencement of the building works authorised by this permit.

2. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.

3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.

4. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).

CARRIED 7/0

14.7 Information Report - Planning & Development Report

This report provides an update on Development Services that has occurred during the month of April 2023.

(Res-2023-05-131)

Moved Cr Paterson seconded Cr Hatch

That Council receives the Planning & Development information report, as presented.

CARRIED 7/0

**Minutes of the Longreach Regional Council Ordinary Meeting
held on Thursday 18 May 2023 at the Isisford Council Chambers, Isisford**

14.8 Information Report - Community & Cultural Services

This report provides an update on a range of activities that has occurred during the month of April for the Community & Cultural Services Department.

(Res-2023-05-132)

Moved Cr Nunn seconded Cr Smith

That Council receives the Community & Cultural Services information report, as presented.

CARRIED 7/0

15 Reception and Consideration of Director Infrastructure Services Report

Consideration was given to the Director Infrastructure Services Report

15.1 Information Report - Infrastructure Services

This report provides an update on a range of activities that has occurred during the month of April 2023 for the Infrastructure Department.

(Res-2023-05-133)

Moved Cr Hatch seconded Cr Nunn

That Council receives the Infrastructure Information Report, as presented.

CARRIED 7/0

16 Late Items

Nil for this meeting

17. Closed Matters

Nil for this meeting

18 Closure of Meeting

There being no further business, the meeting was closed at 2:05pm.

Minutes Certificate

These minutes are unconfirmed.

Cr AC Rayner
Mayor

Brett Walsh
Chief Executive Officer

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

6. MAYORAL REPORT

6.1 Mayoral Report

The Mayor attended the Festival of Outback Opera

The Mayor attended the University of Queensland Regional Community Forum in Longreach in May. The forums see UQ engage the community by convening panel sessions on regional issues.

The Mayor hosted the Governor of Queensland, Her Excellency the Honourable Dr Jeannette Young AC PSM to tour various locations and discussed current issues in the Longreach Region.

The Mayor hosted students from Ilfracombe State School as they toured the Longreach Main Office and learnt about the role Council plays in the community.

The Mayor Chaired the RAPAD Board Meeting hosted in Longreach.

The Mayor attended the unveiling of the Scar Tree monument at the Thomson River.

The Mayor attended the Opening of upgraded Jockey Rooms at the Longreach Jockey Club in June.

The Mayor attended the Australian Local Government Association 2023 National General Assembly in Canberra, including appearing on a panel regarding digital connectivity in regional areas.

The Mayor met with Senator the Hon Murray Watt, Minister for Agriculture, Fisheries and Forestry at Parliament House in Canberra.

The Mayor undertook several and various media interviews with Radio 4LG and ABC Western Queensland.

The Mayor attended a meeting of the Western Queensland Alliance of Councils (WQAC) Executive via teleconference.

Recommendation:

That Council receives the Mayoral Report, as presented.

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

- 7. COUNCILLOR REQUESTS**
None received at time of agenda preparation.

- 8. NOTICES OF MOTION**
None received at time of agenda preparation.

- 9. PETITIONS**
None received at time of agenda preparation.

- 10. DEPUTATIONS**
None received at time of agenda preparation.

CHIEF EXECUTIVE OFFICER'S REPORT
11.1 – Councillor Information Correspondence

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.1 Councillor Information Correspondence

From the Chief Executive Officer, tabling a list of significant and relevant correspondence for Councillors and public information.

The following correspondence has been received up to Tuesday 13 June 2023:

1. Outback Pioneers - Letter of thanks
2. Barcaldine Regional Council - Mobile Child Care Unit
3. NATSPEC Simple Domestic
4. Electoral Commission of Queensland - The Countdown
5. Mr Andrew Hopper, Director-General, Department of Tourism, Innovation and Sport
6. Minor Infrastructure Program Outcome
7. Qantas Founders Museum - Extended Operating Hours
8. QLD Day Sponsorship Program
9. Nominate Now 2024 Australian of the Year Awards

Appendices

1. LET - 2023 - 15 - 05 - Outback Pioneers - Letter of thanks [↓](#)
2. LET - 2023 - 19 - 05 - Barcaldine Regional Council - Mobile Child Care Unit [↓](#)
3. EMA - 2023 - 25 - 05 - Electoral Commission of Queensland - The Countdown [↓](#)
4. EMA - 2023 - 25 - 05 - NATSPEC Simple Domestic [↓](#)
5. LET - 2023 - 30 - 05 - Mr Andrew Hopper, Director-General, Department of Tourism, Innovation and Sport [↓](#)
6. EMA - 2023 - 01 - 06 - Minor Infrastructure Program Outcome [↓](#)
7. EMA - 2023 - 06 - 06 - Qantas Founders Museum - Extended operating hours [↓](#)
8. LET - 2023 - 06 - 06 - QLD Day Sponsorship Program [↓](#)
9. EMA - 2023 - 13 - 06 - Nominate Now 2024 Australian of the Year Awards [↓](#)

Recommendation:

That Council receives the Councillor Information Correspondence Report, as presented.



15 May 2023

Mayor Tony Rayner
Longreach Regional Council

CEO Mr. Brett Walsh

Dear Mr. Mayor and CEO

I wanted to write to you to notify you of the successful outcome of our application to obtain parcels of the Longreach Pastoral College land within the Thomson River locations.

I particularly want to thank you for your letter of support and recommendation, which was indeed a great contributor to our application and its successful outcome.

As you are aware, the start of this year has presented us with several challenges that we are slowly overcoming, but it's now with the surety and security that Outback Pioneers now has with obtaining these parcels of land we can progress with our vision for this space.

I would also like to extend my thanks to Council for allowing us the time to present an update on our plans and ideas for The Eagle Street Heritage Precinct. We would especially like to keep that channel of communication open and move towards a collaborative relationship with Longreach Regional Council for a shared vision for our unique and historical main street.

Sincerely Yours,

A handwritten signature in black ink, appearing to read "R. Kinnon".

Richard Kinnon

HOLIDAYS | EXPERIENCES | HERITAGE-INSPIRED ACCOMMODATION
126-128 Eagle Street Longreach Queensland 4730 Australia
P +61 7 4658 1776 info@outbackpioneers.com.au **outbackpioneers.com.au**
Outback Pioneers is a registered brand of UNLEASHING AUSTRALIA FUND PTY LTD AIN 61 364 303 226



All correspondence to be
addressed to the
Chief Executive Officer
PO Box 191
BARCADDINE QLD 4725
www.barcaldinerc.qld.gov.au
ABN: 36 154 302 599

PC

19 May 2023

The Chief Executive Officer
Longreach Regional Council
Po Box 144
Ilfracombe Qld 4727

Dear Brett,

Re: Mobile Child Care Unit

On behalf of the Barcaldine Regional Council, I would like to extend our sincere thanks to the Longreach Mobile Child Care Unit and the Longreach Regional Council for delivering child care services to our communities.

You have provided an invaluable service to Aramac, Muttaborra and surrounds for over 20+ years and we are extremely thankful. I am aware, at times, your Council faced many challenges providing this service which has since lead to its closure.

I would appreciate it you would pass on our thanks to the staff of the Mobile Unit. They were a big part of our communities and will be missed by the many families who utilised this service each week.

It is extremely important now for our Council and communities to continue to seek funding and we are hopeful that we will be able to deliver this much needed service once again.

Thank you for kindly donating the equipment in each centre to our communities, we will ensure it will be well used in the future.

If you have any further comment regarding this issue, please contact Paula Coulton - District Manager for the Aramac and Muttaborra Area on 07 4652 9900.

Yours faithfully,

A handwritten signature in blue ink that appears to read 'P. Coulton'.

for
Shane Gray
Chief Executive Officer

ALPHA OFFICE
Phone: 07 4985 1166

ARAMAC OFFICE
Phone: 07 4652 9900

BARCADDINE OFFICE
Phone: 07 4651 5600



Message

FROM THE ELECTORAL COMMISSIONER

Welcome to the first edition of ***The Countdown*** – a regular update from the Electoral Commission of Queensland (ECQ) that you'll be receiving in the lead up to the 2024 local government elections.

Since the 2020 elections, we have been actively looking at ways we can improve our engagement and communication with councils and much of this activity has been informed by the feedback you provided to us.

In this newsletter you'll read about some of these initiatives, including the new Local Government Election Advisory Committee and our schedule of face-to-face council visits.

We encourage you to share this information in your own community newsletters. We are always eager to hear from you about your election delivery needs and about how we can work better together. If you would like to be added to the distribution list for this newsletter, please contact communications@ecq.qld.gov.au

Planning is well underway for the quadrennial elections as we work towards delivering a smooth and efficient event for every local government area in Queensland. This task should hopefully be made much easier without the challenges imposed by a world-wide pandemic!

I hope you find the information in ***The Countdown*** informative and useful in terms of your own preparedness activities for 2024. We're looking forward to the year ahead and continuing to work closely with you.

Regards,

Pat Vidgen

Electoral Commissioner



In this edition of The Countdown

- **New Local Government Election Advisory Committee**
- **Building stronger relationships**
- **Costings update for 2024**
- **'Election Day Heroes' campaign nets strong pool for Returning Officers**
- **Compliance support for candidates**
- **Did you know?**



New Local Government Election Advisory Committee

A new Local Government Election Advisory Committee has been established to provide a local government perspective on the planning and preparation for the 2024 local government quadrennial elections.

The Committee met for the first time on 9 March 2023 at the ECQ's head office in Brisbane.

The Committee is comprised of eight members – each with broad experience across the local government sector. The various roles, background and diverse views of members will be invaluable to the ECQ as it aims to enhance its relationship with local governments and design electoral services to meet the needs of Queensland communities.

Meet the Committee members:

- Pat Vidgen PSM, Electoral Commissioner (Chair), ECQ
- Wade Lewis, Assistant Electoral Commissioner, ECQ
- Jae Lancaster, Deputy Director-General, Local Government Division, Department of State Development, Infrastructure, Local Government and Planning
- Peta Irvine, Chief Executive Officer, Local Government Managers Australia
- Chatur Zala, Chief Executive Officer, Cherbourg Aboriginal Shire Council
- Glen Beckett, General Manager Assist, Acting Head of Advocacy, Local Government Association of Queensland
- Victoria Nelson, Coordinator Councillor Governance, Sunshine Coast Council
- Kevin Yearbury PSM, independent member.

Over the next year, members will discuss various topics related to ECQ's planned delivery of the 2024 local government elections including:

11.1 - Councillor Information Correspondence --Appendix 3

05/05/2023, 08:43

eNews

- election resourcing and drivers of election-related costs
- recruitment and training of Returning Officer
- election service design
- First Nations engagement
- funding, disclosure and compliance for candidates
- communication campaigns, and
- the process for counting ballots and declaring results.

The next meeting is planned for early July 2023.



First meeting of the LGEAC with (left to right): Andrew Chesterman (LGMA representative), Glen Beckett (LGAQ), ECQ Assistant Commissioner Wade Lewis (on screen), CEO Cherbourg Aboriginal Shire Council Chatur Zala (on screen), Matthew Thurlby (ECQ), Kim Beamish (ECQ), Kevin Yearbury (independent member), ECQ Executive Director Julie Cavanagh, and Electoral Commissioner Pat Vidgen (front).



Building stronger relationships through our Council Engagement Program

Since mid-2021, the ECQ has been proactively engaging with Queensland's 77 councils in an effort to improve communication and transparency, and strengthen our relationships. We asked you for your feedback after the unique challenges presented by the 2020 local government elections and used this information to develop a program of engagement activities.

A Statement of Intent kicked off the program, setting out the ECQ's commitment to ongoing and constructive engagement with Queensland's local governments and stakeholder organisations for the delivery of local government elections, that meet the electoral needs of local communities.

<https://comms.ecq.qld.gov.au/v/106212/1011225/email.html?k=uPx6TRATLBaAMVTmOlaAcdtjn7YpqTa9LZoJW013Zdc#>

3/7

11.1 - Councillor Information Correspondence --Appendix 3

05/05/2023, 08:43

eNews

Each council was provided with a dashboard of relevant information and an invitation to meet with the Electoral Commissioner, Assistant Electoral Commissioner, Executive Director, and other senior management representatives either via Teams or in person where it was possible. In these valuable meetings, the ECQ provided an overview of key election outcomes from 2020 including visibility of the services and cost drivers for those elections, helping enhance councils' understanding of electoral processes.

Indigenous councils received a summary of findings from the Indigenous Local Government Chiefs Forum, which was held by the ECQ in partnership with Local Government Managers Australia Queensland in November 2022. Further engagement with Indigenous councils and the ECQ election delivery team will continue in 2023, in conjunction with the finalisation of the ECQ's forthcoming First Nations Engagement Strategy and action plan.

Earlier this year, the ECQ commenced proactive, operational discussions with councils about local service design for next year's elections. Councils were asked to provide feedback via an online survey, tailored to each council's planned services, with the response from councils very high. This early consultation is already proving helpful with election preparations and service design

Finally, the ECQ formed a Local Government Election Advisory Committee with representatives from the local government sector – and you can read more about the Committee and its work in this edition of *The Countdown*.

Election preparations are well underway and councils can expect ongoing communication about their local service design in the lead up to the 2024 elections.



Earlier this year ECQ staff visited Hinchinbrook Shire Council in Far North Queensland as part of the election engagement program.



<https://comms.ecq.qld.gov.au/v/106212/1011225/email.html?k=uPx6TRATLBaAMVTmOlaAcdtjn7YpqTa9LZoJW013Zdc#>

4/7

Costings update for 2024

Work is currently underway to analyse the resources that will be required to deliver the 2024 local government elections and the ECQ is working hard to distribute cost estimates to councils before the end of April 2023.

A dedicated ECQ finance account manager has been assigned to councils for any queries related to the cost estimate or updates on the costs incurred during the election period. For more information, please contact the ECQ's Chief Finance Officer, Maya Marpudin at maya.marpudin@ecq.qld.gov.au.



'Election Day Heroes' campaign nets strong pool for Returning Officer roles

A recruitment process was commenced in 2022 to fill a total of 152 Returning Officer (RO) and Assistant Returning Officer (ARO) positions for the 2024 local government elections. A key message that came out of our meetings with many councils is the importance of having capable people appointed to this role, and the importance of councils having good communications with them.

Recruitment is based on a hybrid model that includes existing ROs from the 2020 local government elections and some new talent found through state-wide advertisements.

To promote the vacancies, the ECQ delivered an 'Election Day Heroes' campaign which was advertised across ECQ and stakeholder channels. Vacancies were also advertised on the Queensland Government's Smart Jobs website. A selection process is currently underway and once all vacancies are filled, a face-to-face training program tailored to assigned local government areas, will be conducted.

RO feedback and recommendations from the 2020 elections has helped shape an improved support model for ROs. The endorsed model provides centralised service delivery for operational, technical and application support, with a consistent single point of contact for all communication and information sharing between the ECQ and ROs.



Compliance support for candidates

This week, the ECQ published its [approach to compliance](#) for the 2024 elections. This approach sets out the ECQ's role as the regulator of funding and disclosure requirements and provides guidance about who to contact in relation to other issues (such as signage regulations).

The [commitments and expectations](#) of candidates and other election participants is also outlined, as is the ECQ's commitment to providing help to candidates and others who genuinely want to comply with their obligations.

Obligations for candidates begin well before nominations for the election officially open.

That's why it is important that the ECQ contacts candidates as soon as they indicate an intention to become a candidate. We are already aware of many candidates having done this, and we have been receiving disclosures regarding donations received and expenditure incurred.

If you become aware of any person who has indicated that they intend to contest next year's elections, you are welcome to advise the ECQ via fad@ecq.qld.gov.au.

Electoral expenditure caps

The Queensland Parliament passed laws introducing an expenditure cap framework for the 2024

<https://comms.ecq.qld.gov.au/v/106212/1011225/email.html?k=uPx6TRATLBaAMVTmOlaAcdtjn7YpqTa9LZoJW013Zdc#>

6/7

11.1 - Councillor Information Correspondence --Appendix 3

05/05/2023, 08:43

eNews

local government elections. The laws are yet to formally commence operation, and the ECQ is currently working to ensure systems and educational materials are ready for commencement.

The expenditure caps for each local government area can only be calculated and published in July 2023.



Did you know?

- We expect more than 1,500 people to vie to be a councillor as part of the 2024 local government elections.
- Around 1,200 polling booths will be operated by the ECQ in communities right across Queensland.
- There will be around 150 early voting centres and PO offices across the State.



This email was sent by Electoral Commission of Queensland, Electoral Commission of Queensland, Level 20, 1 Eagle Street, BRISBANE, QLD 4000, Australia to victoria.nelson@sunshinecoast.qld.gov.au

[Unsubscribe](#)



NATSPEC//
Construction
Information

Construction Information Systems Limited



ABN 20 117 574 606

Level 4, 263 Clarence Street
Sydney NSW 2000 Australia

Phone 1300 797 142

Fax 1300 797 143

Email mail@natspec.com.au

April 2023

Mr Brett Walsh
Chief Executive Officer
Longreach Regional Council
PO Box 144
ILFRACOMBE QLD 4727



Dear Brett Walsh

NATSPEC Simple Domestic - April 2023

NATSPEC is pleased to announce that we have completed our annual update to Simple Domestic to be in compliance with the updated National Construction Code (NCC 2022). It does not require completion by a home owner-builder but does include a list of information that is required, on the drawings or elsewhere.

Simple Domestic is a quality statement developed for those projects simple enough not to require a project specific specification. It is suitable for owner-builders whether building, extending or renovating a home with common construction practice under regular conditions. It defines what is deemed to be the minimum satisfactory level of workmanship.

The objective is to provide assurance of an acceptable minimal level of quality thereby protecting the long-term owner and the building fabric for the community.

Please find enclosed two copies of the April 2023 Simple Domestic.

If you need an electronic copy to be submitted with the application, we can supply the applicants with a pdf version of the file watermarked with the project address.

Should your staff have any suggestions for improvement, I would be more than happy to accept them personally at nmehta@natspec.com.au. For more information on AUS-SPEC please visit www.aus-spec.com.au.

Yours sincerely

Nandini Mehta

Nandini Mehta
AUS-SPEC Manager
NATSPEC

enc

STAKEHOLDERS

- Air Conditioning and Mechanical Contractors' Association of Australia
- Australian Elevator Association
- Australian Institute of Architects
- Australian Institute of Building
- Australian Institute of Building Surveyors
- Australian Institute of Quantity Surveyors
- Chief Minister, Treasury and Economic Directorate (ACT)
- Construction Industry Engineering Services Group
- Consult Australia
- Department of Finance (Federal)
- Department of Finance (WA)
- Department of Finance, Services and Innovation (NSW)
- Department of Housing and Public Works (QLD)
- Department of Infrastructure, Planning and Logistics (NT)
- Department of Planning, Transport and Infrastructure (SA)
- Department of Treasury and Finance (TAS)
- Department of Treasury and Finance (VIC)
- Engineers Australia
- Master Builders Australia
- Standards Australia

NATSPEC, founded in 1975, is a not-for-profit organisation with the objective of improving the quality of construction in Australia.

www.natspec.com.au

Please quote: CTS 09394/23
Contact officer: Elizabeth Gehde
Contact phone: 0407 643 356



Department of
Tourism, Innovation and Sport

30 May 2023

Mr Brett Walsh
Chief Executive Officer
Longreach Regional Council
ceo@longreach.qld.gov.au

Dear Mr Walsh

I write to advise the Brisbane 2032 Olympic and Paralympic Games (Brisbane 2032) Legacy consultation paper and survey is now open for public feedback until Sunday, 25 June 2023. Further details can be located at www.qld.gov.au/about/brisbane2032.

Hosting Brisbane 2032 will create a lasting legacy for our community, economy and environment in the lead up to the Games and the 10 years after.

The Brisbane 2032 Legacy Plan is currently being developed in collaboration with all Games Delivery Partners – the Queensland Government, Australian Government, Brisbane City Council, Sunshine Coast Council, City of Gold Coast, Council of Mayors South East Queensland, Australian Olympic Committee, Paralympics Australia and the Brisbane 2032 Organising Committee. It will set a strategic vision for the legacy outcomes we want to achieve as a city, state, nation and Oceania region.

Elevate 2042: The Brisbane 2032 Legacy Consultation Paper summarises the nearly 14 000 legacy ideas that have been shared to date through the Hopes and Dreams survey, stakeholder engagement and the recent Brisbane 2032 Legacy Forum in March. These ideas, gathered from people across Queensland, Australia, Oceania and beyond, have been used to help create the draft vision and themes that will form the basis of the Legacy Plan.

We now want to hear from as many Queenslanders as possible during this consultation phase to ensure the themes, focus areas and the vision accurately describe the communities' expectations on what can be achieved by 2042 because we hosted the Games. I encourage you to promote participation in the survey across your council's communication channels.

If your officers require any further information or would like an engagement toolkit sent to a nominated representative to assist with promotion, please have them contact Ms Elizabeth Gehde, Director, Brisbane 2032 Legacy, Department of Tourism, Innovation and Sport on 0407 643 356 or by email at elizabeth.gehde@dtis.qld.gov.au.

Yours sincerely

A handwritten signature in black ink, appearing to read "Andrew Hopper".

Andrew Hopper
Director-General

Level 34, 1 William Street
BRISBANE QLD 4000
PO Box 15168
CITY EAST QLD 4002

Telephone +61 7 3333 5122
Website www.dtis.qld.gov.au
ABN 83 481 966 722 (Tourism and Innovation)
ABN 49 536 543 548 (Sport and Recreation)

CTS No: 07839/23

01 June 2023

Mr Brett Walsh
Chief Executive Officer
Longreach Regional Council
PO Box 144
ILFRACOMBE 4727 QLD



Department of
Tourism, Innovation and Sport

Dear Mr Walsh

As you may be aware, the Department of Tourism, Innovation and Sport's Minor Infrastructure Program was recently announced. The program provides targeted funding to eligible organisations to help the sport and active recreation industry deliver new, upgraded and end of life replacement projects and works that demonstrate alignment with key outcome areas.

The Minor Infrastructure Program is an exciting infrastructure initiative within Accelerate 2022-2025 that provides targeted funding throughout Queensland. The program supports projects delivered by sport and active recreation organisations and local governments that enhance community participation opportunities through the provision of spaces that enable quality, accessible, inclusive safe and more efficient activity.

Under the Minor Infrastructure Program, 91 projects across the state will share in funding exceeding \$16 million dollars.

I am pleased to advise that within your council boundaries, funding of \$328,692 to deliver one project under the Minor Infrastructure Program, has been approved.

Please find enclosed a list of all approved projects that are located within your council boundaries.

If you require any further information, please contact your [local service area office](#).

Yours sincerely

A handwritten signature in black ink, appearing to read "Andrew Sly".

Andrew Sly
**Deputy Director-General
Sport and Recreation**

Level 6, 140 Creek Street
BRISBANE QLD 4000
PO Box 15478
CITY EAST QLD 4002

Telephone +61 7 3338 9208
Website www.dtis.qld.gov.au
ABN 83 481 966 722 (Tourism and Innovation)
ABN 49 536 543 548 (Sport and Recreation)

11.1 - Councillor Information Correspondence --Appendix 6

Applicant Organisation	Project Description	Approved Amount (GST exc.)
Longreach Regional Council	replace an end-of-life clubhouse and resurface squash courts at Longreach	\$328,692 \$328,692

****CAUTION: This email came from outside of Longreach Regional Council - Only open links & attachments you're expecting**.**

Good afternoon

Please be advised the museum now opens at **8am daily** for guests who wish to dine early for breakfast or get an early start at the museum as they pass through town.
Therefore our operating hours are now **8am to 4pm** seven days a week.

Our tours are operating at the same times with the first airpark tour kicking off at 9:30am daily.

We also now offer four temporary kennels at 'Pooch Palace' for guests travelling with their dogs. There is access to water and these kennels are available at no charge while guests are visiting the museum.

Feel free to pass on this information to locals and visitors alike! 😊

Kind Regards

Carissa Jesberg

Human Resources & Communications Manager

Office Hours: Monday to Friday, 9.00am – 4.00pm

Qantas Founders Museum

P.O. Box 737, Longreach, Q. 4730

T: (07) 4658 3737

F: (07) 4658 0707

www.qfom.com.au [qfom.com.au]

www.facebook.com/QantasFoundersMuseum [facebook.com]

www.instagram.com/qantas_founders_museum/

www.youtube.com/qfom747



Welcome to the story of Qantas.

Qantas began in this region of outback Queensland in 1920.

This museum, dedicated to the story of Qantas, is an Australia wide community and volunteer project and is entirely funded by public support.



Premier of Queensland
Minister for the Olympic and Paralympic Games



Brisbane 2032
Olympic and Paralympic
Games Host
Queensland



1 William Street Brisbane
PO Box 15185 City East
Queensland 4002 Australia
Telephone +61 7 3719 7000
Email ThePremier@premiers.qld.gov.au
Website www.thepremier.qld.gov.au

Councillor Anthony Rayner
Mayor
Longreach Regional Council

Dear Councillor Rayner

Each year on 6 June, communities across the State celebrate Queensland Day – the day Queensland officially separated from New South Wales in 1859.

I am pleased to announce applications are now open for the 2024 Queensland Day Sponsorship Program (QDSP) to support Queensland Day celebrations across the State next year. Applications will be accepted for events held between 1–9 June 2024.

The 2024 QDSP offers up to \$15,000 (exclusive of GST) in funding to not-for-profits, local government, Regional Tourism Organisations, community and festival organisations and Parents and Citizens' Associations for initiatives that provide a benefit to the community, encourage public participation and showcase our great State, and its iconic day.

Your assistance in promoting this initiative with your constituents and encouraging submissions from your community is greatly appreciated. To support this communication, an [information pack](#) is available.

For more information, or to download the 2024 QDSP guidelines, please visit the Queensland Day website at www.qld.gov.au/queenslandday. Applications close 5pm, 31 August 2023.

Please direct any queries to Events and Engagement, Department of the Premier and Cabinet, by email at qlddaysponsorship@premiers.qld.gov.au or on telephone (07) 3003 9200.

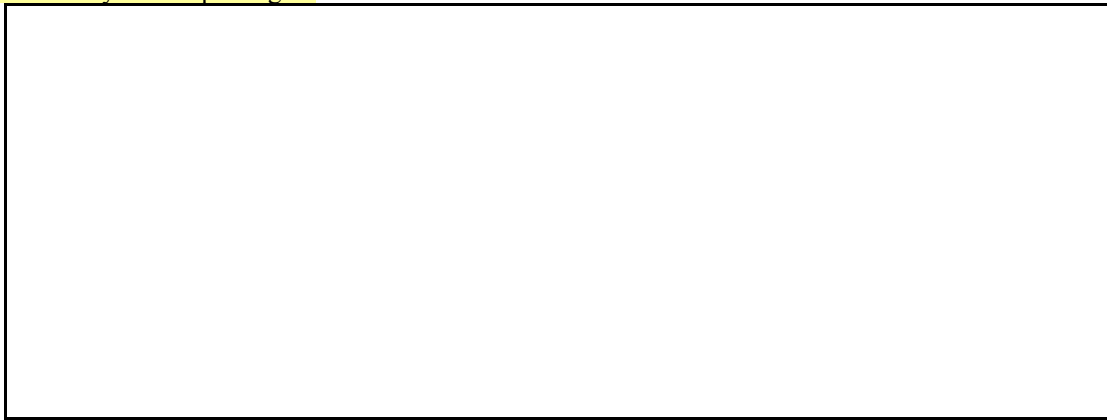
Thank you in advance for your support of Queensland Day celebrations in 2024.

Yours sincerely



ANNASTACIA PALASZCZUK MP
PREMIER OF QUEENSLAND
MINISTER FOR THE OLYMPIC AND PARALYMPIC GAMES

****CAUTION: This email came from outside of Longreach Regional Council - Only open links & attachments you're expecting**.**



For reply please quote: *E&E/TM – TF/23/683 – DOC/23/7933*

Mr Brett Walsh
Chief Executive Officer
Longreach Regional Council

Dear Mr Walsh

Nominations are now open for the 2024 Australian of the Year Awards.

These prestigious awards celebrate the significant achievements and contributions of extraordinary Australians who are making a positive difference within their community and across the nation.

The Australian of the Year Awards gives Queenslanders the opportunity to nominate individuals who show courage and inspire us to make our own contribution to a better Australia. It could be a family member, friend, work colleague or community leader.

Nominations can be made across four categories:

11.1 - Councillor Information Correspondence --Appendix 9

- Australian of the Year
- Senior Australian of the Year (those aged 65 years or over)
- Young Australian of the Year (those aged between 16 to 30 years)
- Australia's Local Hero.

Nominations close Monday 31 July 2023.

To help encourage nominations, I ask for your assistance in promoting the awards across your agency. An [online toolkit](#) has been developed to support your communications.

The Queensland recipients of the 2024 Australian of the Year Awards will be announced in November 2023. These recipients will then represent our State at the national awards held on the eve of Australia Day 2024 in Canberra.

For further information on how to nominate or to read about past recipients, please visit the website at www.australianoftheyear.org.au or contact Ms Melinda Hill, Project Coordinator, Events and Engagement, Department of the Premier and Cabinet, by email at australiaday@premiers.qld.gov.au or on telephone (07) 3003 9200.

Yours sincerely



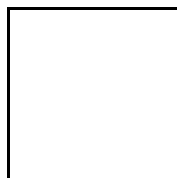
Rachel Hunter
Director-General

© The State of Queensland.

www.premiers.qld.gov.au | Email : DPC.correspondence@premiers.qld.gov.au | Tel: 13 QGOV (13 74 68)

This email was sent by Executive Correspondence Unit, PO Box 15185, CITY EAST QLD 4002 to ceo@longreach.qld.gov.au

[Unsubscribe](#)



11. CHIEF EXECUTIVE OFFICER'S REPORT
11.2 - Calendar of Events

11.2 Calendar of Events

Upcoming Events, Meetings and Conferences

The calendar provides an update on Council and community events occurring over the next three months.

June 2023			
2-5 Friday – Sunday	Australian Stockman's Hall of Fame Camp draft	Australian Stockman's Hall of Fame	Public Event
2 Friday 6.00pm	Free BBQ & Footy	Golden West Hotel, Isisford	Public Event
3 Saturday 2.00pm	Free entry to "Agronuts" including a soft drink and small popcorn	Star Cinema, Longreach	Public Event
3 Saturday 6.00pm	Free Movie "Sing" including hot dog, fairy floss & popcorn	Wellshot Hotel, Ilfracombe	Public Event
3 Saturday 6.00pm	Free BBQ & Footy	Yaraka Hotel, Yaraka	Public Event
3 Saturday	Longreach Races	Longreach Race Course	Public Event
3 Saturday	Horse Ride for Hope	Longreach Showgrounds	Public Event
5 Monday	Pre-budget Workshop 3	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
17/18 June	Isisford Horse Sports	Isisford Racecourse	Public Event
20 Tuesday 8:00am – 5:00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
22 Thursday 9.00am-5.00pm	Ordinary Council Meeting including Budget adoption	Council Chambers, Longreach Civic Centre	Councillors Executive Leadership Team Open to the public
18 Saturday	Longreach Races	Longreach Race Course	Public Event
28 Wednesday 9:00pm-5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
July 2023			
8 Saturday	Ilfracombe Races	Ilfracombe Race Course	Public Event
13 Thursday 8.30am – 5.00pm	GroWQ Innovation Expo	Longreach Showgrounds	Public Event Email:grow@growq.com.au To book
19 Wednesday 9.00-11.00am	Audit and Risk Committee Meeting	Council Chambers Longreach Civic Centre	Committee Members
19 Wednesday 11.00am-5.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
20 Thursday 9.00am-5.00pm	Ordinary Council Meeting	Town Hall, Yaraka	Councillors Executive Leadership Team Open to the public
23 Sunday	Longreach Races	Longreach Race Course	Public Event
27 July Thursday	Storyfest Out West	Longreach Showgrounds	Public Event

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.2 - Calendar of Events

31 Monday 9.00am- 5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
31 Monday	"My Garden" Competition closes		
August 2023			
2 Wednesday 10:00am	Seniors Month - Seniors Morning Tea and Card Making	Arts & Craft Centre Longreach	Public Event Please call 4658 4111 to book
9 Wednesday 10:00am	Seniors Month - Morning Tea	Isisford Park	Public Event Please call 4658 4111 to book
12 Saturday	Longreach Races	Longreach Race Course	Public Event
14 Monday	Seniors Month - Rosebank Station Tour Limited spots!		Public Event Please call 4658 4111 to book
22 Tuesday 10.30am - 12.30pm	Seniors Month Bingo & Lunch Prizes to be won	Wellshot Hotel	Public Event Please call 4658 4111 to book
30 Wednesday 8.15am - 12.30pm	Seniors Month - Darr River Train Trip Limited Spots		Public Event Please call 4658 4111 to book
16 Wednesday 9.00am- 5.00pm	Council Briefing	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team
17 Thursday 9.00am- 5.00pm	Ordinary Council Meeting	Council Chambers, Ilfracombe	Councillors Executive Leadership Team Open to the public
25 Friday 9.00am- 5.00pm	Strategic Round Table	Fairmount Room, Longreach Civic Centre	Councillors Executive Leadership Team

Recommendation:

That Council receives the report, as presented

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.3 - Bush Councils Convention 25 - 27 July 2023, Western QLD Alliance of Councils (WQAC Assembly) 26 - 28 September 2023 & Local Government Association Queensland (LGAQ) 127th Annual Conference 16 - 18 October 2023.

11.3 Bush Councils Convention 25 - 27 July 2023, Western QLD Alliance of Councils (WQAC Assembly) 26 - 28 September 2023 & Local Government Association Queensland (LGAQ) 127th Annual Conference 16 - 18 October 2023.

Consideration of attendance at upcoming conferences for 2023.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Policy Considerations

N/A

Corporate and Operational Plan Considerations

GOVERNANCE: GOVERNANCE SERVICES			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.3.3	Mayor and Councillor Support.	Improve Elected Members knowledge and understanding of Local Government across the statutory, financial, legislation and sustainability aspects of their roles.	Education and training held at least twice a year.

Budget Considerations

Travel, accommodation and registration costs are included in the existing budget allocation for Councillors and the CEO.

Previous Council Resolutions related to this Matter

Res-2021-05-095

Moved Cr Emslie seconded Cr Bignell

That:

1. The Mayor and Chief Executive Officer be authorised to attend the 2021 National General Assembly of Local Government in Canberra on 20-23 June 2021, which is deemed Council business.
2. The Mayor, Deputy Mayor, Cr Tracy Hatch and Chief Executive Officer be authorised to attend the Local Government of Queensland's (LGAQ) 125th Annual Conference to be held at the Mackay Convention Centre from 25-27 October 2021, which is deemed Council Business.

CARRIED

Officer Comment

Responsible Officer: Elizabeth Neal, Executive Assistant to the CEO, Mayor & Councillors

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.3 - Bush Councils Convention 25 - 27 July 2023, Western QLD Alliance of Councils (WQAC Assembly) 26 - 28 September 2023 & Local Government Association Queensland (LGAQ) 127th Annual Conference 16 - 18 October 2023.

Background:

Bush Councils Convention

The Bush Council Convention is held every year in varying locations. The convention will be hosted by Goondiwindi Regional in 2023. There is no limit on the number of attendees.

LGAQ Annual Conference

The Local Government Annual Conference (LGAQ) is held every year, in varying locations. This year the 127th Annual Conference will be hosted by Gladstone Regional Council at the Gladstone Entertainment and Convention Centre.

Council is allocated two attendance fees as part of its annual subscription to LGAQ. There is no limit on the number of attendees.

Western Qld Alliance of Councils Assembly

The WQAC Assembly is held every two years in varying locations. The Assembly will be hosted by Winton Shire Council in 2023. The Mayor, Deputy Mayor and Chief Executive Officer are invited to attend.

Issue:

N/A

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely

Consequence: Negligible

Environmental Management Factors:

N/A

Other Comments:

Attendance at the abovementioned forums are considered Council business.

Recommendation:

That Council;

- 1. Authorises the Mayor, Deputy Mayor and Chief Executive Officer to attend the 2023 Bush Councils Convention in Goondiwindi from 25-27 July 2023.*
- 2. Authorises the Mayor, Deputy Mayor and Chief Executive Officer to attend the Western Qld Alliance of Councils Assembly in Winton from 26-28 September 2023.*
- 3. Authorises the Mayor, Deputy Mayor and Chief Executive Officer to attend the Local Government of Queensland's 127th Annual Conference in Gladstone from 16-18 October 2023.*

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.4 - Appointment of Deputy Chairperson and Deputy Local Disaster Coordinator, Longreach Regional Council Local Disaster Management Group

11.4 Appointment of Deputy Chairperson and Deputy Local Disaster Coordinator, Longreach Regional Council Local Disaster Management Group

Consideration of the appointment of the Deputy Chairperson and Deputy Local Disaster Coordinator of the Longreach Regional Council Local Disaster Management Group.

Council Action

Deliver

Applicable Legislation

Disaster Management Act 2003

Policy Considerations

N/A

Corporate and Operational Plan Considerations

Corporate Plan Strategy Area: 1.3 Disaster Management

Budget Considerations

nil

Previous Council Resolutions related to this Matter

(Res-2017-11-364)

Officer Comment

Responsible Officer/s: *Elizabeth Neal, Executive Assistant to the CEO, Mayor & Councillors*

Background:

Following the resignation of Cr Tony Martin and Director of Infrastructure Roger Naidoo, Council needs to appoint two key positions to the Longreach Regional Council Local Disaster Management Group (LDMG).

Issue:

The two positions to be appointed are the Deputy Chair and the Deputy Local Disaster Coordinator. Both roles are critical to the functioning of the Local Disaster Management Group.

As per section 34 (2) of the *Disaster Management Act 2003*, the chairperson and deputy chairperson of a local group are the persons appointed by the relevant local government for the local group to be the chairperson and deputy chairperson. (2) The chairperson must be a councillor of a local government.

The Deputy Local Disaster Coordinator will have the necessary expertise or experience to perform the functions and exercise the powers of the Local Disaster Coordinator in accordance with section 36 of the *Disaster Management Act 2003*.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.4 - Appointment of Deputy Chairperson and Deputy Local Disaster Coordinator, Longreach Regional Council Local Disaster Management Group

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible
Consequence: Moderate
Rating: Medium (9/25)

This risk rating has been developed with consideration to a possible event occurring and these positions remain vacant. They are key positions in the Local Disaster Management Group.

Environmental Management Factors:

N/A

Other Comments:

N/A

Recommendation:

That Council;

- 1. That Cr <insert name> be appointed as Deputy Chair to the Local Disaster Management Group*
- 2. That <inset name> be appointed as Deputy Local Disaster Coordinator*

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.5 - SES Controller - Honorarium Payment Consideration

11.5 SES Controller - Honorarium Payment Consideration

Consideration to provide the Local SES Controller for Longreach Unit with an honorarium payment for their volunteer services for financial year 2023/2024.

Council Action

Deliver

Applicable Legislation

Disaster Management Act 2003

Fire and Emergency Services Act 1990

Policy Considerations

N/A

Corporate and Operational Plan Considerations

GOVERNANCE: SES OPERATIONS			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
1.3.1 4.4.1	Liaison and Support.	Work with SES Local Controller to provide support on a range of initiatives or challenges throughout the year.	100% compliance with the Memorandum of Understanding (MOU).

Budget Considerations

An allocation of \$5,000 for 2023/2024 financial year.

Previous Council Resolutions related to this Matter

(Res-2020-04-001)

Moved Cr Bignell seconded Cr Hatch

That Council:

- a) *Endorses an honorarium payment of \$5,000 for financial year 2020/21 (with a review annually) for the Local SES Controller for the Longreach Unit; and*
- b) *Approves the CEO to advertise the SES Local Controller position for a 3 year term as a joint advertisement with Queensland Fire and Emergency Services.*

(Res-2021-08-002)

Moved Cr Nunn seconded Cr Smith

That Council endorses an honorarium payment of \$5,000 for financial year 2021/22 (with a review annually) for the Local SES Controller for the Longreach Unit.

(Res-2022-08-224)

Moved Cr Hatch seconded Cr Emslie

That Council endorse an honorarium payment of \$5,000 for financial year 2022/23 for the Local SES Controller of the Longreach Unit

Officer Comment

Responsible Officer/s: *Elizabeth Neal, Executive Assistant to the CEO, Mayor & Councillors*

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.5 - SES Controller - Honorarium Payment Consideration

Background:

The SES Local Controller position became vacant in September 2019. This volunteer position was advertised in the Longreach Leader from 8 – 27 November 2019 with no applications received. The position was readvertised in the Longreach Leader in early 2020 with an annual \$5,000 honorarium to be paid to the successful applicant. Applications were received and a Local Controller was appointed to the position and commenced on 15 July 2020. He continues to fulfil this role and was paid the honorarium for the 2020/21, 2021/22 and the 2022/23 financial years.

Issue:

The SES Local Controller has for the past two financial years been paid an honorarium of \$5,000 a year which is subject to an annual review by Council. The Local Controller has continued to fulfil his obligations to a high standard and provided positive leadership and management of the Longreach SES which includes the Longreach and Isisford Units. There has been a number of recent events including but not limited to Covid-19 and flooding requiring direct SES assistance/input with the SES Local Controller diligently performing his duties in these emergent situations.

Council is being requested to consider the payment of the \$5,000 honorarium payment to the SES Local Controller for the financial year 2023/24.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Likely
Consequence: Moderate
Rating: High (12)

As previously advised to Council, the risk is the resignation of the SES Local Controller should the honorarium payment not be paid.

Environmental Management Factors:

N/A

Other Comments:

The SES Local Controller has continued to build on the solid platform of good work undertaken during his first three years in the position. He remains passionate about the work and ensuring SES volunteers are developed with appropriate skills and qualifications.

Recommendation:

That Council endorses an honorarium payment of \$5,000 for 2023/24 financial year for the Local SES Controller.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.6 - Land and Pest Management Advisory Committee Minutes and Recommendations - 11 May 2023

11.6 Land and Pest Management Advisory Committee Minutes and Recommendations - 11 May 2023

Consideration of the minutes and recommendations of the Land and Pest Management Advisory Committee (LPMAC) meeting held on 11 May 2023.

Council Action

Partner
Deliver

Applicable Legislation

Local Government Act 2009
Local Government Regulation 2012
Biosecurity Act 2014

Policy Considerations

Advisory Committee Policy No 02.31
Pest Animal Bounty Policy No 05.03
Pest Animal Control Policy No 05.04

Corporate and Operational Plan Considerations

Strategy Area 3.3: Sustainable Pest and Weed Management	
3.3.1	Continue to advocate for pest fencing needs in each community of the Longreach Region.
Strategy Area 3.4: Sustainable Natural Resource Management	
3.4.2	Promote and support agencies providing natural resource management services in the region.

Budget Considerations

Nil.

Previous Council Resolutions related to this Matter

(Res-2023-01-021)

Moved Cr Nunn seconded Cr Bignell

That Council adopts the amended Land and Pest Management Advisory Committee Terms of Reference, as presented and amended.

(Res-2023-03-074)

Moved Cr Hatch seconded Cr Bignell

That Council in accordance with section 265 of the Local Government Regulation 2012, appoints the following committee members to the Longreach Regional Council Land and Pest Management Advisory Committee with the term expiring on 31 March 2025:

- *Adrian Brown*
- *Andrew Pegler*
- *David Morton*
- *Duncan Emmott*
- *Harry Glasson*
- *Mathew Brown*
- *Paul McClymont*

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.6 - Land and Pest Management Advisory Committee Minutes and Recommendations - 11 May 2023

- Peter Spence
- Rob Pearce

(Res-2023-04-094)

Moved Cr Bignell seconded Cr Smith

That Council, in accordance with section 265 of the Local Government Regulation 2012, appoints the following additional committee members to the Longreach Regional Council Land and Pest Management Advisory Committee with the term expiring on 31 March 2025:

- Keith Gordon
- Matt Carr

Officer Comment

Responsible Officers: Ms Sharon Calligaro, Business Support Officer

Background:

The LPMAC met on 11 May 2023 and set out below is a summary of the recommendations from the meeting for Council consideration:

Standing Item – UHF Repeater Tower Update

The Committee notes the status of the UHF Repeater Towers.

Standing Item – LPMAC Actions Update

The LPMAC reviewed and discussed the presented "Action List" of the committee. Follow up actions were sent to the appropriate officers and completed actions moved from the active list.

Standing Item – Local Laws Report

The Committee noted the Local Laws/Rural Lands Report as presented.

Standing Item – Infrastructure Forecast Report

The Committee noted the Infrastructure Forecast Report as presented.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible

Consequence: Insignificant

Rating: Low (3)

Environmental Management Factors:

N/A

Other Comments:

Nil

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.6 - Land and Pest Management Advisory Committee Minutes and Recommendations - 11 May 2023

Recommendation:

That Council receives the recommendations of the Land and Pest Management Advisory Committee and that Council:

1. *notes that Robert Pearce was appointed as Chair*
 2. *notes that Duncan Emmott was appointed as Deputy Chair*
 3. *agrees to liaise with Qld Government Blue Card Services to assist with the process required for Rural Fire Service volunteers to obtain a Blue Card*
 4. *develops UHF Repeater signage providing information on how to use the system with information also provided at the Visitor Information Centre, on Council's website and Experience Longreach Tourism website.*
 5. *notes the proposed meeting dates as:*
 - *Thursday 3 August 2023, 1pm to 5pm*
 - *Thursday 2 November 2023, 1pm to 5pm*
-

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.7 - Longreach Regional Council Corporate Plan 2024-2028

11.7 Longreach Regional Council Corporate Plan 2024-2028

Consideration of the proposed Longreach Regional Council Corporate Plan 2024-2028, which is presented for adoption.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

02-07 Record Management Policy

Corporate and Operational Plan Considerations

GOVERNANCE: GOVERNANCE SERVICES			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.1.2	Review Corporate Plan	Undertake a Corporate Plan to ensure strategy areas remain relevant and in line with the community's visions.	Adoption of a new 5-year Corporate Plan 2024-2028 during 2022-2023.

Budget Considerations

The Corporate Plan informs the development of the Annual Operational Plan, which in turn informs the development of Council's Budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-1469)

Moved Cr Nunn seconded Cr Bignell

That Council proceed with the development of a new five-year Corporate Plan based on a six-month timeframe for adoption;

CARRIED 7/0

Officer Comment

Responsible Officer/s:

Simon Kuttner – Executive Officer, Economic Development & Public Affairs

Background:

It is a requirement of the *Local Government Regulation 2012* that local governments prepare a 5-year Corporate Plan:

Division 1 5-year corporate plan

165 Preparation of 5-year corporate plan

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.7 - Longreach Regional Council Corporate Plan 2024-2028

- (1) A local government must prepare a 5-year corporate plan for each period of 5 financial years.
- (2) A local government must adopt its 5-year corporate plan in sufficient time to allow a budget and annual operational plan, consistent with the corporate plan, to be adopted for the first financial year that is covered by the plan.
- (3) A local government may, by resolution, amend its 5-year corporate plan at any time.
- (4) A local government must discharge its responsibilities in a way that is consistent with its 5-year corporate plan.

166 5-year corporate plan contents

A local government's 5-year corporate plan must—

- (a) outline the strategic direction of the local government; and
- (b) state the performance indicators for measuring the local government's progress in achieving its vision for the future of the local government area; and
- (c) include the following information for each commercial business unit—
 - (i) an outline of the objectives of the commercial business unit;
 - (ii) an outline of the nature and extent of the significant business activity the commercial business unit will conduct.

The Corporate Plan is the highest level organisational plan within local government, and serves to guide the strategic direction of the organisation in discharging its duties. The Corporate Plan informs the development of an Annual Operational Plan, which in turn informs the development of the organisation's annual budget.

Council's current Corporate Plan was developed and adopted in 2017 to a 10-year planning window. Considering that 5 years had elapsed since the adoption of the current plan, the development of a new Corporate Plan was included as an action in the 2022-23 Annual Operational Plan.

Council engaged Margaret Gatt, of SEMC Queensland Consulting, to facilitate the development of a new Corporate Plan in close consultation with Councillors and the Executive Leadership Team (ELT).

A combination of fifteen workshops with Councillors, ELT, and senior staff were held between December 2022 and June 2023 to develop the draft document. A new vision and mission were developed, followed by the identification of five strategic focus areas:

- Our Community;
- Our Economy;
- Our Services;
- Our Finances; and,
- Our Leadership.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.7 - Longreach Regional Council Corporate Plan 2024-2028

Issue:

The proposed Longreach Regional Council Corporate Plan 2024-2028 has been attached to this report and is presented for adoption.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood:	Possible
Consequence:	Minor
Rating:	Medium (6/25)

Risk has been calculated based on proceeding as recommended.

Environmental Management Factors:

The proposed Corporate Plan gives consideration to environmental factors via Outcome 1.3, Outcome 3.1, and Outcome 5.4.

Other Comments:

While the Corporate Plan is very distinct from a Community Plan, and primarily internally focussed, public comment has nevertheless been sought on the draft document. No feedback has been received by Council during the comment period from 6-14 June.

It is worth noting that the Corporate Plan gives rise to many strategies that will each require further engagement with the community, as and when they are progressed, over the coming five years.

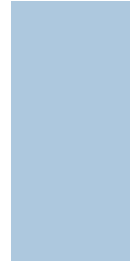
Appendices

1. [LRC_Corporate_Plan_2023_Consultation Draft.pdf](#) ↓

Recommendation:

That Council adopts the Longreach Regional Council Corporate Plan 2024-2028, as presented.

Connecting Council and Community

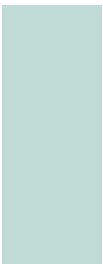
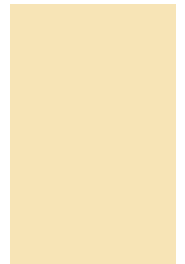
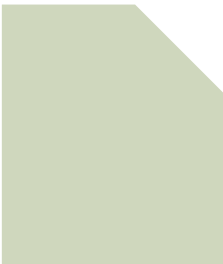


Draft

Longreach Regional Council

CORPORATE PLAN

2024 - 2028



Delivering excellent service

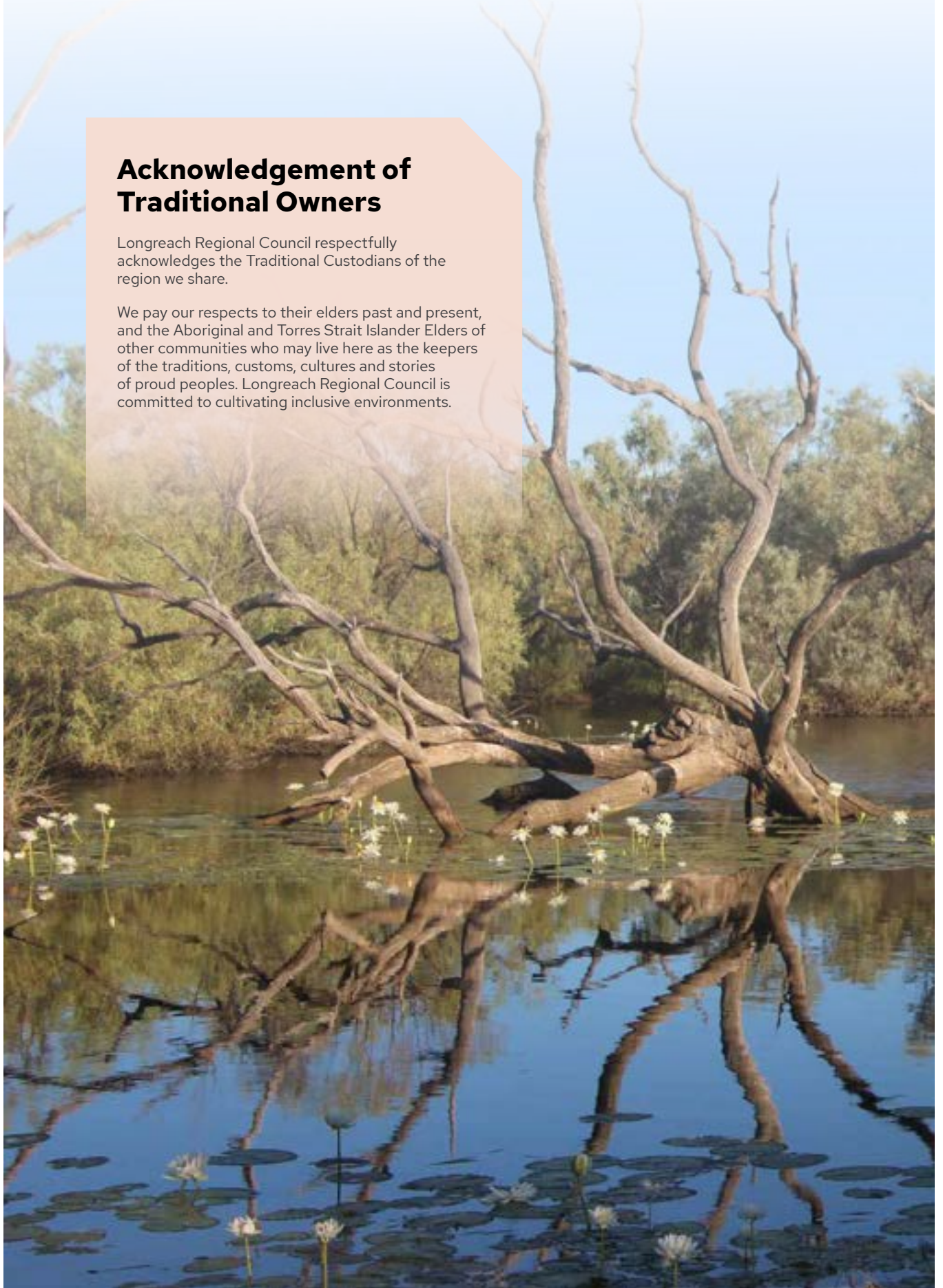


Longreach Regional Council
Ilfracombe Isisford Longreach Yaraka

Acknowledgement of Traditional Owners

Longreach Regional Council respectfully acknowledges the Traditional Custodians of the region we share.

We pay our respects to their elders past and present, and the Aboriginal and Torres Strait Islander Elders of other communities who may live here as the keepers of the traditions, customs, cultures and stories of proud peoples. Longreach Regional Council is committed to cultivating inclusive environments.



Contents

Summary	4
Our Vision and Our Mission	5
Our Region	6
About our Corporate Plan	6
Our Profile	7
Our Progress	8
Responsibilities	9
Our COMMUNITY	10
Our ECONOMY	11
Our SERVICES	12
Our FINANCES	13
Our LEADERSHIP	14

Executive Summary



It is with great pleasure that we present to you the Longreach Regional Council Corporate Plan for the years 2024-2028. This plan sets out our strategic priorities for the next five years and reflects our commitment to driving positive change to the organisation and our community.

As we begin this new chapter, we are excited by the opportunities that lie ahead. We are living in a rapidly changing world, with economic, social, and environmental challenges and new technological advancements. But we are also fortunate to live in a region that is rich in history, resources, opportunities and community spirit. Together, we can harness these strengths to build a resilient and prosperous future for our region.

While our Corporate Plan seeks to address the needs and aspirations of our community, it is also very much a plan for our organisation. This plan reflects our commitment to driving positive change and growth in our region and to ensuring that Council is well-equipped to meet the evolving needs of our community.

The Plan has been developed through extensive consultation and engagement with Councillors and the executive leadership team during a number of planning workshops. We have worked together to shape our vision, mission, strategic priorities and desired outcomes to be achieved over the next five years.

The plan also includes specific strategies and targets for each of our strategic priorities, which will be a roadmap for our organisation over the next five years. These priorities have been developed with a clear understanding of the challenges and opportunities facing our region, and they reflect our commitment to delivering outcomes that will benefit residents and businesses in our region.

By setting clear priorities and goals, we are better equipped to make strategic decisions and allocate resources in a way that supports our vision and objectives. We will use this Plan to guide our annual budget, annual operational plan and decision-making to ensure that we are delivering the best possible outcomes for our organisation and the community.

Our vision is to create a Council that is connected to our community. Council is here to serve the interests of our residents and make our communities great places to live.

To achieve this vision, we have identified five strategic priorities that will guide our work over the life of this Plan:

COMMUNITY – We focus on making our region a great place to live.

ECONOMY – We make it easy for people to invest and do business in the region.

SERVICES – We strive to deliver our core services to a consistently high standard.

FINANCES – We will strategically manage our finances to improve our resilience, to overcome adversity and realise opportunities.

LEADERSHIP – We will work together as a team to make decisions for the benefit of our Council and our community.

These priorities are interdependent and reinforce each other, and we are committed to delivering on them through collaboration, flexibility and a focus on outcomes.

Our Plan includes specific actions and targets for each priority area, which we will report on annually to ensure we are on track to achieving our goals. We will continue to engage with the community throughout the implementation of the plan, seeking feedback and making adjustments as necessary to ensure we are meeting the needs and aspirations of our community.

We are proud of the progress we have made as a Council, but we also recognise that there is always more work to be done. By working together, we can build a stronger, more connected, and more resilient organisation that is well-prepared to face whatever challenges and opportunities come our way.

We believe that by Council and Community working together, we can achieve great things for our region.

Cr Tony Rayner,
Mayor,
Longreach Regional Council

Brett Walsh,
Chief Executive Officer,
Longreach Regional Council

Our Vision

Connecting Council and Community

Our Mission

Delivering excellent service

Values form the basis of our culture.

They add meaning to work and they provide a basis for consistent planning and decision making across the organisation. The desired values and behaviours that every employee of Longreach Regional Council is expected to demonstrate in their daily activities, in the way they behave and in the way they make decisions are:



1. A Safe and Healthy Work Environment

Longreach Regional Council is committed to providing a safe and healthy workplace for employees, contractors, sub-contractors, visitors and volunteers.



2. Inclusiveness and Respect

We will show respect for all and continually engage with and listen to the people of our communities. We value the diversity of our region and we embrace and respect our rich outback and Indigenous heritage.



3. Consistency and Fairness

As a Council, we are balanced, fair, honest, transparent and accountable for our decisions and our actions.



4. Teamwork and Staff Development

We encourage initiative and collaboration by staff who are committed to teamwork, and we value continual professional development and learning across the organisation.



5. Performance and Value for Money

We are focused on results that are consistent with our mission and which realise our vision. We will achieve value for our communities through innovation, informed decision-making and efficient work practices.



6. Leadership and Collaboration

We will always demonstrate high standards of leadership in collaborating with the communities of our region, to achieve our vision. In serving our communities, we will build and maintain collaborative partnerships and relationships with the region's key government, non-government, industry and community stakeholders.



7. Sustainability

As an organisation, we uphold a quadruple-bottom-line approach, taking a social, cultural, economic and environmentally-sustainable approach to everything we do.



8. Forward-looking

We are aspirational with a clear vision for future prosperity while meeting community needs and respecting and building on our outback heritage.

About Our Region

The iconic Longreach region in Central Western Queensland is situated 700 kilometres from the coast, west of Rockhampton, and covers an area of 40,638 square kilometres. The region encompasses the townships of Ilfracombe, Isisford, Longreach, and Yaraka. The region is home to approximately 3,726 people and boasts Outback Queensland's most progressive and dynamic visitor and service economy, coupled with a high performing ag-sector delivering consistent productivity gains.

The Longreach, Ilfracombe, Isisford, and Yaraka communities are at the heart and soul of this region. Although uniquely different, each town shares a common bond. They provide genuine opportunities for people from all walks of life to find their future – from farmers to financiers, mechanics to musicians.

For centuries, the region has stood the test of time and grown in the hearts of many. From a place steeped in Aboriginal history and Australian folklore, to the industrial and agricultural booms of last century, the region continues to evolve. The Longreach region is the economic and social hub of Western Queensland, globally connected, but locally inspired.



About the Corporate Plan

The Corporate Plan (the Plan) is our key strategic plan providing direction for us in delivering a sustainable future for the region from 2024 to 2028.

The corporate outcomes contained in this Plan serve to inform and guide our decision-making in delivering our diverse range of services to the community. The Plan helps us to monitor performance and meet the legislative requirements of the *Local Government Act 2009*.

The Plan outcomes will be delivered through our Annual Operational Plan, services and programs resourced by capital and operational budgets.

Regional Profile

MAJOR INDUSTRIES

CULTURAL AND HERITAGE TOURISM

The Longreach region is iconic in Australia’s history and culture. Tourism thrives on the back of our region’s cultural contribution to the very character of Australia. Some of Australia’s most iconic legend and folklore has stemmed from our region, making us a destination of major cultural significance.

The region has attracted over \$50m of government investment in new tourism product in recent years.

AGRICULTURE

The Longreach region is famous worldwide for excellence in merino wool production. Sheep are experiencing a resurgence in recent times thanks to a \$17m investment in Wild Dog Exclusion Fencing. This has seen lambing rates increase by up to 70 percent, and increased pasture recovery rates throughout the region.

Most agricultural holdings are diversified between sheep, goats, and cattle, and the combined value of regional livestock exports is over \$60m annually.

SERVICES

The Longreach region is an important regional hub for government administration and the professional services industry. Education, health, financial and professional services are all supported. The trade area serviced from Longreach extends to communities as far as 600km away.

GROWTH INDUSTRIES

AG-TECH/MANUFACTURING

The adoption of Ag-tech solutions such as the remote monitoring of stock, water, gates and grids is growing quickly in our region. A surge of development in manufacturing and engineering indicates growth in the sector, taking advantage of our strategic location, superior freight & logistics, and access to key markets.

TOURISM/HOSPITALITY

With the most mature and commissionable product offering in the outback, our visitor economy is experiencing rapid growth, with demand outstripping capacity. The need for additional room nights and associated experiences presents a prime opportunity for savvy investors.

TRADE

TOP EXPORTS BY INDUSTRY

Visitor Services	\$124.5m
Agriculture	\$94.8m
Manufacturing	\$25.1m

Gross Regional Product (\$M):	\$329
Per Hectare Gross Regional Product (\$):	\$81
Per Capita Gross Regional Product (\$K):	\$90.461
Per Worker Gross Regional Product (\$K):	\$167,533

EMPLOYMENT

Total employment in the area is estimated at 1,969 jobs.

The major contributors to employment are:

Industry Sector	Jobs	%
Health Care & Social Assistance	323	16.4%
Agriculture, Forestry & Fishing	304	15.4%
Public Administration & Safety	223	11.3%
Other	1,119	56.8%

DEMOGRAPHIC OVERVIEW

ABS 2021 Census Place of Usual Residence Population:	3,726
Median Age:	40 years
Median Weekly Income:	\$942 (\$49,042 pa)
Labour Force Participation Rate:	65.79%

Estimated Residential Population – 2022

The estimated resident population of The Longreach region is 3,726 people.

POPULATION BY AGE AND GENDER - 2021 CENSUS

The single largest age cohort in the region is **55-59 years** with 280 people representing 7.68 percent of the population.

The **median age is 40 years** and the overall ratio of males to females is 1 to 1.023.



Monitoring Our Progress

Annual Operational Plan and Budget

Each financial year, Council adopts an Operational Plan with its Budget which captures key projects and priorities to be actioned that year based on the Corporate Plan. The Annual Operational Plan for Council must be consistent with its annual Budget, however Council at any time before the end of the financial year may amend its Operational Plan and/or Budget.

Annual Report

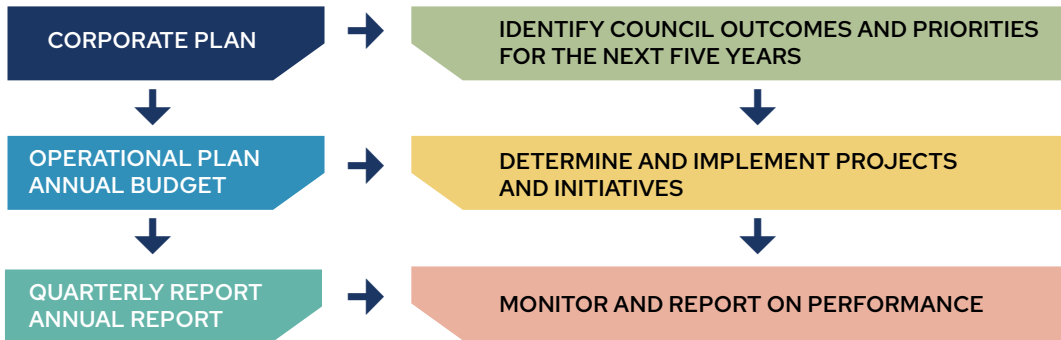
At the end of the financial year, Council produces an Annual Report that reviews the performance achieved. The Annual Report provides the community with operational and financial information about Council’s performance against the outcomes and service delivery commitments set out in the Corporate and Operational Plans.

Quarterly Performance Report

Every quarter, a performance report is prepared and presented to Council by the Chief Executive Officer. This report outlines performance against the outcomes of the Corporate Plan and activities of the Annual Operational Plan.

Council’s Strategic Planning Framework

The diagram below represents the strategic planning framework used by Council:



Responsibilities

Commonwealth, State and Local Government

The priorities raised by the community present challenges which cannot be addressed by Council alone. Many of these priorities are the responsibility of other organisations such as Commonwealth Government, State Government, and community organisations.

Where Council is not responsible for the provision of a particular service, we can advocate to the relevant agency to secure support, funding, and agreements for the benefit of the The Longreach region community.

Commitment to Human Rights

Council is committed to protecting and promoting human rights by ensuring that human rights are considered in all the work we do – from the decisions we make to the services we provide. This commitment is in accordance with Council’s obligations under the *Human Rights Act 2019*.

Our Role

As we work towards our outcomes, we recognise that not all of them can be achieved by Council alone. Council will fulfil a range of roles in working to achieve the outcomes outlined in this plan.

These roles include:

Council Role	Description
Provider	Delivering services
Regulator	Regulating activities through legislation, local laws or policies
Partner	Forming partnerships and strategic alliances with other parties in the interest of the community.
Facilitator	Assisting others to be involved in activities by bringing groups and interested parties together
Advocate	Promoting the interest of the community to other decision makers and influencers





1. Our COMMUNITY

We focus on making our region a great place to live.

Corporate Plan Outcome

- 1.1 Council infrastructure and services support liveability and community amenity.
- 1.2 Council recognises cultural heritage and supports inclusion of all peoples.
- 1.3 The region’s natural environment is managed, maintained and protected.

KPI’s

- Community satisfaction.
- Number of initiatives and successful advocacy outcomes.
- Environmental targets are achieved.
- Adoption of Reconciliation Action Plan.

Our Commitment - Strategies

- Development, adoption and implementation of a Housing strategy.
- Development, adoption and implementation of a Facilities master plan.
- Development, adoption and implementation of a Streetscapes master plan.
- Recognise all cultures and heritages through a range of initiatives and advocacy.
- Provide opportunities for all peoples to contribute to the community.
- Review and improvement of draft Reconciliation Action Plan.
- Development and adoption of a Biosecurity Plan.

Council Service Areas

- Community Development
- Library Services
- Facilities Management
- Parks and Open Spaces
- Sports and Recreational Services
- Local Laws Enforcement and Regulatory Services
- Environment and Pest Management
- Planning and Building Services
- Economic Development

Council is responsible for management, repairs and maintenance activities for 37 public facilities.

Examples include our regional showgrounds and sporting facilities, swimming pools, public conveniences, civic buildings, and halls.

2. Our ECONOMY

We make it easy for people to invest and do business in the region.

Corporate Plan Outcome

- 2.1 Collaborative engagement with stakeholders to maximise economic opportunities.
- 2.2 Council infrastructure and services support local industries and growth opportunities.

KPI's

- Achieve the outcomes from the advocacy strategy.
- GDP statistical outcomes and/or new industry.
- Adoption of Economic Development strategy.
- Adoption of Destination strategy.
- Visitor Numbers.

Our Commitment - Strategies

- Development, adoption of, and implementation of an Advocacy strategy.
- The Planning scheme reflects Councils strategic goals and support local industry.
- Development, adoption, and implementation of an Economic Development strategy.
- Development, adoption of, and implementation of a Destination strategy.

Council Service Areas

- Economic Development
- Tourism and Events
- Grants and Project Management
- Advocacy and Representation (Elected Members)

Gross Regional Product \$329M.



3. Our SERVICES

We strive to deliver our core services to a consistently high standard.

Corporate Plan Outcome

- 3.1 A secure water supply that is resilient against climate factors.
- 3.2 Sustainable infrastructure and services that represent value for money, are environmentally responsible, and are responsive to community needs.
- 3.3 Construct high-quality transport infrastructure in partnership with external agencies.

KPI's

- Water restrictions imposed.
- Compliance with asset service level plans.
- Adoption of active transport network strategy (footpaths and bikeways).
- Adoption of landfill rehabilitation strategy.
- Committed funding for road projects.

Our Commitment - Strategies

- Develop initiatives to increase the water access and storage capacity for the region.
- Develop, adopt and implement a Strategic Asset Management Plan.
- Develop, adopt and implement an active transport network strategy.
- Develop a Landfill Rehabilitation strategy.
- Advocate for road funding to upgrade state owned roads.

Council Service Areas

- Community Development and Customer Service
- Planning and Building Services
- Funeral and Cemetery Management
- Waste and Landfill Management
- Water and Sewerage Management
- Roads, Footpaths and Drainage Management
- Airstrip Management
- Public Facility Management

Council is responsible for 86 kilometres of urban roads, 2,662 kilometres of rural roads, 106 kilometres of water mains, 35 kilometres of drainage, 67 kilometres of sewer mains, 3 airports, and 4 landfill sites.

4. Our FINANCES

We will strategically manage our finances to improve our resilience, to overcome adversity and realise opportunities.

Corporate Plan Outcome

- 4.1 Improved financial performance and strategic financial management.

KPI's

- Achievement of Local Government sustainability framework measures.

Our commitment - Strategies

- Achieve efficiency through technology and smarter work processes.
- Agreed asset and service levels are used to achieve sustainable outcomes.
- Integrated planning across functions with a future focus.
- External funding opportunities are maximised.

Council Service Areas

- Information Technology
- Asset and Fleet Management
- Grants and Project Management
- Finance Management
- Rates and Revenue
- Risk Management
- Procurement and Stores Management

Council manages over \$320M in community assets and equity.

5. Our LEADERSHIP

We will work together as a team to make decisions for the benefit of our Council and our community.

Corporate Plan Outcome

- 5.1 Council will have a values driven culture.
- 5.2 Informed and considered decision making based on effective governance practices .
- 5.3 Council delivers a positive customer experience in all service areas.
- 5.4 Council is resilient to climatic risk factors.

Council Service Areas

- Advocacy and Representation (Elected Members)
- Executive Operations
- Governance Management
- Disaster Management
- Human Resources and Workplace Health Safety

KPI's

- Annual workforce survey outcomes are positive.
- Overall improvement in safety performance.
- Council meets the criteria of the legislative compliance tool.
- Number of complaints and compliments.
- Climate risks are captured in strategic and operational risk registers, relevant policies and plans.

Our commitment - Strategies

- Development, adoption and implementation of Safety and Wellbeing strategy.
- Investment in employee training and development.
- Risk management framework is integrated into all council decisions and activities.
- Implement a community engagement strategy.
- Development, adoption and implementation of a Customer Experience strategy.
- Explore opportunities to partner with other entities to respond to climate risks.
- Community awareness and preparedness for disasters.

**Council employees
a team of over 180
full time
employees.**

This page is interntionally left blank.



Connecting Council and Community



Delivering excellent service

Contacts

Council Website www.longreach.qld.gov.au
Telephone (07) 4658 4111
Email assist@longreach.qld.gov.au
Postal Address PO Box 144, Ilfracombe, QLD 4727

CUSTOMER SERVICE CENTRES

Ilfracombe - 1 Devon Street, Ilfracombe QLD 4727
Isisford - 20 St Mary Street, Isisford QLD 4731
Longreach - 96 Eagle Street, Longreach QLD 4730



Longreach Regional Council
Ilfracombe Isisford Longreach Yaraka

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.8 - Organisational Structure 2023-2024

11.8 Organisational Structure 2023-2024

Consideration of the adoption of a new Organisational Structure 2023-2024.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Policy Considerations

N/A

Corporate and Operational Plan Considerations

GOVERNANCE: GOVERNANCE SERVICES			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.1.1 4.3.2	Ensure effective and responsible policy development and decision making.	Maintain Council's policy register in line with policy review dates and legislative requirements.	90% of policies are reviewed and adopted in line with review dates.

Budget Considerations

Nil

Previous Council Resolutions related to this Matter

(Res-2021-09-238)

Moved Cr Smith seconded Cr Emslie

That Council, pursuant to section 196 of the Local Government Act 2009, adopt the Revised Organisational Structure as presented.

CARRIED

(Res-2022-10-257)

Moved Cr Nunn seconded Cr Emslie That pursuant to section 196 of the Local Government Act 2009, Council adopts the Revised Organisational Structure, as presented.

CARRIED

Officer Comment

Responsible Officer: *Grace Jones, Manager of Human Resources & Workplace Health & Safety*

Background:

A revised organisational structure was proposed to Council in September 2021 which was subsequently adopted by Council at its Special Meeting of 27 September 2021. Since this time, Council's Executive Leadership team have undertaken a review of the organisation structure and functions of Council in consultation with managers.

The Executive Leadership Team has reviewed the structure that was adopted on 27 October 2022 and after consultation and further discussions, has reverted the structure back to four departments from five departments, with the functions from Corporate Services going to Communities and Finance.

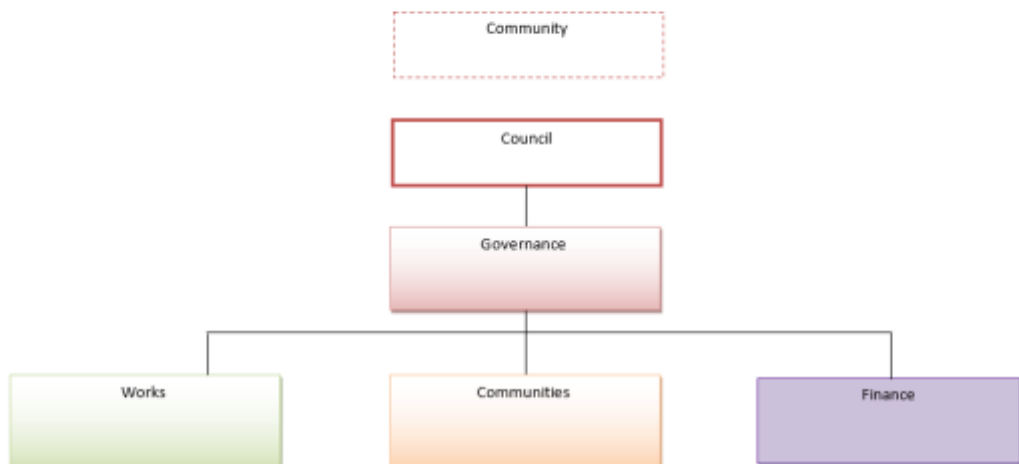
11. CHIEF EXECUTIVE OFFICER'S REPORT

11.8 - Organisational Structure 2023-2024

Current Organisation Structure Adopted:



Amended Organisation Structure to be Adopted:



Issue:

Section 196, appointing other local government employees, of the *Local Government Act 2009* states:

- (1) A local government must, by resolution, adopt an organisational structure that is appropriate to the performance of the local government's responsibilities.
- (2) The local government may employ local government employees for the performance of the local government's responsibilities.
- (3) The chief executive officer appoints local government employees.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.8 - Organisational Structure 2023-2024

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Insignificant

Environmental Management Factors:

Nil

Other Comments:

Recommendation:

That Council, pursuant to section 196 of the Local Government Act 2009, adopts the revised Organisational Structure, as presented.

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.9 - Workplace Health & Safety Update Report - May 2023

11.9 Workplace Health & Safety Update Report - May 2023

This report provides a summary of Council's health and safety performance as at 31 May 2023, highlighting issues, risks and opportunities impacting on employee health and safety in the workplace.

Council Action

Recognise

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Workplace Health and Safety Act 2011

Workplace Health and Safety Regulations 2011

Policy Considerations

Workplace Health and Safety Policy No 10.2

Corporate and Operational Plan Considerations

GOVERNANCE: WORKPLACE HEALTH AND SAFETY			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.3.1	Provide a safety management system that minimises the risk to all people and property.	Successful implementation of the identified KPI's in the Longreach Regional Council Safety Management System 2021-22.	90% of KPI's achieved and completed by 30 June 2022

Budget Considerations

Operational Expenses YTD for Workplace Health and Safety are within current budget parameters.

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officers:

Morgan Ashwood, Workplace Health and Safety Advisor

Grace Jones, Human Resources & Workplace Health & Safety Manager

Background:

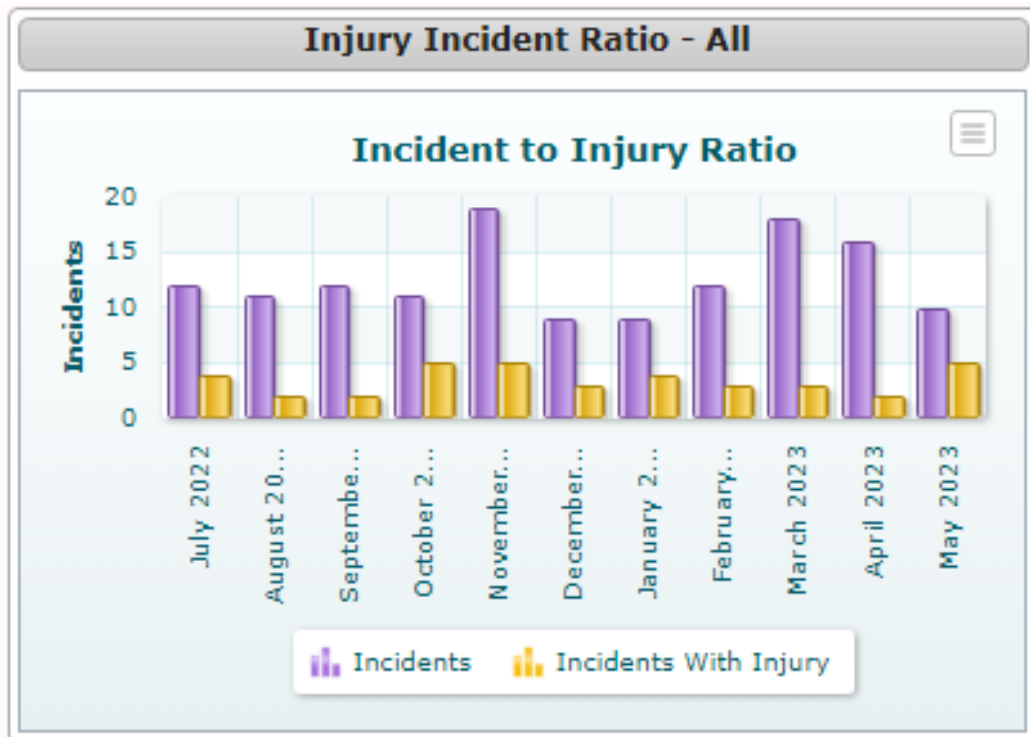
Workplace Health and Safety provides a monthly update report, which provides a summary of Council's health and safety performance.

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.9 - Workplace Health & Safety Update Report - May 2023

Workplace Health and Safety Reporting – Period Ending 31 May 2023

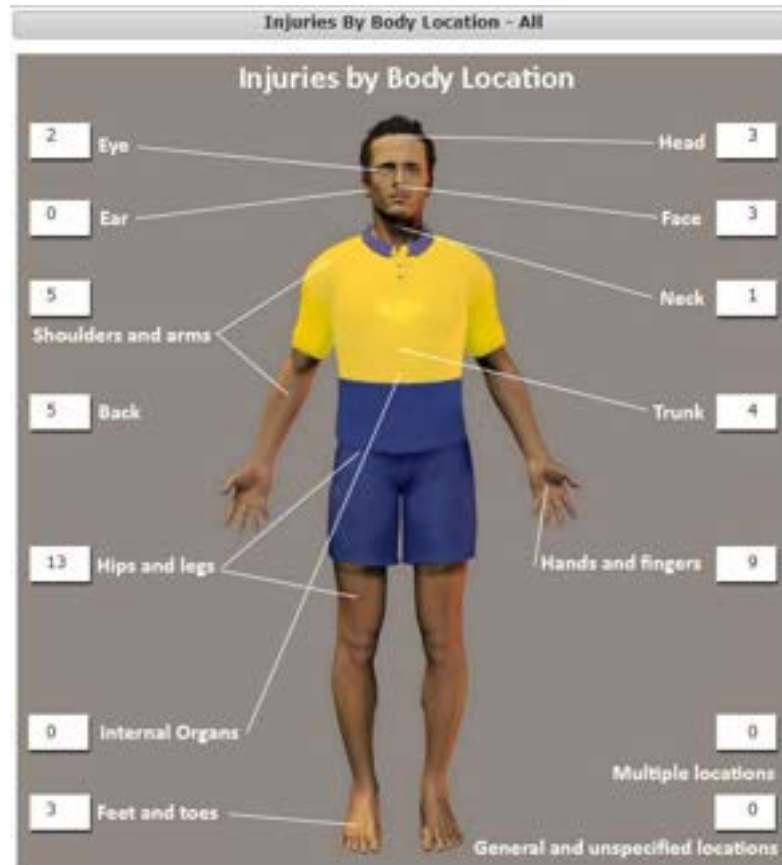
- A total of 5 injuries were reported in May. Of the injuries, 2 required first aid treatment and the remaining incidents were report only with no lost time injuries.
- A total of 4 incidents reported resulted in property damage to Council plant or other property assets, namely minor panel or glass damage. 1 of the incidents related to a traffic accident where a vehicle struck a wiener, causing significant damage to the plant.
- There was a single incident considered notifiable under Queensland Workplace Health and Safety requirements, where the regulator was notified, which related to a member of the public being hospitalised following a traffic accident within a Council detour. *(Although this incident did not complete meet the criteria of a notifiable incident, the notification was made after engaging with WHSQ as the incident occurred on an active job site)*

The below graphs depicts the Incident to Injury Ratio and Location of injuries for all incidents reported YTD.



11. CHIEF EXECUTIVE OFFICER'S REPORT

11.9 - Workplace Health & Safety Update Report - May 2023



WHS Updates/Consultation

- Interview were held to source a Temporary WHS Advisor to fill the maternity relief of Council WHS Advisor Morgan Ashwood. Council was successful in engaging Jesse McEnery who will commence with Council on 5 June 2023.
- The Safety Team have worked with Supervisors to review and finalise their safety actions and incident investigations within SkyTrust, which identified an opportunity to make this a part of the team's routine engagement activities to support ongoing improvement in Safety's communication with supervisors.
- The WHS Team finalised the review of the WHS System Plan for the 2023/2024 financial year. The plan sets out strategic and operational targets for the safety system which will set a focus on maintaining current systems (e.g. completing audits and inspections, establishing effective communication and consultation methods and reviewing system framework documentation), incorporating the new psychosocial hazards and preparing a strategic framework that will take place over a five-year period.
- Council received confirmation that following the successful LGW Audit in October 2022, that our LGW Workcare Insurance has been renewed for a further 3-year period up to 31 May 2026.

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.9 - Workplace Health & Safety Update Report - May 2023

- Council's Training Coordinator worked with the WHS Team to arrange for Council's manual handling training to be tailored to relate the day to day activities of our teams. The trainer who is an Accredited Exercise Physiologist / Workplace Rehabilitation Consultant engaged with staff onsite in May to take photos showing workers undertaking both improper and proper manual handling techniques to tailor the training material for sessions that will be delivered at the next round of training in June.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible

Consequence: Minor

Rating: M6

Risk assessments continue to be applied to find suitable controls for hazards in the workplace.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council receives the Workplace Health & Safety Update Report, as presented.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.10 - Information Report - Governance

11.10 Information Report - Governance

This report provides an update on a range of activities that have occurred over the previous month for the Governance Department.

Council Action

Recognise
Deliver

Applicable Legislation

Local Government Act 2009
Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

Strategy area: 3.2 Our Economy and 3.4 Governance

Budget Considerations

Nil

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer: *Brett Walsh, Chief Executive Officer*

Background:

Officers provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas of Council.

Issue:

Chief Executive Officer Update

Following is a summary of activities undertaken for the period to 13 June 2023:

Strategic Leadership

- Complete new Corporate Plan
- Participate in the Annual Operational Plan preparation workshops
- Attend face to face RAPAD meetings in Longreach
- Attend monthly CEOs of the West (COWS) meeting
- Attend Western Qld Alliance of Councils, CEO update
- Attend QDog meeting in Longreach
- Meeting with Queensland Governor

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.10 - Information Report - Governance

Operational Management

- Work with consultants to develop the Thomson River Weirs Ministerial Infrastructure Designation application
- Tenders called for 2022 flood damage projects
- Meet with the lessee of the Longreach Swimming Pool to discuss lease arrangements
- Complete waste management audit of households and businesses
- Review new LG Hub dashboard

Financial Management

- Participate in further budget workshops to complete the 2024 budget

Workforce Capability

- Continue the enterprise bargaining negotiation process with final draft agreement sent to all employees with a vote to be held on 27 June
- Complete appointment of Manager of Fleet and Workshops
- Consult with staff over the new draft Organisational Structure
- Conduct annual staff performance appraisals

Stakeholder Engagement

- Meet with organiser of the Qld Outback Geocaching Muster – September 2023
- Attend Isisford Sheep and Wool Show
- Attend Australian Stockman's Hall of Fame Campdraft opening
- Meet with the Longreach Men's Shed and Rotary to discuss options for a new precinct at the Showground
- Meet with Outback Futures to discuss current activities
- Attend Reconciliation Day, launch of Scar Trees project
- Attend Qantas Founders Museum Annual General Meeting
- Meet with Department of Transport and Main Roads re funding options
- Meet with local residents and business owners
- Meet with consultant re Water for Economic Development in CWQ report
- Meet with representative from Qld Reconstruction Authority re funding options
- Attend CWA meeting re Winton to Longreach Endurance Ride
- Attend Festival of Outback Opera
- Attend launch of Opera in Schools program
- Participate in the University of Qld community engagement workshop
- Attend the University of Qld climate variability forum
- Attend Careers Expo in Longreach Civic Centre
- Meet with a representative of the National Disability Association
- Host the Ilfracombe State School students visit to Council
- Meet with organiser of the Great Trailblazer Reunion - March 2024
- Attend Australian Local Government Assembly in Canberra
- Meet with Minister for Agriculture and Emergency Management

Quality, Risk and Compliance

- Review Safety Management System
- Meet with Acting Director of Works re Thomson Developmental Road

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

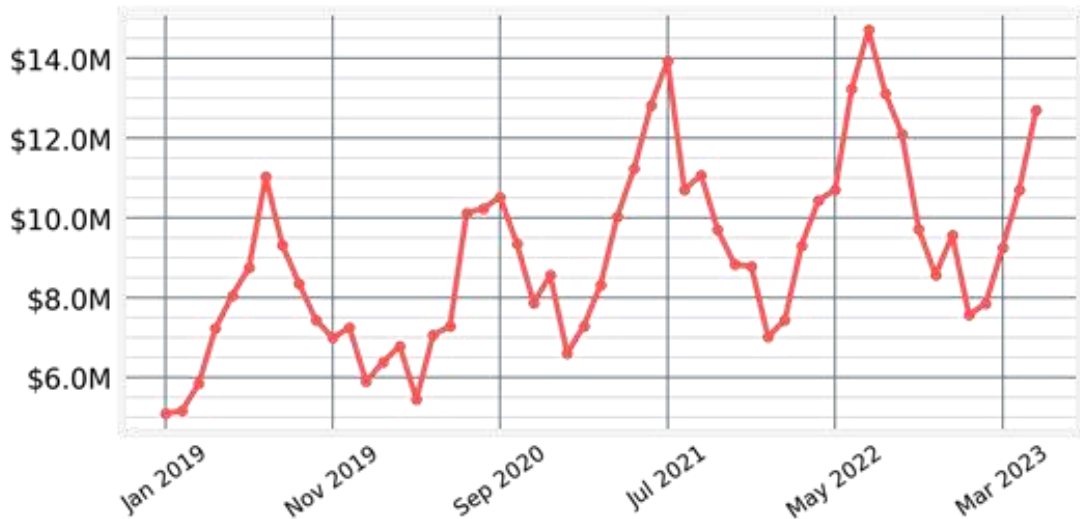
Economic/Consumer Spending Data (Spendmapp)

May data has been released. For the month of May 2023:

Total Local Spend was \$12.7M. This is a 18.65% increase from the same time last year.
 Resident Local Spend was \$7.3M. This is a 27.15% increase from the same time last year.
 Visitor Local Spend was \$5.4M. This is an 8.74% increase from the same time last year.

Total Local Spend

The total amount spent with merchants within the Longreach Regional Council LGA.



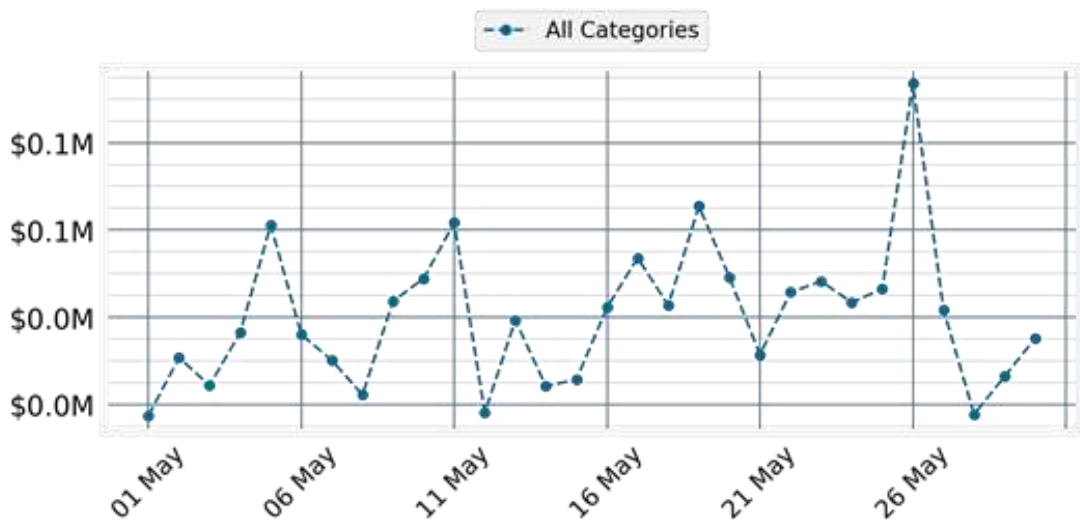
The Top 3 Suburbs by Resident Escape Spend for May 2023

Resident Escape Spend by destination Suburbs (i.e. where the spending goes to).

- Emerald: \$300k
- Rockhampton: \$170k
- Barcaldine: \$160k

Night Time Economy for May 2023

The biggest spending night of the month of May 2023 was Friday 26 May.



11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Tourism Update

Longreach Explore Centre (Visitor Information):

May has been a busy month with the Festival of Outback Opera once again visiting our region. The event was a great success, and such a wonderful event to showcase our region in such a unique way. Visitor numbers have been encouraging. Although less through the door of the VIC, the spend has been higher through bookings compared to May 2022. The Powerhouse and Historical Museum as well as APEX Park and Barcoo and Oma have also seen an increase on May 2022.

Visitor Information Centre Statistics

Inquiries Received	May 2023
Phone Call	24
Emails	34
Over the Counter Enquires	106
Phone Bookings	24
General Information	87
Information packs sent	85
Total Enquiries	275

Bookings made on behalf of Operators \$68848.05

Longreach Explore Centre (Visitor Information) Statistics (financial year) 2022-2023:

Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
5089	3813	2955	1678	1223	142	236	181	596	1217	2605	
July 2021- June 2022				April 2023				2022 - 2023 YTD			
24,882				2605				19735			

Longreach Regional Council Approved Camping Areas (financial year) 2022-2023:

Location	May 2023 Campers	2022 -2023 YTD Campers
Apex Park	790	7163
Emergency Camping Passes	0	0
Barcoo Weir/Oma Waterhole	586	2208
Yaraka	N/A	N/A

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Longreach Powerhouse and Historical Museum Statistics (financial year) 2022-2023:

Jul 2022	Aug 2022	Sep 2022	Oct 2022	Nov 2022	Dec 2022	Jan 2023	Feb 2023	Mar 2023	Apr 2023	May 2023	Jun 2023
924	713	569	230	0	0	2	1	75	319	555	

Human Resources

Staffing Levels 31 May 2023

Longreach Based FTE	Operational	Admin/ Supervisors	Contract	Total
Full Time	57.0	40.0	9.0	106.0
Permanent Part Time	1.1	3.8		4.8
Total Permanent Employees	58.1	43.8	9.0	110.8
Temporary Full Time	2.0	3.0	1.0	6.0
Apprentices - Trades	2.0			2.0
Traineeships				-
Casual Staff	0.9	1.7		2.6
Total Temporary Employees	4.9	4.7	1.0	10.6
Total Current Employees FTE	62.9	48.5	10.0	121.4
Current Vacant Positions	3.0	3.0	2.0	8.0
Ilfracombe Based FTE	Operational	Admin/ Supervisors	Contract	Total
Full Time	18.0	5.0	2.0	25.0
Permanent Part Time	-		0.8	0.8
Total Permanent Employees	18.0	5.0	2.8	25.8
Casual Staff				

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

	0.7	-		0.7
Total Temporary Employees	0.7	-	-	0.7
Total Current Employees FTE	18.7	5.0	2.8	26.5
Current Vacant Positions	1.0			1.0
Isisford Based FTE	Operational	Admin/ Supervisors	Contract	Total
Full Time Permanent Part Time	10.0	5.0		15.0
		1.2		1.2
Total Permanent Employees	10.0	6.2	-	16.2
Temporary Full Time Apprentices - Trades	1.0			1.0
Traineeships				-
Casual Staff	0.5			0.5
Total Temporary Employees	1.5	-	-	1.5
Total Current Employees FTE	11.5	6.2	-	17.7
Current Vacant Positions	1.0			1.0
Yaraka Based FTE	Operational	Admin/ Supervisors	Contract	Total
Full Time Permanent Part Time				-
	0.9			0.9
Total Permanent Employees	0.9	-	-	0.9
Casual Staff	-			-
Total Temporary Employees	-	-	-	-
Total Current Employees FTE	0.9	-	-	0.9

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Current Vacant
Positions

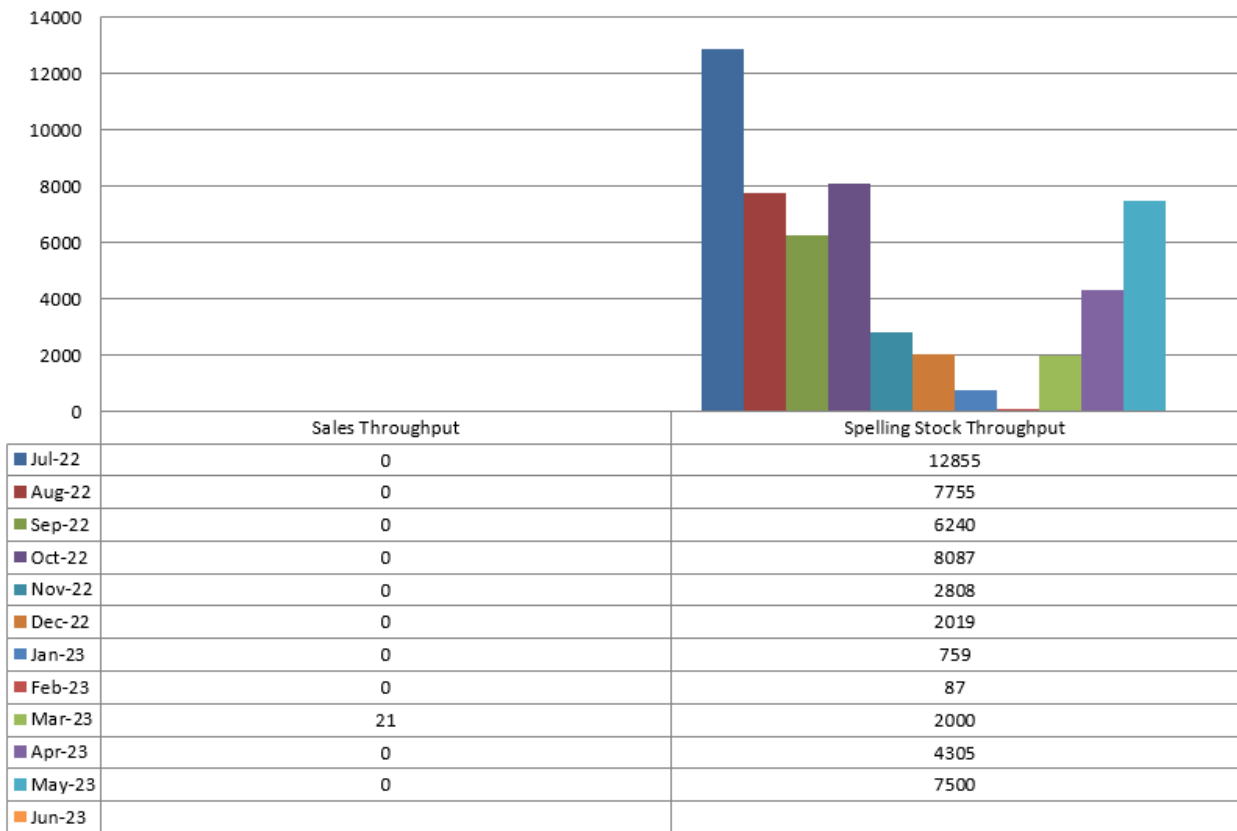
-

ALL Employees FTE	Operational	Admin/ Supervisors	Contract	Total	Last Month	30 June 2022
Full Time	85.0	50.0	11.0	146.0	142.0	138.0
Permanent Part Time	1.9	5.0	0.8	7.7	7.7	8.3
Total Permanent Employees	86.9	55.0	11.8	153.7	149.7	146.3
Temporary Full Time	2.0	3.0	1.0	6.0	6.0	5.0
Apprentices - Trades	3.0	-	-	3.0	3.0	3.0
Traineeships	-	-	-	-	-	1.0
Casual Staff	2.1	1.7	-	3.8	4.5	5.0
Total Temporary Employees	7.1	4.7	1.0	12.8	13.5	14.0
Total Current Employees FTE	94.0	59.7	12.8	166.5	163.2	160.3
Current Vacant Positions	5.0	3.0	2.0	10.0	14.0	17.0
Complement FTE				176.5	177.2	177.3

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Saleyards – Throughput Figures

WQLX Longreach Activities - 2022/23 FY



Leasing and Council Land
Leasing

Council has finalised the review and the agreement has been sent for signing.

- Whitman’s Café – Outer Barcoo Interpretation Centre (Isisford)

Council Land

Council has received an enquiry regarding the purchase of a block within the Teal Street subdivision however is still waiting for a formal offer/contract.

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.10 - Information Report - Governance

Regulatory Services – Compliance (Local Laws)

Throughout April, Regulatory Services Compliance Officers continued with routine tasks, including town patrols, monitoring illegal water use, overgrown vegetation, feral animal control, pest weed spraying and various animal related non-compliances.

All Longreach Regional Council townships are currently on Level 1 Water Restrictions. Sprinkler use is limited to 6:00am-9:00am and 5:00pm-8:00pm daily.

The main points of interest for April were:

1. The total number of animals impounded during April was 15 dogs. All 15 dogs were impounded for wandering at large. Three dogs were repeat offenders for wandering at large, and one dog was surrendered.

2. Overgrown and unsightly properties have improved, with many long-standing issues being rectified. Officers are patrolling for overgrown vegetation that could present a fire risk, harbour vermin and reptiles, and affect amenity.

3. To end April, the following statistics were determined:
 - o Registration renewal rate: ~77.69% (previous registration period ended 15/08/2022)
 - o Total dogs registered across Region for 2022/2023 rego period: 673 dogs
 - o Dogs with registration expired 15/08/2022, not renewed or updated: 178
 - o New registrations for dogs within current rego period (since 15/08/2022): 136 dogs
 - o Microchipping rate across Region (details on LRC file): ~75.63%
 - o Total animals impounded YTD 2023: 62

4. During April, work continued with CPR Group in relation to the development of an Animal Management Strategy for Council. Two surveys were finalised – one for community/residents, and another for tourists/traveller – and will be disseminated throughout May.

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Regulatory Services Tasks Completed – April 2023			
Animals	113	Water	33
Dogs Impounded	15	Watering / Sprinkler Patrols	19
Domestic Cats Impounded	0	Illegal Water Usage – Residential	7
Pound Releases	14	Illegal Water Usage – Business/Public	0
Animals Euthanised – unclaimed*	0	Water Leaks Reported/Observed	0
Animals Euthanised – surrendered	1	Water Exemption Applications/Permits	0
Animals Rehomed via Agency	0	Notices / Fines Issued	7
Feral Cats Trapped and Euthanised	15	Property	68
Dog Attacks / Investigations	1	Town Common Patrols	5
Dogs Involved in Attacks	2	Common Gates Open / Damaged	1
Dog Traps Issued	0	Town Patrols - Longreach	23
Cat Traps Issued	15	Town Patrols - Ilfracombe	14
Wandering Dogs (not impounded)	7	Town Patrols - Isisford	2
Wandering Animals Reported (other than dogs)	0	Town Patrols - Yaraka	1
Wandering Animal Posts on FB – not reported to Council (minimum)	22	Camping / Apex Park / River Patrols	4
Barking Dogs Reported	1	Overgrown / Unsightly Reports (initial + follow up) (private + LRC-controlled)	16
Animal Inspections – Extra dogs/cats, adequate housing, insecure enclosure, compliance checks	0	Overgrown / Unsightly Notices Issued (unattended, falling within follow-up timeframes)	2
Assist with Animal Welfare	0	Notices / Fines Issued	0
Notices / Fines Issued	20	Other	39
Vehicles	14	Customer Service Requests	24
Abandoned Vehicles	11	Equipment Maintenance	0
Vehicles Impounded / Processed	3	After Hours Call Out	1
Impounded Vehicle Release	0	Impound Facility Maintenance	13
		Illegal Dumping / Littering	0
		Pest Weed Spraying by LLO	1
		Total	267

11. CHIEF EXECUTIVE OFFICER'S REPORT

11.10 - Information Report - Governance

Regulatory Services – Rural Lands

Town Commons

There were no applications received for Town Common Agistment during the month. Inspections are ongoing to determine the correct description and amount of horses and cattle being kept on each Common.

No pasture assessments have been conducted as new staff require training in this skill.

Ongoing Town Common Issues:

- Poor quality or lack of boundary fences between Landholders and Town Commons, including flood-damaged sections of fencing
- Infrastructure being damaged by vehicles, particularly gates being run over
- Gates being left open, causing a safety issue for the horses being agisted on the Commons
- Illegal dumping of rubbish
- Pest weeds –
 - Longreach Common; Jumping Cholla, Parkinsonia, Prickly Acacia, Rubber Vine, Sticky Florestina.
 - Ilfracombe Common: Prickly Acacia, Parthenium, Sticky Florestina, Parky
 - Isisford Common: Rubber Vine, Prickly Acacia, Parthenium, Parkinsonia, Sticky Florestina, Tiger Pear
 - Yaraka Common: Parkinsonia

Stock Routes & Reserves

Ongoing Reserve Issues:

- Poor quality or lack of boundary fences between Landholders and Reserves
- Illegal dumping of rubbish
- Pest weeds

Permit to Occupy (PTO)

There was one PTO submitted to Council this month.

Water Facilities (WF)

No water facility inspections were completed due to prioritised pest weed spraying and preparation for baiting program.

Pest Weeds

Ongoing Pest Weed Issues:

- Lack of awareness, support and obligations within the Community in regards to Pest Weeds i.e. Parthenium, Sticky Florestina, Cacti.
- Continual rains, which will delay/slow down pest weed spraying programs, as well as increase the spread and density of pest weeds
- New and emerging Pest Weeds

11. CHIEF EXECUTIVE OFFICER'S REPORT
11.10 - Information Report - Governance

Pest Animals

Wild Dog / Feral Cat Bounties – Year to Date

Division	Scalp Bounty - Dog 22/23 YTD	Contract Dog Trapper 22/23 YTD	Scalp Bounty - Cat 22/23 YTD
1	-	4	-
2	3	29	-
3	115	-	1
4	12	-	65
Total	130	33	66

Baiting Preparation

Officers spent the final weeks of April preparing for the upcoming baiting campaign.

Summary of main tasks / issues completed by Rural Lands Officers during the month:

- Approximately 18,000 litres of mixed chemical was distributed on pest weeds, mainly Triclopyr and water, with small quantities of Access and Diesel being used.
- 12 specified separate areas were sprayed, covering stock routes, reserves and road corridors.
- Approximately 5,200 kilometres were travelled, searching for and spraying pest weeds.
- Two Customer Service Requests were received.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare
Consequence: Insignificant
Rating: Low (1/25)

Low risk, informational report only.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council receives the Governance information report, as presented.

12. FINANCIAL SERVICES REPORT

12.1 - Monthly Financial Statements

12. FINANCIAL SERVICES REPORT

12.1 Monthly Financial Statements

Consideration of the financial statements for the period ending 31 May 2023:
CFO report for the month of May 2023

Financial overview

An outcome from the Commonwealth Government's budget handed down on at the beginning of May is a change in the way the Financial Assistance Grant (FAG) is paid to local governments. Over the past several years, a portion of this grant (between 50%-75%) was prepaid in the year that the budget was announced. Council's budget for the 2022/23 financial year included an estimated prepayment amount of \$6 million before 30 June 2023. This amount will likely be received in July or August.

The impact of this change means that Council will now recognise a net loss for the 2022/23 financial year of approximately \$5 million and will start the 2023/24 financial year with a lower cash position. The change will also create a permanent reduction in Council's cash of \$6 million, which has impacted the 2023/24 budget and long-term forecast as Council makes up for the shortfall.

While this shortfall creates some pressure, Council remains in a sound financial position due to the financial discipline shown in previous years and Council's practice of maintaining a cash balance that makes it resilient and adaptable to these type of events.

YTD summary

Council has recognised a net loss YTD of \$3.7 million compared to the budgeted net gain of \$0.3 million. As previously noted, this is due to the change in the FAG payment timing.

Expenses in most programs remain within budget with a few exceptions noted in more detail later in the report.

Capital expenditure remains low to budget primarily due to delays in fleet purchases, caused by market factors.

The 13-month rolling forecast shows that Council's cash position will remain within target and that Council may end the financial year with a cash balance of around \$24 million, depending on a few risk factors.

Overall Council's financial performance, position and cash flows are satisfactory.

12. FINANCIAL SERVICES REPORT

12.1 - Monthly Financial Statements

Financial performance

Statement of financial performance	YTD Actual \$'000	YTD Budget \$'000	Last YTD \$'000	Full year budget \$'000
Total revenue	41,028	48,554	41,239	52,821
Total expenses	44,767	48,298	40,563	52,757
Net surplus or (deficit)	(3,739)	256	676	64

Council's financial performance to the end of May has been close to expectations in most respects with the main variances to budget caused by:

Item	Income	Expenditure	Net result
Finance (FAG)	(\$5,431k)	\$693k	(\$4,738)
2021 flood damage	(\$280k)	\$1,240k	\$960k
TMR works	(\$859k)	\$385k	(\$474k)
Capital grant income	(\$2,008k)		(\$2,008k)
Other programs	\$1,052k	\$1,213k	\$2,265k
Net	(\$7,526k)	\$3,531	(\$3,995 k)

(positive amounts = favourable variance, negative amounts = unfavourable variance)

Council's YTD net result is lower than budget due to the prepayment of the FAG. Wages are \$1.6 million under budget YTD due to vacancies throughout the year and the timing of the EBA negotiations. The full impact of the EBA increases will not be recognised until the 2023/24 financial year, so wages for the full year will remain under budget. Materials and services are lower with timing differences in the flood works being the main contributor.

Council's net result for the YTD to May is a deficit of \$3.7 million.

Program performance

Overall programs have been operating within or under budget and the detailed program report is attached. There were six programs where YTD expenses were over budget.

These variances are likely to remain at the end of the financial year and are caused by:

- Depots and airstrips – some extra maintenance at the Longreach depot that was not programmed but required.
- Development services – due to the reallocation of wages from Communities Administration to this program.
- Cemeteries – extra costs have been incurred in maintaining the cemeteries. Most of these costs have been Council labour and plant costs that were redeployed from parks and gardens.
- Swimming pools – higher energy costs and the cost of chemicals to maintain the pools are higher than budget and are likely to create a permanent budget variance.
- Rates – permanent difference due to write offs.
- LWDEFS – due to a change in methodology of recognizing finance costs related to loans. These expenses were previously recognised in Finance.

12. FINANCIAL SERVICES REPORT
12.1 - Monthly Financial Statements

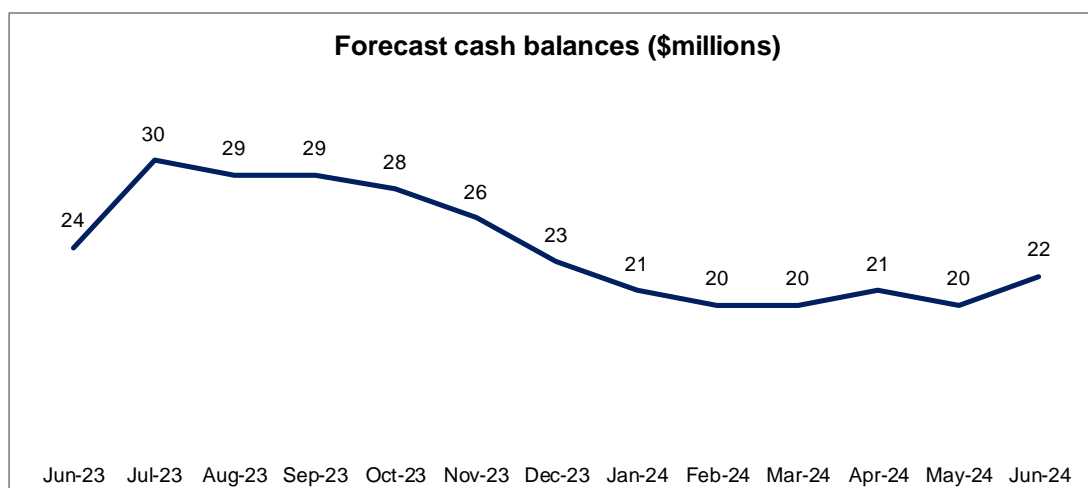
Program	Expenses	
	YTD	Budget YTD
Depot and airstrips	(345)	(311) ●
Development services	(210)	(174) ●
Cemeteries	(364)	(285) ●
Swimming pools	(1,083)	(898) ●
Rates	(288)	(116) ●
LWDEFS	(492)	(438) ●

Cash

Statement of cash flows	YTD Actual	Full year budget
	\$'000	\$'000
Net cash inflow/(outflow) from operating activities	(2,074)	(1,924)
Net cash inflow/(outflow) from investing activities	(4,239)	(7,551)
Net cash outflows from financing activities	(2,506)	(1,244)
Net cash inflow/(outflow)	(8,818)	(10,719)
Opening cash balance	34,074	34,074
Closing cash balance	25,256	23,355

At the end of April, Council had a cash balance of \$25.3 million (unrestricted \$20.6 million). Council's unrestricted cash balance is sufficient to cover 6.1 months of cash expenses. The proposed new financial sustainability target for cash cover is 4 months.

The 13-month rolling forecast indicates that Council will be able to maintain a cash balance of at between \$20 million and \$30 million in the short term and is likely to end the financial year with a cash balance of around \$24 million. This is due to the prepayment of flood damage grants for the 2022 event (\$4.4 million).



Council holds \$10 million in a 12-month term deposit that expires in January 2024.

12. FINANCIAL SERVICES REPORT

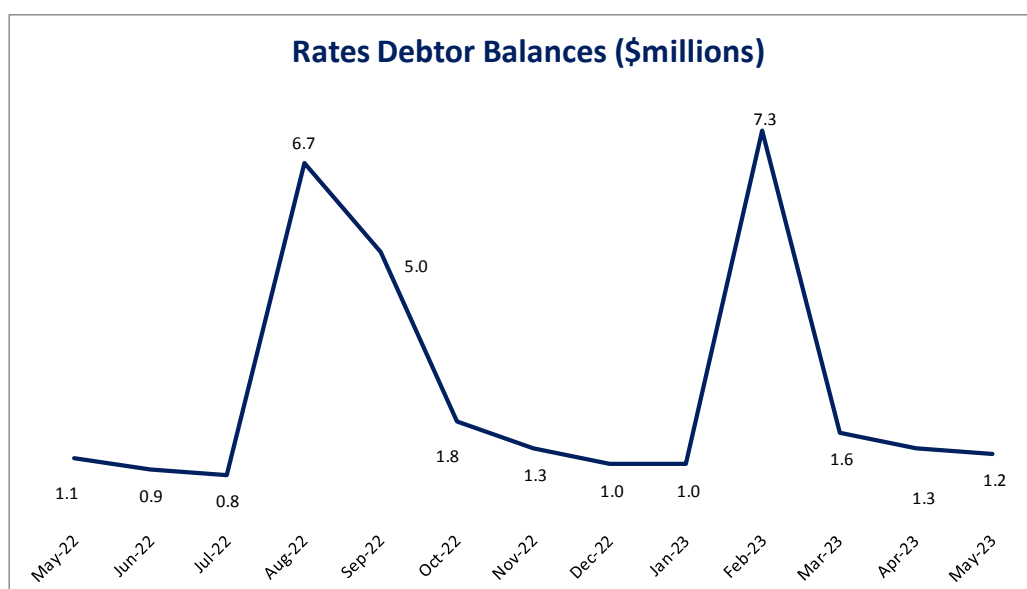
12.1 - Monthly Financial Statements

Financial position

Statement of financial position	YTD Actual \$'000	Actual June 2022 \$'000	Full year budget \$'000
Total assets	378,723	391,345	385,190
Total liabilities	23,324	33,309	27,172
Net community assets	355,399	358,036	358,018
Community equity			
Asset revaluation reserve	150,151	150,094	150,095
Retained surplus	205,248	207,941	207,923
Total community equity	355,399	358,036	358,018

Council maintains a sound financial position and good working capital with current assets exceeding current liabilities by 3.2 times.

The rates debtor balance is \$1.2 million.



The aging of the outstanding rates is illustrated below. There is \$316k of unpaid rates that are over 1-year old (less than 1% of total rates revenue). Fifty ratepayers that have been referred to external debt collection. Of those, nine have either paid their debt in full or entered into a payment arrangement. The remainder are being escalated to court action.

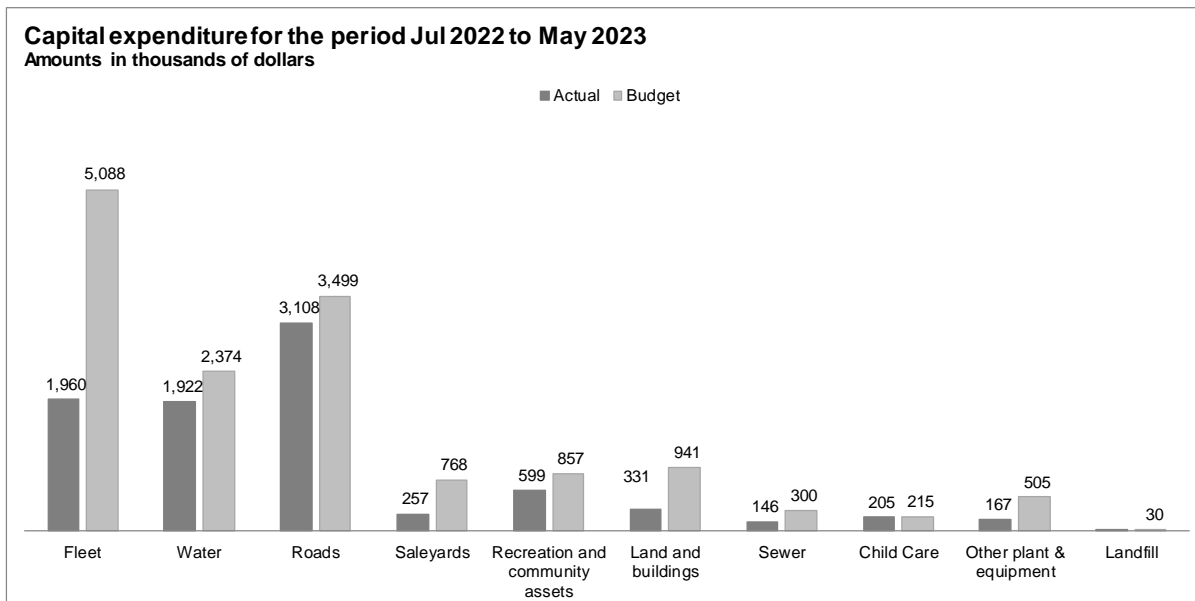
	Current	1 year	2 years	3 years
Outstanding rates	\$833,757	\$164,285	\$85,112	\$67,074
Number of assessments	433	54	30	17

* the number of assessments can represent the same ratepayer in each aging category. For example, the 17 ratepayers in the 3 years column will also be included in the current, 1 year and 2 year columns.

The property, plant and equipment balance remains low with 60% of budgeted capital expenditure being spent YTD. The most significant variance is in the purchase of fleet assets due to supply chain delays.

12. FINANCIAL SERVICES REPORT

12.1 - Monthly Financial Statements



Liabilities mainly comprise QTC loan balances as illustrated below.

Loan	Rate	Expiry date	Book value	Market value	Unrealised gain/(loss)
Saleyard land purchase	2.950%	15/12/2026	278	274	5
Water project 15/16	2.939%	15/06/2036	549	507	42
Sewer infrastructure	6.565%	15/09/2026	551	574	(24)
ACC land purchase	5.244%	15/03/2032	587	616	(30)
Water project	5.282%	15/06/2029	2,734	2,844	(110)
LWDEFS loan 1	3.693%	15/12/2036	10,780	10,381	399
Total borrowings			15,479	15,197	282

Risks

The main risks to Council's short term financial performance, position and cash flow are:

Risk	Description	Treatment	Rating
Change in timing and amount of Financial Assistance Grant.	There is a change to the methodology used by the Commonwealth to prepay the Financial Assistance Grants. If the prepayment is discontinued or the amount changes, it will impact the financial result and cash position for FY23.	Maintain a cash balance large enough that Council will be able to continue providing services until the FY24 grant payments are received. Maintain forecasting and prepare to be flexible in how Council operates.	This risk has materialised. Council has sufficient cash to adapt to this event and has adjusted its 2023/24 budget to the lower cash availability.
Project related grant income is not realized. Reputational damage with funding bodies.	If projects are not completed within the timeframes according to the grant conditions, grant income may not be realized in FY23. The main risk is project delays due to wet	Improve project reporting and risk assessments. Improve cross-functional communications across project teams, grant administration and	Likelihood – Possible Consequence – Major (capital grant income is a significant part of Council's ability to fund capex) Rating – High

12. FINANCIAL SERVICES REPORT

12.1 - Monthly Financial Statements

	weather.	procurement.	
Costs continue to increase rapidly placing pressure on Council's ability to sustainably provide services.	The cost of wages, goods and services, particularly construction materials continue to increase at a higher rate than previously experienced, increasing the cost of providing services and maintaining assets.	<p>Prioritise services and projects to allocate limited resources to the most important community areas.</p> <p>Maintain reporting and forecasting to identify issues and where necessary, revise budgets.</p>	<p>Likelihood - Almost certain</p> <p>Consequence - Moderate</p> <p>Rating - High</p>

Appendices

1. [Financials 31.05.23.pdf](#) ↓
2. [Management Reports 31.05.23.pdf](#) ↓
3. [Capital 22.23 31 May 2023.pdf](#) ↓
4. [REP_2023-06_Grants Report_Council.pdf](#) ↓

Recommendation:

That Council receives the monthly financial statements for the period ending 31 May 2023, as presented.

12.1 - Monthly Financial Statements --Appendix 1

Statement of financial performance	YTD Actual \$'000	YTD Budget \$'000	Last YTD \$'000	Full year budget \$'000
Revenue				
Rates, levies and charges	11,682	11,510	11,042	11,890
Fees and charges	1,898	2,418	1,738	2,638
Recoverable works income	6,154	7,000	6,662	7,626
Other revenue	1,255	509	923	467
Operating grants, subsidies and contributions	15,447	20,518	18,834	21,844
Capital grants, subsidies and income	4,096	6,599	1,842	7,716
Profit on sale of assets	495	-	199	640
Total revenue	41,028	48,554	41,239	52,821
Expenses				
Employee expenses	13,367	15,065	12,966	16,606
Materials and services	23,180	24,660	19,291	26,798
Finance expenses	700	786	882	858
Depreciation	7,521	7,787	7,423	8,495
Other expenses	-	-	-	-
Total expenses	44,767	48,298	40,563	52,757
Net surplus or (deficit)	(3,739)	256	676	64
Operating deficit				
Net surplus/(deficit)	(3,739)	256	676	64
less capital grants and income	(4,591)	(6,599)	(2,040)	(8,356)
Operating deficit	(8,330)	(6,343)	(1,364)	(8,292)
Statement of financial position				
	YTD Actual \$'000	Actual June 2022 \$'000	Full year budget \$'000	
Current assets				
Cash and cash equivalents	25,256	34,074	23,355	
Current trade and other receivables	5,550	5,646	979	
Inventories	985	1,418	650	
Non-current assets				
Trade and other receivables	11,075	11,689	10,460	
Property, plant and equipment	339,862	338,518	349,746	
Other non-current assets	-	-	-	
Total assets	382,728	391,345	385,190	
Current liabilities				
Trade and other payables	5,658	8,283	5,395	
Current borrowings	1,244	1,241	1,382	
Current provisions	3,185	3,027	1,500	
Non-current liabilities				
Borrowings	14,235	16,744	15,329	
Provisions	4,024	4,014	3,566	
Total liabilities	28,346	33,309	27,172	
Net community assets	354,381	358,036	358,018	
Community equity				
Asset revaluation reserve	150,151	150,094	150,095	
Retained surplus	204,230	207,941	207,923	
Total community equity	354,381	358,036	358,018	

12.1 - Monthly Financial Statements --Appendix 1

Statement of cash flows	YTD Actual	Full year budget
	\$'000	\$'000
Cash flows from operating activities		
Receipts from ratepayers and customers	21,700	23,343
Receipts from grants	15,447	21,955
Payments to employees	(13,199)	(16,746)
Payments to suppliers	(25,322)	(29,750)
Interest paid	(700)	(726)
Net cash inflow/(outflow) from operating activities	(2,074)	(1,924)
Cash flows from Investing activities		
Receipts from capital grants	4,096	7,594
Receipts from sale of assets	604	-
Payments for capital expenditure	(8,939)	(15,145)
Net cash inflow/(outflow) from investing activities	(4,239)	(7,551)
Cash flows from financing activities		
Loan repayments	(2,506)	(1,244)
Net cash outflows from financing activities	(2,506)	(1,244)
Net cash inflow/(outflow)	(8,818)	(10,719)
Opening cash balance	34,074	34,074
Closing cash balance	25,256	23,355

Statement of changes in equity	YTD Actual	Full year budget
	\$'000	\$'000
Accumulated surplus		
Opening balance	207,941	207,941
Recognise land sold in prior years	28	-
Net profit or (loss)	(3,739)	(18)
Closing accumulated surplus	204,230	207,923
Asset revaluation reserve		
Opening balance	150,094	150,094
Other comprehensive income	57	-
Closing asset revaluation reserve	150,151	150,094
Total community equity	354,381	358,017

12.1 - Monthly Financial Statements --Appendix 2

Longreach Regional Council
Program Report
for the YTD May 2023

Program	Revenue		Expenses		Net result	
	YTD	Budget YTD	YTD	Budget YTD	YTD	Budget full year
Office of the CEO						
Human resources	42	-	(1,020)	(1,175)	(978)	(1,175)
Governance	4	-	(731)	(763)	(727)	(763)
Elected member expenses	-	-	(482)	(499)	(482)	(499)
Disaster management and regional coordination	74	84	(218)	(232)	(144)	(148)
Economic development	-	-	(121)	(163)	(121)	(163)
Tourism, museums and VIC	129	119	(718)	(727)	(590)	(608)
Total Office of the CEO	249	203	(3,291)	(3,558)	(3,042)	(3,355)
Infrastructure Services						
Infrastructure administration	-	-	(668)	(778)	(668)	(778)
Depot and airstrips	10	-	(345)	(311)	(345)	(311)
Roads, streets and stormwater	63	-	(5,971)	(5,636)	(5,961)	(6,148)
2019 NDRA event	1,096	1,000	(3)	-	61	-
2020 NDRA event	9,667	9,499	(1,096)	(1,000)	-	-
2021 NDRA event	6,082	6,941	(9,667)	(10,555)	-	(1,055)
Contract works	306	124	(5,905)	(6,290)	177	650
Fleet management	1,784	1,637	814	490	1,120	614
Sewerage	1,085	1,024	(729)	(730)	1,056	907
Waste management	3,418	2,982	(685)	(726)	401	298
Water			(2,436)	(2,986)	982	(14)
Total Infrastructure Services	23,510	23,208	(26,689)	(28,532)	(3,178)	(5,325)
						(6,047)

1

2

3

4

Notes to the program report

- 1 - Disaster Management invoice for other shires to be issued.
- 2 - Depot operations are higher for the YTD as unscheduled maintenance occurred.
- 3 - Road expenses over budget due to more maintenance on Town Streets and Rural Roads not picked up by flood damage.
- 4 - The variances in the flood works and contract works are due to differences in total work completed to estimated work at project inception.
- 5 - Child care revenues are significantly lower than budget due to fewer children attending. The ability to generate higher revenue at the centre is dependant on being able to adequately staff the centre to safely and legally supervise children. The ratios are defined by regulation. If the ratios cannot be maintained due to availability of staff then both expenses and revenues drop.
- 6 - Development services expenses are higher due to the timing of the planning scheme review to budget and the allocation of staff wages from Communities Administration.
- 7 - Cemetery costs remain above budget. Apart from a higher number of funerals in the first half of the year, the wet weather has meant that people and plant that would have spent time in other open spaces have been redeployed to the cemeteries to maintain weed control.
- 8 - The costs of maintaining the pools remains challenging as the higher volume of rain has an impact on the volume of chemicals required to maintain pool water quality. Energy costs to run the pools have also reached the annual budget amount.
- 9 - Insurance claims remain low, particularly the number of vehicle damage claims from windscreen damage and roo strikes. A couple of larger claims are still being progressed.
- 10 - The prepayment of the Financial Assistance Grant will not occur in the 2022/23 financial year as budgeted.
- 11 - Rates revenue is lower to budget as a higher number of ratepayers paid their rates notices within the discount period.
- 12- Loan fees were budgeted to finance but were allocated to correct functions.

12.1 - Monthly Financial Statements --Appendix 3

Capital as at 31.05.23

Infrastructure	Amended Budget.	YTD Actual.	
22.23 Longreach Town Weirs Capping	150,000	-	0%
22.23 Murray Dam Ilfracombe Pump / Isisford Dam Pump Refurbishments	25,000	18,982	76%
Bailey Street - Ilfracombe	96,000	-	0%
DCP Security Fencing - Isisford Waste Facility	30,000	25,000	83%
Dsdilgp Grant 21-22 Isisford Weir Replacement	278,918	209,966	75%
FLEET MANAGEMENT- Capital Works Plant & Equipment	5,138,968	1,974,317	38%
Ilfracombe - Car Park Opposite Caravan Park	30,000	20,594	69%
Ilfracombe / Drainage Upgrade	50,000	-	0%
Ilfracombe WTP Upgrade and Automation	97,000	99,338	102%
Isisford Footpath - Golden West Hotel To St Catherine Street	47,300	51,372	109%
Isisford WTP Clarifier	265,000	267,746	101%
LGGSP Longreach Sewer Relining	300,000	148,913	50%
LGGSP Longreach Water Mains Replacement	700,000	242	0%
Lrci P3 Eagle Street Road Upgrade	775,000	772,850	100%
Lrci P3 Isisford / Pave And Seal New Road To Airport Including New Alignme	335,000	311,817	93%
Lrci P3 Isisford Footpath	70,000	55,575	79%
Lrci P3 Longreach Footpath	98,000	97,354	99%
Ptiip 22.23 Ilfracombe (East) Bus Stop	50,000	16,200	32%
Ptiip 22.23 Ilfracombe (West) Bus Stop	50,000	8,600	17%
Ptiip 22.23 Longreach Bus Stop	50,000	8,900	18%
R2R 21/22 - Wellshot St - Ilf Streets Reseal	197,640	127,931	65%
R2R 22/23 - Glenloch Road / Install Concrete Floodway/ Ch Tbc	40,000	46,060	115%
R2R 22/23 - Gride Renewal (All Areas)	150,000	142,246	95%
R2R 22/23 - Isisford/ Reseal Bimerah Road Ch 0 Ch.450	29,700	16,819	57%
R2R 22/23 - Isisford/ Reseal Racecourse Road	92,400	59,262	64%
R2R 22/23 - Longreach - Silsoe Road / Repair Downstream Batter / Ch 26.66	84,075	77,701	92%
R2R 22/23 - Longreach / Kite Street / Pave And Seal	120,000	130,334	109%
R2R 22/23 - Longreach/Cranse Street/ Pave & Seal Centre Section/ Between	90,000	87,589	97%
R2R 22/23 - Morella - Silsoe Road / Reseal And Prep Ch 45.767 To Ch 52.726	282,425	288,994	102%
R2R 22/23 - Silsoe - Vergemont road / Install concrete floodway / ch 4.150	100,000	105,599	106%
R2R 22/23 - Town Street Reseals (All Areas)	450,000	304,129	68%
R2R 22/23 - Westlands - Gaza Road / Install Concrete Floodway/ Ch 20.430	40,000	40,024	100%
ST003 - SPS upgrade/SCADA and Electrical	95,000	89,117	94%
Tids 22.23 - Longreach - Tocal Road / Reinstate Concrete Floodway (Tocal C	100,000	127,807	128%
Tids 22.23 - Morella Silsoe Rd Reseal	200,000	177,577	89%
Tids 22.23 -Morella - Silsoe Road / Reseal And Prep Ch 0 - Ch .600 / Ch 15.35	100,000	22,958	23%
W4Q 21- 24 - Water Mains Highway And Railway Crossings Longreach	250,000	-	0%
W4Q 21-24 Water Mains Replacement Stage 2 Isisford	970,000	890,885	92%
W4Q COVID Ilfracombe SP1 Upgrade	48,000	30,469	63%
W4Q COVID Isisford WTP Upgrade	389,000	128,214	33%
Grand Total	12,464,426	6,981,481	56%

12.1 - Monthly Financial Statements --Appendix 3

Community & Project Management	Amended Budget..	YTD Actual	
2023 Cemetery Plinth	15,500.00	15,500.00	100%
22.23 Variable message boards	85,000.00	84,199.99	99%
Replace fencing 22-24 Flinders Street (council housing)	25,000.00	-	0%
Cemetery Planter Boxes	19,000.00	19,000.00	100%
Child Care Expansion Cabinetry	50,000.00	42,600.00	85%
Civic Centre Storage	6,000.00	-	0%
Councillor CAPEX to allow for community Projects	100,000.00	-	0%
Eagle Street Beautification	60,000.00	-	0%
Edkins Park Shade Structure	140,000.00	167,026.00	119%
Executive House	650,000.00	3,026.00	0%
House Stumping x 2	80,000.00	-	0%
Ilfracombe Rec Centre Toilet Refit	-	9,300.00	0%
Iningai Reserve Refurbishment	-	38,979.97	0%
Jarley Street - Fencing Replacement	20,000.00	-	0%
Lrci P1 Isisford Community Hall Renovations	-	28,974.11	0%
LRCI P2 Electronic Signboards	85,000.00	63,321.27	74%
Lrci P3 Childcare Playground (New)	162,000.00	161,934.43	100%
Lrci P3 Edkins Park Ablutions Block	330,000.00	303,214.56	92%
Lrci P3 Ilfracombe Rec Centre Capital Aircons	65,000.00	-	0%
Lrci P3 Ilfracombe Rec Centre Maintenance Flooring	-	12,022.73	0%
Lrci P3 Isisford Park Renovations	50,000.00	44,930.00	90%
LRCI P3 Longreach Library Roof Replacement	71,350.00	47,727.27	0%
LRCI P3 Longreach Showgrounds Rodeo Arena Surface replacement	31,000.00	19,600.00	63%
LRCI P3 New planting, irrigation, turf, shade structure, seating and path	25,000.00	-	0%
Lrci P3 Rec Centre Stairs/Landing Replacement	15,000.00	-	0%
Lrci P3 Showgrounds Audio Upgrade	45,000.00	46,465.47	103%
LRCI P3 Wool Pavilion Concreting	120,000.00	109,748.62	91%
Lrcip2 Thomson River Masterplan Stage 2	69,463.00	65,256.84	94%
SES Support Grant - Longreach SES flood boat shed	92,625.50	-	0%
Showgrounds Irrigation Replacement	36,000.00	36,000.00	0%
Grand Total	2,447,938.50	1,318,827.26	54%
Corporate			
	Amended Budget .	YTD Actual .	
22.23 Vic Printer	10,000.00	-	0%
BBR4 21- Saleyards Transit and spelling	131,583.00	257,393.51	196%
Bor521 Wqlx Redevelopment Stage 2	305,930.00	-	0%
Hvsp21 - Saleyards Heavy Vehicle Turning	330,462.00	-	0%
Isisford Depot Concrete Slab	20,000.00	-	0%
Longreach Administration Building Air Conditioning Replacement	350,000.00	-	0%
Lrcip2 - Isisford Town And Dam Exclusion Fence	-	83,764.34	0%
Yaraka Fuel Depot	-	22,883.99	0%
Grand Total	1,147,975.00	364,041.84	32%

Grant/s Information

(current as of Friday, 02 June 2023)

Completed Grants

The below table outlines those Grants that were active as at, or since 01 July 2022, and have now been finalised.

Grant #	Name	Title	Grant Subsidy Amount	Income Received to Date	Income Yet to Receive	Grant Start Date	Grant End Date
GC2022165	Department Environment & Science	LIDSigns40 - Keep QLD Clean Road Signage	\$ 7,700	\$ 7,700	\$ -	01/05/2022	31/12/2022
GC202115	DEPARTMENT OF EDUCATION AND TRAINING	ECEC 2021/2023 - Longreach & District Child Care Services	\$ 110,000	\$ 110,000	\$ -	07/06/2021	30/06/2023
GC2022164	DEPARTMENT OF INDUSTRY INNOVATION AND SCIENCE	PAC Grant - Purchase Of Four Variable Message Signboards Mounted On Trailers project	\$ 65,099	\$ 65,099	\$ -	01/05/2022	23/01/2023
GC2020080	DEPARTMENT OF STATE DEVELOPMENT	BoR R05LONG 0038 - WQLX - Stage 2	\$ 874,120	\$ 874,120	\$ -	25/08/2020	03/10/2022
GC2022162	DEPT OF LOCAL GOVERNMENT & PLANNING	FAGs 2022/2023 - General	\$ 7,715,196	\$ 7,715,196	\$ -	07/04/2022	30/06/2023
GC2022163	DEPT OF LOCAL GOVERNMENT & PLANNING	FAGs 2022/2023 - Roads	\$ 2,278,116	\$ 2,278,116	\$ -	07/04/2022	30/06/2023
GC2021138	Dept. OF EMPLOYMENT, SMALL BUSINESS & TRAINING	Skilling QLD for Work First Start Program 2021-22	\$ 49,500	\$ 49,500	\$ -	01/07/2021	23/02/2023
GC2021136	FOUNDATION FOR RURAL AND REGIONAL RENEWAL	FRRR Round 1 - Future Drought's Fund's Network to Build Drought Resilience	\$ 32,500	\$ 32,500	\$ -	17/10/2021	29/08/2022
GC2022177	NATIONAL AUSTRALIA DAY COUNCIL LIMITED	NADC 2023- Australia Day COVID Safe Grant 2023	\$ 22,000	\$ 22,000	\$ -	31/12/2022	30/06/2023
GC2022167	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant 2022/2023 - Isisford Facility Upgrade and Fit out	\$ 70,000	\$ 70,000	\$ -	01/07/2022	30/06/2023
GC2022170	QUEENSLAND FIRE & EMERGENCY SERVICES	State Emergency Services - Local Government Subsidy 2022/2023	\$ 19,000	\$ 19,000	\$ -	27/09/2022	30/06/2023
GC2023183	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant 2022/2023 - Isisford SES Driveway	\$ -	\$ -	\$ -	01/07/2022	30/06/2023
GC2021123	QUEENSLAND HEALTH	LMHI 2021/2022	\$ 75,000	\$ 75,000	\$ -	01/06/2021	30/11/2022
GC2020096	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA NDRRA 2019/20 - LRC00171920EREC	\$ 10,611,393	\$ 10,611,393	\$ -	19/11/2020	30/06/2023
GC2023178	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC0022.2122B.EWK - 10 Nov - 3 Dec 2021 Event	\$ 104,550	\$ 104,550	\$ -	11/01/2023	30/06/2023
GC2022171	STATE LIBRARY OF QLD	First 5 Forever Subsidy (2022/2023)	\$ 4,607	\$ 4,607	\$ -	17/10/2022	30/06/2023
GC2022172	STATE LIBRARY OF QLD	Service Development Subsidy 2022-2023	\$ 8,775	\$ 8,775	\$ -	05/10/2022	30/06/2023
		Total	\$ 22,047,556	\$ 22,047,556	\$ -		

Lodged Grants

The below table provides a list of Grant opportunities that have been applied for. At time of writing, the outcome of these Grants has not been determined.

Grant #	Name	Title	Grant Subsidy Amount	Income Received to Date	Income Yet to Receive	Grant Start Date	Grant End Date
GC2023180	DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Longreach State High School - Parking & Drop-off Area	\$ 450,000	\$ -	\$ 450,000	12/09/2022	30/06/2024
GC2023181	DEPARTMENT OF TRANSPORT & MAIN ROADS	Walking Local Government Grant 2022/2023	\$ 50,000	\$ -	\$ 50,000	30/06/2023	30/06/2024
GC2023182	QUEENSLAND RECONSTRUCTION AUTHORITY	Disaster Ready Fund 23/24 - Cross-functional Disaster Response and Recovery Facilities for Longreach	\$ 410,000	\$ -	\$ 410,000	01/07/2023	30/06/2026
GC2023186	DEPT OF LOCAL GOVERNMENT & PLANNING	FAGs - Financial Assistance Grant's 2023/2024 FY	\$ 10,992,643	\$ -	\$ 10,992,643	01/07/2023	30/06/2024
GC2023194	QUEENSLAND TREASURY	HIF - Teal Street Development 2023	\$ 3,943,970	\$ -	\$ 3,943,970	01/09/2023	30/10/2025
		Total	\$ 15,846,613	\$ -	\$ 15,846,613		

Approved Grants

Outlined below are all Grants that are currently active in the SynergySoft system. The below includes multi-year funding rounds, where income will be received at agreed milestones and/or scheduled dates until the completion dates.

Grant #	Name	Title	Grant Subsidy Amount	Income Received to Date	Income Yet to Receive	Grant Start Date	Grant End Date
GC2023193	Department of Agriculture & Fisheries	QCFG - Queensland Community Fishing Grants 2023	\$ 5,000	\$ 5,000	\$ -	27/04/2023	01/07/2024
GC202119	DEPARTMENT OF EDUCATION AND TRAINING	CCCF Round 3 2021/2024 - Sustainability Support - 4-G9703A3/4-G80DY06/4-G8XY0BB	\$ 870,000	\$ 630,000	\$ 240,000	01/07/2021	30/06/2024
GC2023184	DEPARTMENT OF EDUCATION AND TRAINING	QKFS Longreach Kindergarten Service-01 January 2023 to 30 June 2023	\$ 32,326	\$ 18,784	\$ 13,542	01/01/2023	30/06/2023
GC2023192	DEPARTMENT OF EDUCATION AND TRAINING	ECEC - Kindy Uplift Program 2023	\$ 3,000	\$ 1,500	\$ 1,500	28/03/2023	31/12/2023
GC2023185	DEPARTMENT OF HOUSING & PUBLIC WORKS	MIP1 - Longreach Squash Courts Upgrade	\$ 328,692	\$ -	\$ 328,692	01/07/2023	31/12/2024
GC2020081	DEPARTMENT OF INDUSTRY INNOVATION AND SCIENCE	BBR Round 4 - BBRF IIV000466 - WQLX Transit and Spelling Facility Upgrade	\$ 719,584	\$ 506,666	\$ 212,918	25/08/2020	30/06/2023
GC2019011	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	Roads 2 Recovery 2019/24	\$ 7,177,052	\$ 5,136,317	\$ 2,040,735	30/06/2019	30/06/2024
GC2021102	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 1. LRCH Airport Walking Path	\$ 276,500	\$ 248,850	\$ 27,650	29/01/2021	28/02/2023
GC2021103	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 2. LRCH Thomson River Redevelopment - Stage 2	\$ 200,000	\$ 180,000	\$ 20,000	29/01/2021	28/02/2023
GC2021104	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 3. ISISFORD Town and Dam Exclusion Fence	\$ 155,000	\$ 139,500	\$ 15,500	29/01/2021	28/02/2023
GC2021105	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 4. LRCH Pedestrian Infrastructure Maintenance at Inmingai Park	\$ 50,000	\$ 45,000	\$ 5,000	29/01/2021	28/02/2023
GC2021106	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 8. LRCH Lioness Park Footpath Replacement	\$ 35,000	\$ 31,500	\$ 3,500	29/01/2021	28/02/2023
GC2021107	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 6. LRCH Aquatic Centre BBQ and Playground Upgrade	\$ 100,000	\$ 90,000	\$ 10,000	01/02/2021	28/02/2023
GC2021109	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P2 - 7. Electronic Roadside Signboards	\$ 72,165	\$ 64,949	\$ 7,217	01/02/2021	28/02/2023
GC2021142	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 1 LRCH Childcare Playground Replacement	\$ 162,000	\$ 81,000	\$ 81,000	01/01/2021	30/06/2024
GC2022146	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 2 Yarakka Tree Line	\$ 11,000	\$ 5,500	\$ 5,500	01/01/2022	30/06/2024
GC2022147	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 3 Isisford MPC Kiosk Repair	\$ 19,500	\$ 9,750	\$ 9,750	01/01/2022	30/06/2024
GC2022148	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 4 Isisford Park Renovations	\$ 44,500	\$ 22,250	\$ 22,250	01/01/2022	30/06/2024
GC2022149	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 6 ILF Rec Centre Maintenance	\$ 50,000	\$ 25,000	\$ 25,000	01/01/2022	30/06/2024
GC2022150	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 8 LRCH Showgrounds landscaping	\$ 70,000	\$ 35,000	\$ 35,000	01/01/2022	30/06/2024
GC2022151	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 9 LRCH Showground Audio Upgrade	\$ 50,000	\$ 25,000	\$ 25,000	01/01/2022	30/06/2024
GC2022152	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 10 ILF Rec Centre Decking and Stairs replace	\$ 15,000	\$ 7,500	\$ 7,500	01/01/2022	30/06/2024
GC2022153	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 11 Painting of LRCH Civic Centre	\$ 70,000	\$ 35,000	\$ 35,000	01/01/2022	30/06/2024
GC2022154	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 12 LRCH Edkins Park Ablution Block	\$ 330,000	\$ 165,000	\$ 165,000	01/01/2022	30/06/2024
GC2022155	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 13 LRCH Eagle St Beautification	\$ 60,000	\$ 30,000	\$ 30,000	01/01/2022	30/06/2024
GC2022156	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 14 LRCH Eagle St Landsborough HWY and Pelican St	\$ 775,000	\$ 387,500	\$ 387,500	01/01/2022	30/06/2024
GC2022157	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 15 Isisford Footpaths	\$ 70,000	\$ 35,000	\$ 35,000	01/01/2022	30/06/2024
GC2022159	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 17 Longreach Footpaths	\$ 98,000	\$ 49,000	\$ 49,000	01/01/2022	30/06/2024
GC2022160	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 16 Isisford Airport Road	\$ 335,000	\$ 167,500	\$ 167,500	01/01/2022	30/06/2024
GC2023187	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 18 Longreach Showgrounds Rodeo Arena Resurfacing	\$ 31,000	\$ 15,500	\$ 15,500	21/03/2023	30/06/2024
GC2023188	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 19 Powerhouse Museum Centenary Garden	\$ 25,000	\$ 12,500	\$ 12,500	21/03/2023	30/06/2024
GC2023189	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 20 Wool Pavillion Concreting	\$ 120,000	\$ 60,000	\$ 60,000	21/03/2023	30/06/2024
GC2023190	DEPARTMENT OF INFRASTRUCTURE & REGIONAL	LRCI P3 - 21 Longreach Library Roof Replacement	\$ 71,350	\$ 35,675	\$ 35,675	21/03/2023	30/06/2024

12.1 - Monthly Financial Statements --Appendix 4

Grant #	Name	Title	Grant Subsidy Amount	Income Received to Date	Income Yet to Receive	Grant Start Date	Grant End Date
GC2019036	DEPARTMENT OF STATE DEVELOPMENT	BoR R4 Long 0056 - Railway Siding Extension	\$ 500,000	\$ 250,000	\$ 250,000	12/12/2019	01/05/2024
GC2020093	DEPARTMENT OF TRANSPORT & MAIN ROADS	HVSPP Round 7 - Saleyards Heavy Vehicle Upgrades	\$ 550,770	\$ 220,308	\$ 330,462	29/11/2020	30/06/2023
GC2021135	DEPARTMENT OF TRANSPORT & MAIN ROADS	MWPC CN 16460 - Muttaborra Cramsie Rd	\$ 4,108,179	\$ 4,069,363	\$ 38,816	01/07/2021	30/06/2023
GC2022175	DEPARTMENT OF TRANSPORT & MAIN ROADS	MWPC - CN17474 - 95B Longreach - Jurdah Road	\$ 4,540,094	\$ 2,229,764	\$ 2,310,329	30/06/2022	30/06/2023
GC2023179	DEPARTMENT OF TRANSPORT & MAIN ROADS	STIP - Our Lady's Primary School - Turn around facility	\$ 230,000	\$ 115,000	\$ 115,000	12/09/2022	30/06/2024
GC2020066	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 1/8 ISISFORD Major repairs to OBIC	\$ 250,000	\$ 225,000.0	\$ 25,000	30/07/2020	30/06/2023
GC2020067	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 2/8 ISISFORD Ablutions Block	\$ 45,000	\$ 40,500.0	\$ 4,500	30/07/2020	30/06/2023
GC2020068	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 3/8 LRCH Renovations to GA waiting room	\$ 40,000	\$ 36,000.0	\$ 4,000	30/07/2020	30/06/2023
GC2020069	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Sewer Pump Station upgrade	\$ 50,000	\$ 45,000.0	\$ 5,000	30/07/2020	30/06/2023
GC2020070	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Sewer Pump Remote Telemetry and Electrical	\$ 75,000	\$ 67,500.0	\$ 7,500	30/07/2020	30/06/2023
GC2020071	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 5/8 ISISFORD Weir Pump Replacement	\$ 60,000	\$ 54,000.0	\$ 6,000	30/07/2020	30/06/2023
GC2020072	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 5/8 ISISFORD WTP Upgrade and Electrical Upgrade	\$ 210,000	\$ 189,000.0	\$ 21,000	30/07/2020	30/06/2023
GC2020073	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 6/8 Ilfracombe WTP upgrade and Automation	\$ 70,000	\$ 63,000.0	\$ 7,000	30/07/2020	30/06/2023
GC2020074	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 7/8 LRCH Valve installation	\$ 30,000	\$ 27,000.0	\$ 3,000	30/07/2020	30/06/2023
GC2020075	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 8/8 LRCH Water Re Lift Pumps	\$ 80,000	\$ 72,000.0	\$ 8,000	30/07/2020	30/06/2023
GC2020076	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 4/8 LRCH Pump Station 2 Genset	\$ 30,000	\$ 27,000.0	\$ 3,000	30/07/2020	30/06/2023
GC2020077	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 6/8 ILF Sewer Pump Station 1 Upgrade	\$ 30,000	\$ 27,000.0	\$ 3,000	30/07/2020	30/06/2023
GC2020078	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q COVID 20/21 - 8/8 LRCH Elevated Reservoir Repairs	\$ 150,000	\$ 135,000.0	\$ 15,000	30/07/2020	30/06/2023
GC2021116	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q 2021/2024 - 1/2 ISISFORD Water Mains Replacement - Stage 2	\$ 870,000	\$ 317,673	\$ 552,327	01/07/2021	30/06/2024
GC2021117	DEPT OF LOCAL GOVERNMENT & PLANNING	W4Q 2021/2024 - 2/2 LRCH Water Mains Replacement (Highway & Railway) - Stage 2	\$ 250,000	\$ 89,600	\$ 160,400	01/07/2021	30/06/2024
GC2021122	DEPT OF LOCAL GOVERNMENT & PLANNING	Special Purpose Grant - Isisford Weir Repairs	\$ 1,200,000	\$ 840,000	\$ 360,000	16/06/2021	30/06/2023
GC2022169	DEPT. OF STATE DEVELOPMENT	LGGSF 2022/2024 - Water and Sewerage Replacement	\$ 600,000	\$ 163,636	\$ 436,364	01/07/2022	30/06/2024
GC2022174	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Driving safely for Longreach	\$ 17,597	\$ -	\$ 17,597	01/07/2023	30/06/2024
GC2022176	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support - Sensor lights for Flood Boat Shed	\$ 3,795	\$ -	\$ 3,795	01/01/2023	30/06/2024
GC2023191	QUEENSLAND FIRE & EMERGENCY SERVICES	SES Support Grant 2022/2023 - Longreach SES New Flood Boat Shed	\$ 80,362	\$ -	\$ 80,362	21/03/2023	30/06/2024
GC2020079	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA 2018/19 - LRC.0015:1819EFWIN	\$ 155,000	\$ 109,918	\$ 45,082	30/06/2020	06/02/2023
GC2021129	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA NDRRA 2021/2023 - LRC.0019:2021F.REC	\$ 11,547,221	\$ 3,745,981	\$ 7,801,240	12/08/2021	30/06/2024
GC2022168	QUEENSLAND RECONSTRUCTION AUTHORITY	GRQ 2022/2023 - LRC.0021:2223A.QGR - Get Ready Queensland	\$ 9,700	\$ 8,730	\$ 970	01/07/2022	30/06/2023
GC2022173	QUEENSLAND RECONSTRUCTION AUTHORITY	QRRRF - 2022-2023 Regional Disaster Management Coordinator	\$ 207,500	\$ 62,250	\$ 145,250	01/01/2023	30/06/2026
GC2023195	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0025:2122.REC (21 April to 12 May 2022 events)	\$ 14,930,610	\$ 4,469,339	\$ 10,461,271	09/05/2023	30/06/2024
GC2023197	QUEENSLAND RECONSTRUCTION AUTHORITY	DRFA - LRC.0026:2122B.WPF - WP3 Flood Studies	\$ 103,500	\$ 31,050	\$ 72,450	31/05/2023	30/06/2024
GC2022166	Translink Division- Transport Dept	PTIIP - Long Distance Coach Stops Grant	\$ 75,000	\$ -	\$ 75,000	01/06/2022	30/06/2024
		Total	\$ 53,530,996	\$ 26,032,352	\$ 27,498,645		

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

12.2 Information Report - Financial Services

This report provides an update on a range of activities that has occurred during the month of May 2023 for the Financial Services Department.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

Corporate Plan Strategy Area: 4.1: Community Engagement and Customer Service

Budget Considerations

As per approved 2022/23 budget.

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

Issue:

Information Technology

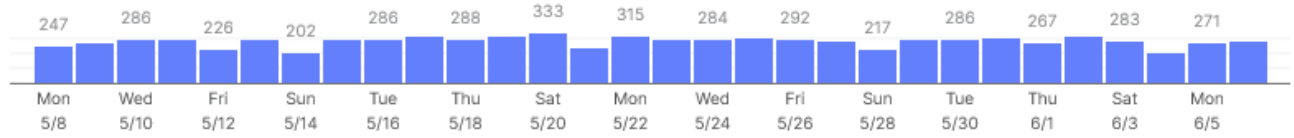
Public Wi-Fi Usage (last 30 days)

Below is a series of information relating to the council provided public use Wi-Fi network for the last month. The busiest section has shown to be the units at the Longreach Library with Apex Park now starting to see more traffic as we see visitors to the regional camping at the river. The busiest in terms of actual people using the Wi-Fi network was the Merino Bakery. The Wi-Fi network had an average of 276 users per day with 1364 unique people over this period, for a total use of 1.19TB of data.

12. FINANCIAL SERVICES REPORT

12.2 - Information Report - Financial Services

Clients per day



Top devices

Name	Model	# Clients	Usage	% Usage
Apex Park	MR74	305	300 GB	24.72%
Library Meeting Room	MR33	287	248.05 GB	20.44%
Library Entrance	MR36	573	233.91 GB	19.27%
Prices Plus	MR33	974	165.72 GB	13.66%
Merino Bakery	MR33	1001	116.51 GB	9.60%
Vinnies	MR33	850	74.87 GB	6.17%
Kinnon	MR33	763	38.64 GB	3.18%
VIC AP	MR33	762	21.15 GB	1.74%
Mercury Business Supplies	MR33	620	14.72 GB	1.21%

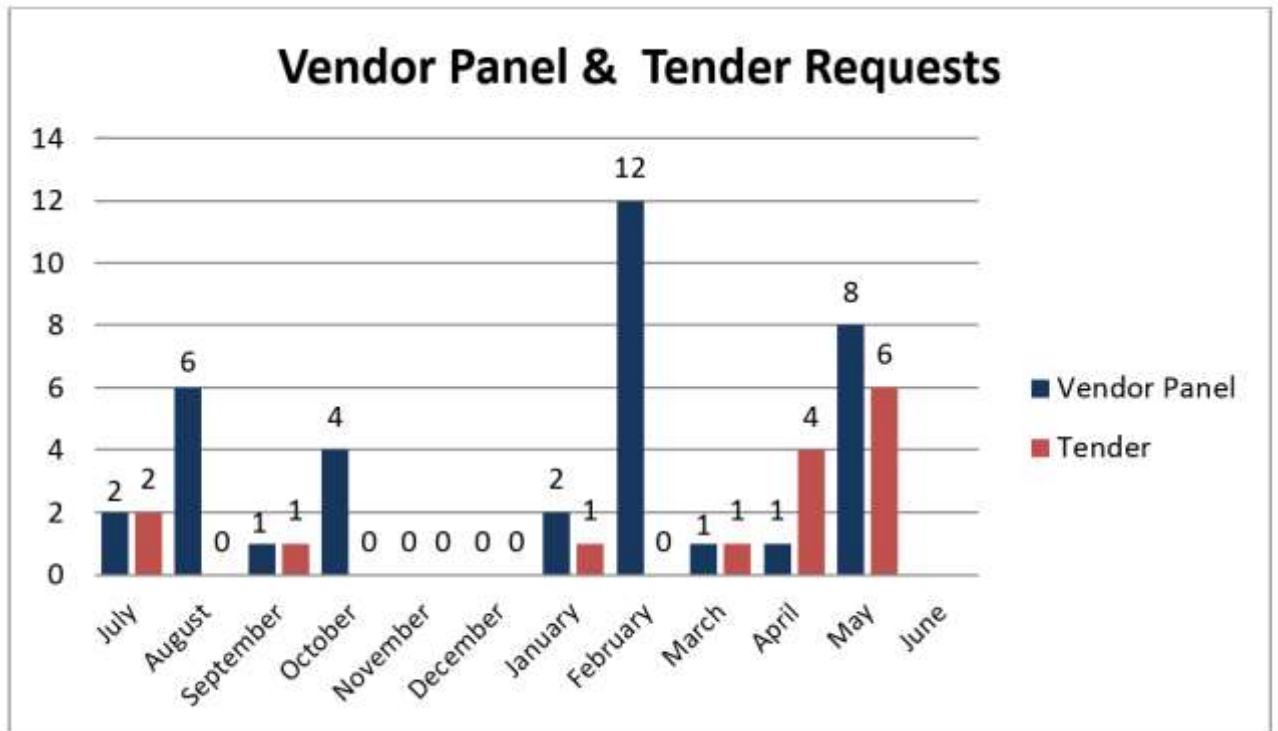
PROCUREMENT

Purchasing Thresholds for Purchase Orders YTD			
Order Value	Amount	Order Value	Value Invoiced
Under \$100	326	\$16,261.93	\$20,503.38
\$100 - \$5,000	2249	\$1,860,163.82	\$1,616,356.97
\$5,001 - Under \$15,000	510	\$3,439,357.56	\$3,067,636.24
\$15,000+	244	\$12,226,991.69	\$9,079,442.01
\$200,000+	29	\$13,473,564.80	\$10,022,841.23
Total	3358	\$31,016,339.80	\$23,806,779.83

The table above shows the number of payments made by purchasing threshold outlined in the procurement policy for 2022/23 financial year and the total amount spent in each threshold.

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

2022/2023



Total, Q Tender and Vendor Panel requests broken down by work request category for 2022/2023 financial year.

Invoice Amount Exceeding Order Amount

There are no Invoice amounts exceeding 10% of the order amount.

The main implications of the invoice amount exceeding the order amount is there is no audit trail to demonstrate an approval process was undertaken for the additional expenditure which is not complying with Councils Procurement Policy.

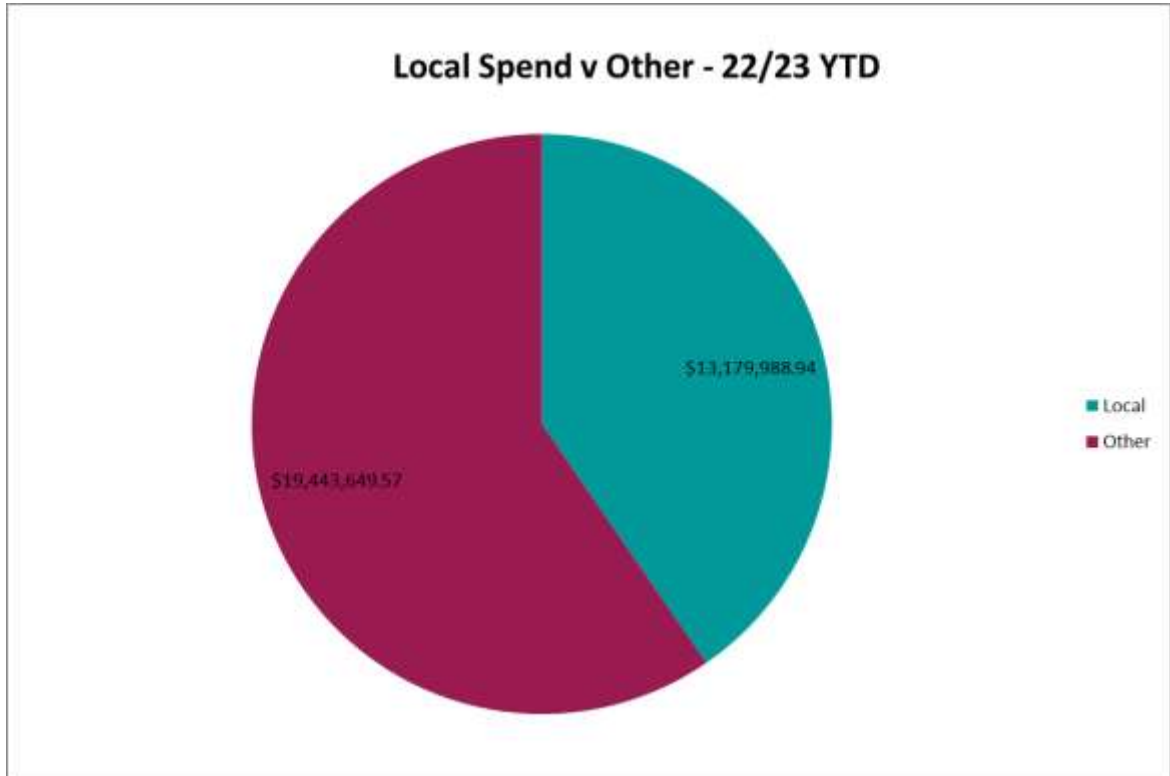
Top 25 Suppliers YTD 22/23

Creditor Name	Sum of Invoice Amount
RAYNERS CRANE HIRE PTY LTD AS TTE	\$5,205,501.08
MOORE CIVIL & PLANT HIRE PTY LTD	\$1,523,052.63
TROPIC PETROLEUM	\$1,346,378.96
JT COX CONCRETE & LANDSCAPE PTY LTD	\$1,200,781.28
FULTON HOGAN INDUSTRIES PTY LTD	\$1,199,772.27
GEORGE BOURNE & ASSOCIATES	\$901,596.38

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

OMA CONTRACTING	\$888,177.27
CAPRICORN PLUMBING & DRAINAGE PTY LTD	\$827,832.74
HASTINGS DEERING (AUSTRALIA) L	\$731,305.93
ERGON ENERGY CORPORATION LIMITED	\$637,689.52
SOPHARR PTY LTD T/A KENT CONSTRUCTION	\$489,735.07
BORAL CONSTRUCTION MATERIALS GROUP	\$488,786.23
RDO EQUIPMENT PTY LTD	\$471,307.98
AUSROAD	\$463,045.20
LGM QUEENSLAND (Queensland Local Government Mutual)	\$456,103.15
CENTRAL HIGHLANDS AUTO PTY LTD	\$420,066.65
PROTERRA GROUP	\$401,597.25
TRAILER SALES PTY LTD	\$379,996.53
TELSTRA LIMITED	\$354,445.98
PROJECT DELIVERY MANAGERS PTY LTD	\$305,546.00
CHAMPION CONTRACTING	\$280,293.40
FLEXIHIRE	\$274,076.84
LANDMARK PRODUCTS PTY LTD	\$272,420.00
BORAL RESOURCES (QLD) PTY LIMITED	\$271,346.54
CIVICA PTY LTD	\$268,095.38
WESTERN QUEENSLAND LIVESTOCK EXCHANGE PTY LTD	\$257,393.51
SORT IT WATER TREATMENT SERVICES PTY LTD	\$247,222.95
SAUNDERS ELECTRIC	\$242,114.77
ABYSS DEMOLITION PTY LTD	\$238,913.00
WIDELAND TRUCKS & EQUIPMENT	\$231,926.41
LONGREACH TRANSPORT CO PTY LTD	\$228,900.00
CENTWEST ENGINEERING AND STEEL SUPPLIES PTY LTD TTE	\$218,026.42
PORTSMITH PETOLEUM PTY LTD	\$213,119.96
HOUSE PROUD	\$205,720.45
BTX GROUP PTY LTD	\$205,628.16
Alpha Learn to Swim Pty Ltd	\$201,890.24

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services



The graph outlined above depicts the spend year to date for 2022/2023 financial year, broken down by local v other expenditure.

The definition of a 'local' in the finance system to generate this report was any businesses that have an address of Longreach, Ilfracombe, Isisford or Yaraka compared to other businesses in the finance system.

TENDERS AND QUOTES

Request for Quote/Tender	Number of Businesses Request Sent	Pre-Qualified Panel used or Open Tender?	Responses	Awarded Locally
JULY				
VP215234 – Longreach MPC – Resurface Line Marking	78	Pre-Qual Panel	1	No
VP315321 – Ilfracombe Sewer Pump Station Upgrade	225	Pre-Qual Panel	1	No
LRC172022 – Construction of Executive Housing	Open Tender	QTender	1	Yes
LRC162022 – Disposal of 28 St Mary Street, Isisford	Open Tender	QTender	2	No

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

AUGUST				
VP310389 – Supply and Delivery Culverts	25	Local Buy Panel	2	Yes
VP315234 – MPC – Resurface Line Marking	78	Local Buy Panel	1	No
VP320619 – Wet Hire Triple Road Train Side Tippers	9	Pre-Qual Panel	1	Yes
VP320779 – Establishment and Disestablishment Eagle Street, Longreach	54	Local Buy Panel	2	No
LRCQ62022 – Wild Dog Trapping	Open	Advertised and Emailed	1	Yes
LRCQ72022 – Pest Weed Spraying	Open	Advertised and Emailed	2	Yes
VP323798 – Supply only Pre-Coated Aggregate	8	Pre Qualified Panel	1	Yes
VP323808 – Cart, Heat and Spray Bitumen	52	Local Buy Panel	2	No
SEPTEMBER				
VP328669 – Isisford Water Treatment Plant Supply & Install UV System	132	Local Buy Panel	2	No
LRC182022 – Expression of Interest – Sale of the Ilfracombe Post Office	Open EOI	QTender	3	To Proceed to Tender
OCTOBER				
VP330755 – Installation of Concrete Footpath	5	Pre Qualified Panel	1	Yes
VP331854 – Kerbside Collection Services	5	Pre Qualified Panel	1	Yes
VP333185 – Tractor Slashing & Brush Cutting (Wet Hire)	8	Pre Qualified Panel	1	Yes
VP325946 – Regional RCD Testing and Electrical Inspection 2022-2024	3	Pre Qualified Panel	1	Yes
DECEMBER				
RFT VP339333 – Sale of Ilfracombe Post Office Property and Assets (Closed Tender for EOI Respondents only)	3	Closed Tender	3	No

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

JANUARY				
VP316472 – Supply and Delivery of 9 x Heavy Plant 22-23	103	Local Buy Panels	14	No
VP316474 – Supply and Delivery of 5 x Commercial Plant 22-23	33	Local Buy Panels	1	Yes
LRC212023 – Sale by Tender Lot 151 on SP259530	Open Tender	Open Tender	3	All Offers Declined by Council
FEBRUARY				
VP345787 – Hire of Padfoot Roller	21	Pre Qualified Panel	10	Yes
VP347022 – 2022-2023 Stock Route Water Facility Capital Works – 12 Mile	14	Pre Qualified Panels	14	Yes
VP347248 – Supply Aggregate	5	Pre Qualified Panel	2	Yes
VP347269 – Supply, Cart, Heat and Spray Bitumen	48	Local Buy Panel	3	No
VP347833 – Supply and Delivery Concrete Box Culverts	15	Local Buy Panel Pre Qual Supplier	4	Yes
VP348054 – Supply Pre-Coated Aggregate (X Bin)	5	Pre Qualified Panel	2	Yes
VP348060 – Supply Pre-Coated Aggregate (X Bin)	5	Pre Qualified Panel	2	Yes
VP348065 – Supply, Cart, Heat and Spray Bitumen	48	Local Buy Panel	3	No
VP348072 – Supply, Cart, Heat and Spray Bitumen	48	Local Buy Panel	3	No
VP349663 – Supply, Cart, Heat and Spray Bitumen	48	Local Buy Panel	3	No
VP349671 – Supply Pre-Coated Aggregate (X Bin)	5	Pre Qualified Panel	1	Yes
VP347557 – Pre-Coated Aggregate	3	Pre Qualified Panel	2	Yes
MARCH				
VP350840 – Supply and Delivery Reinforced	16	Pre Qualified	2	Yes

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

Concrete Box Culverts		Panel & Local Buy Panel		
LRC192023 – Supply and Replace Air Conditioning Units Longreach Administration Building	Public Tender	Open Tender QTender	1	No
APRIL				
VP358097 – New Airport Road	7	Local Buy Panel	2	No
LRC222023 – Register of Pre-Qualified Suppliers – Quarry Products	Public Tender	QTender	2	Not yet awarded
LRC232023 – Register of Pre-Qualified Suppliers - Wet and Dry Hire	Public Tender	QTender	17	Not yet awarded
LRC242023 – Register of Pre-Qualified Suppliers – Trades and Services	Public Tender	QTender	16	Not yet awarded
LRC252023 – Register of Pre-Qualified Suppliers - Supplies	Public Tender	QTender	17	Not yet awarded
MAY				
VP357768- Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Dry Hire Multi Tyre Roller	22 – LRC092021	Pre-Qual Panel	Open	Not yet awarded
VP357742 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Plant Operators / Labourers	4 – LRC102021	Pre-Qual Panel	Open	Not yet awarded
VP357995- Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Wet Hire Grader Crews	26 – LRC092021	Pre-Qual Panel	Open	Not yet awarded
VP357998 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Water Tankers Wet Hire	24 – LRC092021	Pre-Qual Panel	Open	Not yet awarded
VP357760 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Dry Hire Graders	23 – LRC092021	Pre-Qual Panel	Open	Not yet awarded
VP357777 Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Inspector / Coordinator	69 – LRC112021	Pre-Qual Panel	Open	Not yet awarded
VP363395 – WQ35 Road Base Supply (Ex-Bin)	6 – LRC082021	Pre-Qual Panel	Open	Not yet awarded

12. FINANCIAL SERVICES REPORT
12.2 - Information Report - Financial Services

VP363383 – Supply 40mm-50mm Mudrock (Ex-Bin)	6 – LRC082021	Pre-Qual Panel	Open	Not yet awarded
LRC282023- Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Dry Hire Multi Tyre Roller	Public Tender	QTender	Open	Not yet awarded
LRC262023 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Plant Operators / Labourers	Public Tender	QTender	Open	Not yet awarded
LRC302023- Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Wet Hire Grader Crews	Public Tender	QTender	Open	Not yet awarded
LRC312023 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Water Tankers Wet Hire	Public Tender	QTender	Open	Not yet awarded
LRC272023 - Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Dry Hire Graders	Public Tender	QTender	Open	Not yet awarded
LRC292023 Disaster Recovery Funding Arrangement (DRFA) 2023-2024 Inspector / Coordinator	Public Tender	QTender	Open	Not yet awarded

Risk Management Factors:

This matter has been assessed using Council’s Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare
 Consequence: Insignificant
 Rating: Low (1/25)

Low risk, informational report only.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:
That Council receives the Financial Services information report as presented.

12. FINANCIAL SERVICES REPORT

12.3 - 2024 Budget - Estimated Financial Results For The 2022/23 Financial Year

12.3 2024 Budget - Estimated Financial Results For The 2022/23 Financial Year

Receipt and noting of the estimated financial results for the 2022/23 financial year as part of the 2023/24 budget resolutions.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

N/A

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 205 of the Local Government Regulation 2012 requires the Chief Executive Officer to present the local government's annual budget meeting with a statement of estimated financial position, comprising the financial operations, and financial position, of the local government for the previous financial year.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Nil

Consequence: Nil

Rating: Nil

Environmental Management Factors:

Nil

Other Comments:

Nil

Appendices

12. FINANCIAL SERVICES REPORT

12.3 - 2024 Budget - Estimated Financial Results For The 2022/23 Financial Year

1. Estimated financial results 2022/23 financial year. [↓](#)

Recommendation:

That Council receives, pursuant to section 205 of the Local Government Regulation 2012, the statement of the financial operations and financial position of the Council in respect of the 2022/2023 financial year (“the Statement of Estimated Financial Position”).

Longreach Regional Council
Forecast results for the financial year ending 30 June 2023

Budgeted Statement of Financial Performance

	FY23 forecast \$'000
Revenue	
Rates, levies and charges	11,700
Fees and charges	2,091
Recoverable works income	7,597
Other revenue	1,191
Operating grants, subsidies and contributions	16,116
Capital grants, subsidies and income	6,098
Profit on sale of assets	536
Total revenue	45,329
Expenses	
Employee expenses	15,225
Materials and services	25,043
Finance expenses	754
Depreciation	8,206
Total expenses	49,228
Net surplus or (deficit)	(3,899)

Budgeted Statement of Financial Position

	FY23 forecast \$'000
Current assets	
Cash and cash equivalents	25,712
Current trade and other receivables	3,940
Inventories	593
Non-current assets	
Trade and other receivables	11,689
Property, plant and equipment	340,520
Total assets	382,454
Current liabilities	
Trade and other payables	6,018
Current borrowings	1,382
Current provisions	3,415
Non-current liabilities	
Borrowings	13,681
Provisions	3,566
Total liabilities	28,062
Net community assets	354,392
Community equity	
Asset revaluation reserve	150,095
Retained surplus	204,297
Total community equity	354,392

12. FINANCIAL SERVICES REPORT

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast

12.4 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast

Adoption of the budget for the financial year ending 30 June 2024.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

Revenue Policy

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-168)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 170 of the *Local Government Regulation 2012* requires a local government to adopt its budget for a financial year that must comply with section 169.

Section 169 of the *Local Government Regulation 2012* sets out that a local government's budget for each financial year must include certain things including:

1. Statements of the following for the financial year for which it is prepared and the next 2 financial years s169 (1)(b)-
 - a. Financial position;
 - b. Cash flow;
 - c. Income and expenditure;
 - d. Changes in equity.
2. A long-term financial forecast s169 (2)(a);
3. A revenue statement s169 (2)(b);
4. A revenue policy s169 (2)(c);
5. Each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years s169 (4);
6. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget s169 (6). For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded s169 (7).

12. FINANCIAL SERVICES REPORT

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Almost certain

Consequence: Major

Rating: Extreme

Constructing a responsible budget is a key component of Council's financial accountability responsibilities.

Environmental Management Factors:

Nil

Other Comments:

Nil

Appendices

1. Proposed 2023/24 budget and long term forecast [↓](#)

Recommendation:

That Council adopts the Longreach Regional Council Budget for the financial year ending 30 June 2024, as presented, that incorporates all of the requirements under section 169 of the Local Government Regulation 2012.



Longreach Regional Council

Ilfracombe Isisford Longreach Yaraka

2023/24 Budget

TABLE OF CONTENTS

1.	Budgeted Financial Statements.....	3
2.	Budget By Program.....	6
3.	Long-Term Financial Forecasts and Financial Sustainability.....	7
4.	Revenue Policy.....	10
5.	Revenue Statement.....	13
6.	Debt Recovery Policy.....	35
7.	Investment Policy.....	37
8.	Debt Policy.....	38

1. Budgeted Financial Statements

Longreach Regional Council 2023/24 Budget

Budgeted Statement of Financial Performance

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000
Revenue			
Rates, levies and charges	13,383	13,901	14,448
less Discounts and rebates	(1,232)	(1,281)	(1,333)
Net rates levies and charges	12,151	12,620	13,115
Fees and charges	2,595	2,680	2,755
Recoverable works income	5,059	5,110	5,237
Other revenue	1,104	1,228	1,291
Operating grants, subsidies and contributions	24,218	25,498	26,028
Capital grants, subsidies and income	5,479	5,098	5,200
Profit on sale of assets	640	250	250
Total revenue	51,245	52,484	53,876
Expenses			
Employee expenses	17,283	18,082	18,913
Materials and services	24,596	24,515	25,128
Finance expenses	650	588	524
Depreciation	8,309	8,516	8,633
Total expenses	50,838	51,702	53,198
Net surplus or (deficit)	408	782	678
Operating deficit			
Net surplus/(deficit)	408	782	678
less capital grants and income	(6,119)	(5,348)	(5,450)
Operating deficit	(5,711)	(4,566)	(4,772)

Note: Total rates, levies and charges (excluding discounts and rebates) levied for the 2023/24 financial year have increased by 3.2% from the 2022/23 anticipated result.

**Longreach Regional Council
2023/24 Budget
Budgeted Statement of Financial Position**

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000
Current assets			
Cash and cash equivalents	20,616	20,770	20,797
Current trade and other receivables	1,490	1,555	1,607
Inventories	593	593	593
Non-current assets			
Trade and other receivables	10,433	9,766	9,071
Property, plant and equipment	347,541	350,505	353,553
Total assets	380,673	383,189	385,621
Current liabilities			
Trade and other payables	2,066	2,067	2,119
Current borrowings	1,357	1,421	1,305
Current provisions	3,252	3,349	3,450
Non-current liabilities			
Borrowings	12,411	10,990	9,685
Provisions	3,833	3,841	3,849
Total liabilities	22,918	21,668	20,408
Net community assets	357,755	361,521	365,213
Community equity			
Asset revaluation reserve	153,050	156,034	159,048
Retained surplus	204,705	205,488	206,166
Total community equity	357,755	361,521	365,213

**Longreach Regional Council
2023/24 Budget
Budgeted Statement of Cash Flows**

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000
Cash flows from operating activities			
Receipts from ratepayers and customers	22,929	22,266	23,051
Receipts from grants	25,903	25,472	26,018
Payments to suppliers and employees	(45,757)	(42,521)	(43,910)
Interest paid	(620)	(558)	(494)
Net cash inflow/(outflow) from operating activities	2,456	4,659	4,666
Cash flows from Investing activities			
Receipts from capital grants	5,479	5,098	5,200
Receipts from sale of assets	640	250	250
Payments for capital expenditure	(12,375)	(8,497)	(8,667)
Net cash inflow/(outflow) from investing activities	(6,256)	(3,149)	(3,217)
Cash flows from financing activities			
Loan repayments	(1,295)	(1,357)	(1,422)
Net cash outflows from financing activities	(1,295)	(1,357)	(1,422)
Net cash inflow/(outflow)	(5,096)	154	27
Opening cash balance	25,712	20,616	20,770
Closing cash balance	20,616	20,770	20,797

**Longreach Regional Council
2023/24 Budget
Budgeted Statement of Changes in Equity**

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000
Accumulated surplus			
Opening balance	204,297	204,705	205,488
Recognise land sold in prior years	-	-	-
Net profit or (loss)	408	782	678
Closing accumulated surplus	204,705	205,488	206,166
Asset revaluation reserve			
Opening balance	150,095	153,049	156,034
Other comprehensive income	2,955	2,984	3,014
Closing asset revaluation reserve	153,050	156,034	159,047
Total community equity	357,755	361,521	365,213

2. Budget By Program

Longreach Regional Council 2023/24 Budget Budgeted Program Revenue and Expenditure

	Operating		Capital		Total
	Revenue \$'000	Expenditure \$'000	Revenue \$'000	Expenditure \$'000	Expenditure \$'000
OUR SERVICES					
Infrastructure administration	106	961	-	-	961
Fleet management	368	(519)	500	2,889	2,370
Depot and airstrips	-	416	-	-	416
Roads, streets and stormwater	605	7,054	2,711	3,383	10,437
Contract works	4,984	4,129	-	-	4,129
2022 NDRA Event	11,000	11,000	-	-	11,000
Water	3,323	3,241	600	1,990	5,231
Sewerage	1,670	803	-	-	803
Waste management	1,041	830	-	-	830
TOTAL OUR SERVICES	23,097	27,917	3,811	8,262	36,179
OUR COMMUNITY					
Child Care	2,390	2,718	-	-	2,718
Community administration	-	644	-	-	644
Council housing	74	231	-	650	881
Libraries	4	193	410	820	1,013
Community development and events	-	540	-	-	540
Donations and sponsorship	-	162	-	-	162
Community centres and halls	35	365	-	-	365
Cemeteries	130	358	-	-	358
RADF	28	38	-	-	38
Local laws	321	1,367	20	30	1,397
Public conveniences	8	243	-	-	243
Showgrounds and sporting facilities	90	701	1,463	1,570	2,271
Swimming pools	8	1,186	-	31	1,217
Parks and gardens	79	2,578	115	115	2,693
Health and environmental services	13	78	-	-	78
TOTAL OUR COMMUNITIES	3,179	11,402	2,008	3,216	14,618
OUR FINANCES					
Rates	5,626	140	-	-	140
Finance	11,817	1,600	-	550	2,150
Asset Management	-	348	-	-	348
Insurance	-	691	-	-	691
LWDEFS	475	398	-	-	398
Corporate administration	-	738	-	-	738
Innovation and Business Improvement	-	2,468	-	-	2,468
Land, leased out assets and commercial businesses	32	295	179	150	445
Saleyards	546	563	-	-	563
TOTAL OUR FINANCES	18,495	7,242	179	700	7,942
OUR LEADERSHIP					
Elected member expenses	-	670	-	-	670
Governance	-	876	-	-	876
Human resources	-	1,418	-	-	1,418
Disaster management and regional coordination	156	176	120	197	373
TOTAL OUR LEADERSHIP	156	3,139	120	197	3,336
OUR ECONOMY					
Economic development	-	142	-	-	142
Development services	60	156	-	-	156
Tourism, museums and VIC	140	840	-	-	840
TOTAL OUR ECONOMY	200	1,138	-	-	1,138
TOTAL COUNCIL	45,127	50,838	6,118	12,375	63,213

3. Long-Term Financial Forecasts and Financial Sustainability

Longreach Regional Council
2023/24 Budget

Budgeted Statement of Financial Performance

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000	FY27 forecast \$'000	FY28 forecast \$'000	FY29 forecast \$'000	FY30 forecast \$'000	FY31 forecast \$'000	FY32 forecast \$'000	FY33 forecast \$'000
Revenue										
Rates, levies and charges	12,151	13,115	13,629	14,164	14,721	15,300	15,902	16,529	17,182	
Fees and charges	2,595	2,680	2,832	2,911	2,992	3,075	3,161	3,250	3,340	
Recoverable works income	5,059	5,110	5,237	5,368	5,502	5,640	5,781	5,926	6,074	
Other revenue	1,104	1,228	1,291	1,305	1,277	1,451	1,746	1,734	1,716	
Operating grants, subsidies and contributions	24,218	25,498	26,028	26,575	27,139	28,322	28,942	29,582	30,242	
Capital grants, subsidies and income	5,479	5,098	5,200	5,304	5,410	5,518	5,641	5,774	5,919	
Profit on sale of assets	640	250	250	250	250	250	250	250	250	
Total revenue	51,245	52,484	53,876	55,263	56,654	58,293	59,968	62,568	65,093	67,683
Expenses										
Employee expenses	17,283	18,082	18,913	19,591	20,095	20,611	21,141	21,684	22,241	
Materials and services	24,596	24,515	25,128	25,602	26,242	26,898	27,570	28,260	28,966	
Finance expenses	650	588	524	460	403	344	293	257	220	
Depreciation	8,309	8,516	8,633	8,756	8,885	9,019	9,160	9,318	9,499	
Total expenses	50,838	51,702	53,198	54,408	55,624	56,872	58,164	59,520	60,926	62,366
Net surplus or (deficit)	408	782	678	855	1,030	1,421	1,804	3,049	4,167	5,297
Operating deficit										
Net surplus/(deficit)	408	782	678	855	1,030	1,421	1,804	3,049	4,167	5,297
less capital grants and income	(6,119)	(5,348)	(5,450)	(5,554)	(5,660)	(5,768)	(5,879)	(6,891)	(7,924)	(8,978)
Operating deficit	(5,711)	(4,566)	(4,772)	(4,699)	(4,630)	(4,348)	(4,075)	(3,843)	(3,758)	(3,681)

Financial sustainability metrics

Sustainability metric	Target	FY24 budget	FY25 forecast	FY26 forecast	FY27 forecast	FY28 forecast	FY29 forecast	FY30 forecast	FY31 forecast	FY32 forecast	FY33 forecast
Operating surplus ratio	0%–10%	(13%)	(10%)	(10%)	(9%)	(9%)	(8%)	(8%)	(7%)	(7%)	(6%)
Asset sustainability ratio	>90%	149%	100%	100%	101%	101%	102%	102%	119%	135%	150%
Net financial liabilities ratio	<60%	0%	(3%)	(5%)	(8%)	(11%)	(15%)	(19%)	(22%)	(25%)	(25%)

Longreach Regional Council
2023/24 Budget
Budgeted Statement of Financial Position

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000	FY27 forecast \$'000	FY28 forecast \$'000	FY29 forecast \$'000	FY30 forecast \$'000	FY31 forecast \$'000	FY32 forecast \$'000	FY33 forecast \$'000
Current assets										
Cash and cash equivalents	20,616	20,770	20,797	21,086	21,562	22,364	23,990	25,342	26,269	26,862
Current trade and other receivables	1,490	1,555	1,607	1,660	1,713	1,773	1,833	1,895	1,956	1,102
Inventories	593	593	593	593	593	593	593	593	593	593
Non-current assets										
Trade and other receivables	10,433	9,766	9,071	8,347	7,593	6,808	5,990	5,138	4,251	4,251
Property, plant and equipment	347,541	350,505	353,553	356,681	359,888	363,171	366,529	371,448	377,939	386,015
Total assets	380,673	383,189	385,621	388,368	391,349	394,709	398,935	404,416	411,008	418,824
Current liabilities										
Trade and other payables	2,066	2,067	2,119	2,160	2,208	2,269	2,326	2,384	2,437	2,505
Current borrowings	1,357	1,421	1,305	1,287	1,346	893	920	967	914	950
Current provisions	3,252	3,349	3,450	3,553	3,660	3,770	3,883	3,999	4,119	4,243
Non-current liabilities										
Borrowings	12,411	10,990	9,685	8,398	7,052	6,159	5,239	4,283	3,369	2,419
Provisions	3,833	3,841	3,849	3,858	3,866	3,875	3,885	3,894	3,904	3,914
Total liabilities	22,918	21,668	20,408	19,256	18,132	16,967	16,253	15,517	14,743	14,030
Net community assets	357,755	361,521	365,213	369,112	373,216	377,742	382,682	388,899	396,265	404,793
Community equity										
Asset revaluation reserve	153,050	156,034	159,048	162,092	165,166	168,271	171,408	174,575	177,775	181,006
Retained surplus	204,705	205,488	206,166	207,020	208,050	209,471	211,275	214,323	218,490	223,787
Total community equity	357,755	361,521	365,213	369,112	373,216	377,742	382,682	388,899	396,265	404,793

**Longreach Regional Council
2023/24 Budget
Budgeted Statement of Cash Flows**

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000	FY27 forecast \$'000	FY28 forecast \$'000	FY29 forecast \$'000	FY30 forecast \$'000	FY31 forecast \$'000	FY32 forecast \$'000	FY33 forecast \$'000
Cash flows from operating activities										
Receipts from ratepayers and customers	22,929	23,051	23,815	24,565	25,541	26,537	27,537	28,537	29,537	29,332
Receipts from grants	25,903	26,018	26,565	27,130	27,709	28,311	28,930	29,571	30,228	30,228
Payments to suppliers and employees	(45,757)	(42,521)	(45,070)	(46,204)	(47,360)	(48,563)	(49,790)	(51,055)	(52,331)	(52,331)
Interest paid	(620)	(558)	(429)	(372)	(313)	(263)	(227)	(190)	(153)	(153)
Net cash inflow/(outflow) from operating activities	2,456	4,659	4,880	5,119	5,577	6,022	6,450	6,750	7,076	7,076
Cash flows from Investing activities										
Receipts from capital grants	5,479	5,200	5,304	5,410	5,518	5,629	5,741	5,854	5,972	6,090
Receipts from sale of assets	640	250	250	250	250	250	250	250	250	250
Payments for capital expenditure	(12,375)	(8,497)	(8,840)	(9,017)	(9,197)	(9,381)	(9,569)	(9,761)	(9,957)	(10,156)
Net cash inflow/(outflow) from investing activities	(6,256)	(3,149)	(3,286)	(3,357)	(3,429)	(3,503)	(3,578)	(3,654)	(3,731)	(3,809)
Cash flows from financing activities										
Loan repayments	(1,295)	(1,357)	(1,305)	(1,287)	(1,346)	(1,393)	(1,441)	(1,489)	(1,537)	(1,585)
Net cash outflows from financing activities	(1,295)	(1,357)	(1,305)	(1,287)	(1,346)	(1,393)	(1,441)	(1,489)	(1,537)	(1,585)
Net cash inflow/(outflow)	(5,096)	154	289	475	802	1,626	1,352	927	593	593
Opening cash balance	25,712	20,616	20,770	21,086	21,561	22,363	23,989	25,341	26,268	26,862
Closing cash balance	20,616	20,770	21,086	21,561	22,363	23,989	25,341	26,268	26,862	26,862

**Longreach Regional Council
2023/24 Budget
Budgeted Statement of Changes in Equity**

	FY24 budget \$'000	FY25 forecast \$'000	FY26 forecast \$'000	FY27 forecast \$'000	FY28 forecast \$'000	FY29 forecast \$'000	FY30 forecast \$'000	FY31 forecast \$'000	FY32 forecast \$'000	FY33 forecast \$'000
Accumulated surplus										
Opening balance	204,297	204,705	205,488	206,166	207,020	208,050	209,471	211,275	214,323	218,490
Recognise land sold in prior years	-	-	-	-	-	-	-	-	-	-
Net profit or (loss)	408	782	855	855	1,030	1,421	1,804	3,049	4,167	5,297
Closing accumulated surplus	204,705	205,488	206,166	207,020	208,050	209,471	211,275	214,323	218,490	223,787
Asset revaluation reserve										
Opening balance	150,095	153,049	156,034	159,047	162,092	165,166	168,271	171,408	174,575	177,775
Other comprehensive income	2,955	2,984	3,044	3,074	3,105	3,136	3,168	3,199	3,231	3,231
Closing asset revaluation reserve	153,050	156,034	159,047	162,092	165,166	168,271	171,408	174,575	177,775	181,006
Total community equity	357,755	361,521	365,213	369,112	373,216	377,742	382,682	388,899	396,265	404,793

4. Revenue Policy

PURPOSE

This policy sets out how Longreach Regional Council (Council) will levy rates and charges in the 2023/24 financial year.

SCOPE

This policy identifies the principles that Council intends to apply in the preparation and adoption of the 2023/24 budget for:

- the making and levying of rates and charges,
- granting concessions for rates and charges,
- recovering overdue rates and charges, and
- setting of cost-recovery fees and methods.

The policy also addresses:

- the purpose for concessions, and
- infrastructure charges for Council.

LEGISLATION

- *Local Government Act 2009*
- *Local Government Regulation 2012*

PRINCIPLES

In preparing the Revenue Policy for the 2023/24 financial year, Council considered the Guideline on Equity and Fairness in Rating for Queensland Local Governments, issued by the Department of State Development, Infrastructure, Local Government and Planning.

This guideline is intended to promote best practice and sets out the principles (Principles) to assist local government implement fair and equitable rating systems while ensuring flexibility for raising sufficient own source revenue. The Principles are:

- Equity for like properties
- User pays
- Meaningful contribution
- Predictability
- Fairness

POLICY STATEMENT

1. Principles used for the making and levying of rates and charges

Council seeks to improve its financial sustainability while minimising the impact of Council rates and charges on the community and distributing the burden of payments equitably across the community having regard to the consumers of each service, the benefit to the community and to all factors that contribute to Council's costs.

Land valuations will be used as the basis of general rates, with differential rating categories determined by land use, ownership, availability of services, consumption of and demand for services and whether any attribute of the land gives rise to, or is likely to give rise to, increased costs for the Council.

Council will levy special rates and charges to minimise the extent to which the general community subsidises the unique costs arising from the provision of local government services to particular land.

When levying the rates and charges, Council will:

- Consider the impact of setting rates and charges on its long-term financial forecast,
- Seek to minimise the revenue required to be raised by rates and charges by:
 - Maximising income from available grants and subsidies, and
 - Imposing fees in respect of services and activities for which it believes cost-recovery is appropriate.
- Attempt to avoid significant price escalation in any one year where possible, taking into consideration the prevailing economic conditions, and
- Offer an early payment discount to provide an incentive for the timely payment of rates and charges.

2. Principles used for granting concessions for rates and charges

In considering the application of concessions, Council will:

- Reduce the financial burden of rates and charges payable by pensioners,
- Apply the same treatment for ratepayers with similar circumstances,
- Consider the different levels of capacity to pay within the community,
- Make clear the requirements necessary to receive and/or retain concessions, and
- Be flexible by responding, where necessary, to local economic issues.

3. Principles used for recovering overdue rates and charges

Council will exercise its rates recovery powers in order to reduce the overall rate burden upon ratepayers while:

- Making clear the obligations of ratepayers and the process used by Council in assisting them to meet their obligations,
- Making the processes used to recover outstanding rates and utility charges clear, simple to administer and cost effective,
- Considering the capacity to pay in determining appropriate payment plans for different sectors of the community,
- Endeavouring to treat ratepayers with similar circumstances in a consistent way, and
- Applying flexibility to ratepayers experiencing financial hardship through concessional arrangements.

4. Setting of cost-recovery fees

Section 97 of the *Local Government Act 2009* allows Council to establish fees to recover costs associated with the provision of certain activities or services. When setting its cost-recovery fees for these services, Council will ensure that the fee is not more than the cost to Council of providing the service or activity.

5. Infrastructure charges

Council tries to strike a reasonable balance between minimising costs for new developments and managing the burden of new developments upon existing ratepayers. Council reserves the right to fund the costs of any new development by levying charges upon that development. Council may choose to subsidise from other sources the charges payable for the development when Council believes that it is in the community's interest.

6. Commercial charges

Section 262(3)(c) of the *Local Government Act 2009* empowers Council to charge for services or facilities it supplies, other than a service for which a cost-recovery fee may be fixed.

Council imposes such a charge where it is prepared to provide a commercial service to a party that may choose to use that service. Council considers the nature, level and standard of the service when setting the charges and may set the charge to generate revenue.

DELEGATION OF AUTHORITY

Authority for the implementation of the Revenue Policy is delegated by Council to the CEO in accordance with section 257 of the *Local Government Act 2009*.

5. Revenue Statement

This Revenue Statement has been prepared to comply with section 104(5) of the *Local Government Act 2009* and in accordance with sections 169(2)(b) and 172 of the *Local Government Regulation 2012*.

1. RATES AND CHARGES (s 94 *Local Government Act 2009*)

The Revenue Statement outlines the revenue measures adopted by Longreach Regional Council (Council) for the financial year ending 30 June 2024.

For the financial year ending 30 June 2024, Council will make and levy rates and charges including:

- Differential general rates,
- Special rates and charges,
- Separate charges, and
- Utility charges for water, sewerage and waste management.

2. GENERAL RATES RATIONALE

General rates are for services, facilities and activities that are supplied or undertaken for the benefit of the community in general.

In accordance with section 74(1) of the *Local Government Regulations 2012*, Council calculates the rates for land by using the rateable value of the land, which is determined by the Department of Resources. The general rate could be determined by dividing the income needed from general rates by the rateable valuation of lands, however that would be inequitable due to the diversity in the Longreach region in terms of land use and location, land values, access to, and actual and potential demands for, services and facilities.

To provide a more equitable and reasonable basis for its revenue raising, Council has adopted a general rating system that takes into account a combination of specific user charges, separate charges, special rates and charges and differential general rates.

3. DIFFERENTIAL GENERAL RATES (Chapter 4, Part 5, Division 1 *Local Government Regulation 2012*)

Council levies differential general rates, which means the amount of general rates payable for any property depends upon:

- The land's unimproved value as advised by the Department of Resources, and
- The Differential General Rating Category that Council gives to the land.

Council considers the following factors in determining the Differential General Rating Categories:

- The rateable value of the land and rates that would be payable if only one general rate was levied,
- The use of the land as it relates to actual and potential demand for Council services,
- The location of the land as it relates to actual and potential demand for Council services, and
- The impact of rateable valuations on the level of general rates to be paid.

The Council delegates to the Chief Executive Officer the power to identify the rating category applicable to each parcel of rateable land. In undertaking this task, the Chief Executive Officer will be guided by the descriptions of each category.

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
1 – Residential (Longreach) <0.4 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.	4.7690	\$877
2– Residential (Longreach) 0.4-1 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.	3.4922	\$877
3– Residential (Longreach) 1 Ha or more	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.	3.1335	\$877
4 – Rural Residential (Longreach Adjacent)	Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.	2.9926	\$953
5 - Urban (Ilfracombe)	Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.	2.1802	\$509
6 – Urban (Isisford, Emmet, Yaraka)	Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.	2.9563	\$509
7 – Multi Residential 2 – 4 units (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 2, 3 or 4 flats or units; · Guest houses with 2, 3 or 4 separate accommodation rooms; and · Private hotels with 2, 3 or 4 separate accommodation rooms.	5.7189	\$1,331

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
8 - Multi Residential 5-9 (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; · Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and · Private hotels with 5, 6, 7, 8, or 9 separate accommodation rooms.	5.7189	\$2,661
9 - Multi Residential 10+ (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 10 or more flats or units; · Guest houses with 10 or more separate accommodation rooms; and · Private hotels with 10 or more separate accommodation rooms.	4.0067	\$6,430
10 - Commercial (Longreach)	Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township or outside of but adjacent to Longreach town which is not otherwise categorised.	7.7095	\$877
11 - Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	7.4540	\$2,673
12 - Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	7.5346	\$6,729
13 - Short Term Accommodation 40+ units (Longreach)	Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	8.3470	\$13,444
14 - Major Caravan Parks	Land used or intended for use, in whole or in part, for commercial purposes of cabins, camping, caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public.	7.3880	\$13,313

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township, which is not otherwise categorised.	3.9958	\$772
16 -Transformer Sites	Land used for the purposes of a transformer.	2.9703	\$877
17 - Nursery (All areas)	Land used or intended for use, in whole or in part, for the purposes of a nursery and which is greater than 1 hectare in area.	5.7585	\$877
18 - Tourist Attractions (All areas)	Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area,	2.0740	\$5,156
20 - Clubs	Land used or intended for use, in whole or in part, for the purposes of a club, sporting club or religious institution.	2.4530	\$422
21 - Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.	7.2360	\$600
22 - Other Land <0.4 Ha (Longreach)	Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.	2.8681	\$877
23 - Other Land 0.4 - 1 Ha (Longreach)	Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised	4.5181	\$877
24 - Other Land >1 Ha (Longreach)	Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.	4.6887	\$877
30 - Rural <100 Ha	Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.	2.6362	\$467
31 - Rural 100 - 1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.	1.5612	\$644
32 - Rural >1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.	1.0565	\$877
40 - Industrial <0.45 Ha	Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.	9.4940	\$877
41 - Industrial >0.45	Land used or intended for use, in whole or in part, for industrial purposes which is more than 0.45 hectare in area, except where otherwise categorised.	8.5440	\$976
43 - Transport and Storage (Longreach)	Land within the township of Longreach, which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.	8.8294	\$976

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
50 - Small Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.9926	\$422
51 - Medium Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$204,402
52 - Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$408,768
53 - Extra Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$736,049
54 - Intensive Accommodation 15 - 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$13,127
55 - Intensive Accommodation 51 - 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$26,220
56 - Intensive Accommodation 101 - 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$52,417

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$78,615
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$104,823
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$131,031
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$157,228
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$183,436

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.	4.6941	\$13,380
63 - Power Station 50 - 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.	9.4940	\$39,313
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.	9.4940	\$78,615
65 - Major Transmission Site >5MVA	Land used, or intended to be used, for an electricity substation with a capacity greater than 5 MVA.	9.4940	\$32,761
66 - Petroleum Lease - Gas	Petroleum Leases for the extraction of gas.	52.0000	\$26,220
70 - Petroleum Lease -Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	52.0000	\$13,127
71 - Petroleum Lease -Oil 10 - 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	52.0000	\$26,220
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	52.0000	\$157,228
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.	7.7095	\$6,576
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.	7.7095	\$13,127
75 - Mixed Use - small	Land used or intended to be used for mixed commercial or industry purposes and multi-residential purposes consisting of 1 to 5 flats or units.	7.7095	\$2,661
76 - Mixed Use - medium	Land used or intended to be used for mixed commercial or industry purposes and multi-residential purposes consisting of 6 to 20 flats or units.	7.7095	\$6,430
77 - Mixed Use - rural	Land used or intended to be used for mixed commercial, industry or rural purposes and multi-residential purposes consisting of 20 or more flats or units, or dormitory accomodation for 20 or more people.	1.5612	\$13,444

4. LIMITATION ON RATE INCREASE (Chapter 4, Part 9, Division 3 Local Government Regulation 2012)

Council has determined that it is not appropriate to apply limits to increases applicable to any of the Differential Rating Categories identified in this Revenue Statement and will not be making a resolution to limit the increases in rates and charges for the current period.

5. SEPARATE CHARGES (s 94 Local Government Act 2009)

Council will make and levy pursuant to section 94 of the *Local Government Act 2009* separate charges to defray the expense it incurs in providing identified services or facilities or engaging in identified activities for the benefit of its local governed area.

The charges are calculated on the basis of the estimated cost to Council of providing these services. Revenue raised from these charges will only be used to fund either all or part of the costs associated with the activities.

Council considers that the benefit of each service, facility or activity is shared equally by all parcels of rateable land, regardless of their value.

5.1 Environmental Levy Separate Charge

Council will make and levy a separate charge to defray part of the cost of formulating and implementing initiatives for natural resources, environmental protection and waste management strategies that contribute to these outcomes.

Council will make and levy the charge equally on all rateable land within the Longreach Regional Council area.

The amount of the Environmental Levy Special Charge will be \$128 per annum per rateable assessment throughout the region.

6. SPECIAL CHARGES (s 94 Local Government Act 2009)

Council will make and levy pursuant to section 94 of the *Local Government Act 2009* special charges to defray the expense it incurs in providing identified services or facilities, or engaging in identified activities because, the land or its occupiers has especially benefited, or will especially benefit from, or will have special access to the identified services, facilities or activities. Revenue raised from these rates and charges will only be used to fund the implementation program or scheme for the specific services, facilities or activities.

6.1 Control of Pests Special Charge

Pursuant to section 94 of the *Local Government Act 2009*, Council will make and levy a special charge for the provision of pest control services through coordinated baiting programs to assist with the control of wild dogs and wild pigs on rural land as follows:

The rateable land to which the special charge applies is all rural land within the Longreach Regional Council area with an area greater than 25 hectares.

The service, facility or activity for which the special charge is made is the provision of a coordinated baiting program to assist with the control of wild dogs and wild pigs on rural land for the financial year ending 30 June 2024.

The occupier of the land to be levied with the special charge will specially benefit from the pest control services as the control of wild dogs and wild pigs on the properties improves the viability of and benefits from the land for the occupier.

The estimated cost of Council implementing the Overall Plan is \$151,581, of which the sum of \$96,237,73 will be funded by this special charge.

The estimated time for implementing the Overall Plan is 12 months ending on 30 June 2024.

The special charge shall apply to each of the designated assessments listed in the table below at an annual charge of 2.59 cents per hectare for the financial year ending 30 June 2024.

The amount of the special charge per assessment is:

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

Assessment	2023/24 charge	Assessment	2023/24 charge	Assessment	2023/24 charge	Assessment	2023/24 charge	Assessment	2023/24 charge
A1608	\$359.07	A1712	\$405.76	A1938	\$243.07	A20167	\$242.24	A30292	\$232.11
A1609	\$1,705.86	A1714	\$1,226.49	A1979	\$2.94	A20168	\$86.34	A30297	\$504.63
A1614	\$2,013.66	A1715	\$545.84	A2009	\$417.61	A20169	\$263.89	A30301	\$367.66
A1618	\$414.69	A1716	\$1.06	A2023	\$139.34	A20173	\$353.97	A30342	\$1.28
A1619	\$319.93	A1718	\$179.63	A2055	\$676.75	A20174	\$115.59	A30351	\$291.71
A1624	\$698.52	A1726	\$336.76	A2077	\$334.10	A20175	\$263.93	A30353	\$96.58
A1627	\$201.17	A1732	\$45.71	A2142	\$454.77	A20176	\$352.83	A30354	\$322.28
A1629	\$125.88	A1739	\$265.86	A2143	\$998.64	A20179	\$317.31	A30365	\$44.31
A1630	\$532.37	A1744	\$212.62	A2144	\$759.25	A20180	\$409.93	A30395	\$210.40
A1631	\$380.47	A1745	\$105.80	A2145	\$345.10	A20203	\$315.48	A30397	\$281.69
A1632	\$278.97	A1769	\$32.50	A2147	\$262.01	A20219	\$540.34	A30399	\$209.73
A1633	\$70.02	A1804	\$147.74	A2148	\$617.54	A20220	\$208.58	A30402	\$6.77
A1634	\$440.97	A1830	\$127.43	A2150	\$578.00	A20224	\$190.53	A30415	\$66.48
A1635	\$311.15	A1831	\$525.54	A2178	\$431.88	A20230	\$81.04	A30417	\$415.74
A1637	\$264.39	A1834	\$79.85	A2213	\$346.17	A20233	\$222.83	A30427	\$194.06
A1639	\$4,487.38	A1841	\$324.23	A2214	\$247.85	A30171	\$880.12	A30428	\$217.16
A1640	\$446.78	A1844	\$0.83	A20117	\$207.15	A30172	\$227.82	A30430	\$333.29
A1641	\$1,476.30	A1849	\$837.80	A20118	\$244.25	A30173	\$1,270.40	A30432	\$170.49
A1642	\$491.91	A1856	\$268.40	A20120	\$224.31	A30175	\$461.02	A30441	\$397.48
A1643	\$180.11	A1865	\$176.55	A20122	\$790.97	A30176	\$37.87	A30442	\$277.62
A1646	\$272.87	A1866	\$84.35	A20126	\$228.24	A30177	\$232.40	A30443	\$139.10
A1647	\$213.18	A1869	\$304.42	A20129	\$399.12	A30178	\$201.40	A30445	\$93.63
A1648	\$481.06	A1871	\$245.54	A20130	\$241.54	A30179	\$9.46	A30449	\$286.50
A1650	\$1,077.18	A1873	\$362.22	A20131	\$49.34	A30184	\$847.49	A40001	\$389.46
A1651	\$456.57	A1874	\$257.51	A20132	\$163.07	A30187	\$429.78	A40008	\$1,192.31
A1652	\$291.00	A1875	\$367.87	A20133	\$224.66	A30190	\$204.53	A40009	\$184.23
A1654	\$649.17	A1876	\$213.27	A20134	\$224.63	A30192	\$1,495.90	A40010	\$1.35
A1655	\$339.39	A1878	\$9.58	A20137	\$108.03	A30195	\$101.01	A40011	\$426.48
A1656	\$246.58	A1881	\$511.02	A20138	\$211.39	A30196	\$624.27	A40012	\$694.22
A1657	\$380.35	A1885	\$191.90	A20139	\$96.53	A30197	\$176.49	A40013	\$667.45
A1658	\$569.00	A1888	\$292.18	A20141	\$425.65	A30199	\$6.09	A40015	\$3,236.04
A1666	\$165.86	A1889	\$191.85	A20147	\$360.11	A30204	\$577.20	A40019	\$125.63
A1667	\$547.52	A1891	\$906.46	A20148	\$211.32	A30205	\$593.11	A40020	\$199.69
A1672	\$593.33	A1892	\$478.54	A20149	\$330.90	A30209	\$322.91	A40021	\$814.57
A1673	\$238.66	A1893	\$121.06	A20150	\$220.92	A30214	\$8.90	A40083	\$448.98
A1676	\$433.98	A1895	\$309.70	A20151	\$161.38	A30223	\$729.43	A40084	\$350.18
A1677	\$349.49	A1904	\$801.32	A20152	\$191.35	A30224	\$2,152.65	A40086	\$312.61
A1679	\$96.74	A1912	\$595.49	A20153	\$808.41	A30225	\$317.21	A40087	\$557.48
A1684	\$299.36	A1918	\$613.83	A20157	\$2,589.99	A30226	\$796.07	A40088	\$358.07
A1685	\$211.90	A1919	\$444.42	A20158	\$98.44	A30231	\$539.17	A40089	\$427.40
A1686	\$198.86	A1928	\$276.78	A20159	\$210.79	A30235	\$4.69	A40090	\$544.30
A1689	\$272.00	A1930	\$369.43	A20161	\$471.43	A30243	\$1,065.11	A40091	\$584.00
A1692	\$174.38	A1931	\$390.27	A20162	\$370.86	A30244	\$746.86	A40104	\$263.96
A1694	\$36.94	A1932	\$331.99	A20163	\$73.63	A30247	\$582.69	A40105	\$107.18
A1700	\$239.86	A1934	\$193.91	A20164	\$201.10	A30257	\$284.90	A40106	\$72.01
A1705	\$634.53	A1935	\$310.64	A20165	\$85.64	A30263	\$14.69	A40107	\$72.03
A1709	\$1,114.20	A1936	\$293.45	A20166	\$260.26	A30280	\$9.24	A40108	\$0.03
								A40110	\$119.32
								A40113	\$572.95

6.2 Longreach Wild Dog Exclusion Fence Scheme Special Charge

Pursuant to section 94 of the *Local Government Act 2009*, Council will make and levy a special charge for the provision of the Longreach Wild Dog Exclusion Fence Scheme on certain rural properties.

The Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 21 July 2016 Budget Meeting and amended at subsequent Budget Meetings. Council now amends the Overall Plan to read as follows:

- The service, facility or activity is the borrowing of funds to implement the project, purchase materials and construct exclusion fencing that controls pest animals for the identified rateable land to which the special charge will apply;
- The Scheme is intended to be cost neutral to Council. It does not involve a loan arrangement with landowners but is implemented through the exercise of Council's statutory powers under the *Local Government Act 2009* and the *Local Government Regulations 2012*.
- Council has borrowed funds from the Queensland Treasury Corporation (QTC) to fund the Scheme.
- The rateable land which has been identified in the Overall Plan (or its occupier) specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop an integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of this land for grazing purposes. The rateable land to which the special charge will apply are the properties listed in Table 4A below.
- The amount of Special Charge will differ for each parcel of identified rateable land according to the level of benefit that the property receives from the provision of the exclusion fencing. The level of benefit for each property will be determined according to the total costs associated with Council's borrowing from QTC, the purchase of materials and construction of fencing. Special Charges will be levied and paid over 20 years for each of the parcels of identified rateable land from the commencement of the arrangement with each property.
- The Total Cost for each parcel of rateable land to determine the amount of Special Charge under the Scheme will be calculated as follows:
 - the net cost of materials and construction paid by Council; plus
 - the notional interest on the net cost of materials and construction paid by Council for the first two-year period where no Special Charges will be levied for a parcel of identified rateable land; plus
 - the QTC Administration fee; plus
 - Council's 2% Administration fee which will be calculated on the sum of costs noted above (**Total Cost**)
- Special Charges will then be levied by Council as follows:
 - For years one and two of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will not be levied;
 - For years three to five of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover notional interest only on the Total Cost of the Scheme for that property; and
 - For years six to twenty of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover repayment of the Total Cost of the Scheme for that property and notional interest on outstanding amounts for the remaining term.
- The estimated cost of carrying out the overall plan is \$17.8 million. This figure includes all of the costs associated with the installation of the exclusion fencing, administrative costs, and interest and fees charged on the Total Cost for each parcel of identified rateable land;
- The estimated time for carrying out the Overall Plan is 22 years, with the Overall Plan commencing on 1 July 2016 and concluding on 30 June 2038. The first fence construction on a parcel of identified rateable land commenced in 2017 and the final Special Charge for the Overall Plan will be levied by Council in 2038;
- The annual implementation plan for this special charge for the 2023/2024 financial year is the levying of the special charges as per the table that follows, for the purposes of making ongoing repayments to QTC of funds previously borrowed.
- Council will not accept any lump sum payments in settlement of amounts to be paid under the Scheme. Because the Scheme does not involve a loan arrangement, early repayment is

not possible and will not be permitted by Council. No early payment discounts apply to payments of Special Charges.

The amount of the special charge for each assessment for the financial year ending 30 June 2024 is as follows:

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

Assessment	Total charges under Scheme	Levied as at 30 June 2023	Remaining charges 30 June 2023	Total levy 2023/24	Charges remaining 30 June 2024
A1930	\$230,327.35	\$74,020.76	\$156,306.59	\$14,068.76	\$142,237.83
A1886	\$339,612.34	\$109,141.93	\$230,470.41	\$20,744.04	\$209,726.37
A1695	\$533,243.37	\$189,229.16	\$344,014.21	\$32,571.46	\$311,442.75
A1875	\$411,241.90	\$146,013.28	\$265,228.62	\$25,112.08	\$240,116.54
A30353	\$429,592.07	\$138,058.87	\$291,533.20	\$26,240.14	\$265,293.06
A20219	\$227,263.68	\$76,804.00	\$150,459.68	\$13,881.60	\$136,578.08
A1715	\$26,016.87	\$8,792.46	\$17,224.41	\$1,589.14	\$15,635.27
A20132	\$257,383.12	\$86,982.66	\$170,400.46	\$15,721.36	\$154,679.10
A20162	\$399,700.72	\$141,848.58	\$257,852.14	\$24,413.72	\$233,438.42
A20138	\$312,495.18	\$110,894.90	\$201,600.28	\$19,087.70	\$182,512.58
A20118	\$224,278.38	\$79,589.60	\$144,688.78	\$13,699.26	\$130,989.52
A30243	\$173,945.26	\$61,725.72	\$112,219.54	\$10,625.04	\$101,594.50
A20133	\$51,624.29	\$16,592.95	\$35,031.34	\$3,153.04	\$31,878.30
A30223	\$365,877.43	\$123,648.24	\$242,229.19	\$22,348.36	\$219,880.83
A20174	\$140,229.04	\$49,762.96	\$90,466.08	\$8,565.40	\$81,900.68
A2009	\$47,098.64	\$16,713.84	\$30,384.80	\$2,876.86	\$27,507.94
A20161	\$178,007.22	\$63,169.22	\$114,838.00	\$10,872.96	\$103,965.04
A20117	\$36,282.07	\$11,662.06	\$24,620.01	\$2,215.96	\$22,404.05
A30428	\$108,127.96	\$38,371.21	\$69,756.75	\$6,604.62	\$63,152.13
A1700	\$114,277.20	\$40,559.93	\$73,717.27	\$6,979.62	\$66,737.65
A1609	\$720,399.96	\$231,520.09	\$488,879.87	\$44,003.68	\$444,876.19
A30443	\$281,105.99	\$95,000.42	\$186,105.57	\$17,170.32	\$168,935.25
A30297	\$330,534.02	\$111,703.92	\$218,830.10	\$20,189.54	\$198,640.56
A30177	\$464,722.25	\$164,915.57	\$299,806.68	\$28,385.96	\$271,420.72
A1676	\$631,502.36	\$224,100.66	\$407,401.70	\$38,573.14	\$368,828.56
A30196	\$155,439.52	\$52,530.79	\$102,908.73	\$9,494.50	\$93,414.23
A1726	\$534,137.22	\$189,548.91	\$344,588.31	\$32,625.90	\$311,962.41
A1935	\$780,522.23	\$276,930.12	\$503,592.11	\$47,668.68	\$455,923.43
A20139	\$327,288.28	\$116,144.48	\$211,143.80	\$19,991.28	\$191,152.52
A1692	\$258,093.99	\$91,590.83	\$166,503.16	\$15,764.70	\$150,738.46
A20166	\$179,528.30	\$63,709.04	\$115,819.26	\$10,965.86	\$104,853.40
A20175	\$260,091.96	\$84,378.21	\$175,713.75	\$15,849.26	\$159,864.49
A20159	\$237,557.04	\$85,072.88	\$152,484.16	\$14,476.14	\$138,008.02
A20164	\$170,070.45	\$60,352.70	\$109,717.75	\$10,388.16	\$99,329.59
A20157	\$760,450.27	\$269,859.31	\$490,590.96	\$46,449.62	\$444,141.34
A40105	\$52,130.53	\$16,767.01	\$35,363.52	\$3,182.98	\$32,180.54
A40106	\$111,620.41	\$35,901.09	\$75,719.32	\$6,815.30	\$68,904.02
A40107	\$22,814.77	\$7,338.05	\$15,476.72	\$1,393.02	\$14,083.70
A20158	\$230,764.80	\$81,891.46	\$148,873.34	\$14,095.56	\$134,777.78
A30351	\$60,291.82	\$19,376.11	\$40,915.71	\$3,682.72	\$37,232.99
A1634	\$264,696.10	\$85,066.59	\$179,629.51	\$16,168.04	\$163,461.47
A2178	\$110,379.04	\$39,170.15	\$71,208.89	\$6,742.12	\$64,466.77
A20176	\$413,740.78	\$146,823.88	\$266,916.90	\$25,271.92	\$241,644.98
A1849	\$169,354.67	\$60,097.12	\$109,257.55	\$10,344.28	\$98,913.27
A30209	\$232,734.32	\$78,652.59	\$154,081.73	\$14,215.78	\$139,865.95
A1881	\$913,530.62	\$308,727.67	\$604,802.95	\$55,799.84	\$549,003.11
A20150	\$154,402.85	\$52,180.44	\$102,222.41	\$9,431.16	\$92,791.25
A1912	\$271,203.28	\$91,653.15	\$179,550.13	\$16,565.52	\$162,984.61
A1891	\$922,597.34	\$327,401.33	\$595,196.01	\$56,353.66	\$538,842.35
A1642	\$668,080.95	\$225,778.12	\$442,302.83	\$40,807.32	\$401,495.51
A1686	\$68,490.75	\$23,146.45	\$45,344.30	\$4,183.52	\$41,160.78
A1667	\$303,709.16	\$107,776.99	\$195,932.17	\$18,551.02	\$177,381.15
A20120	\$58,057.56	\$19,620.52	\$38,437.04	\$3,546.24	\$34,890.80
A20141	\$519,476.85	\$175,557.29	\$343,919.56	\$31,730.44	\$312,189.12
A1928	\$55,130.42	\$17,717.29	\$37,413.13	\$3,367.46	\$34,045.67
A2149	\$197,070.46	\$69,934.24	\$127,136.22	\$12,037.36	\$115,098.86
A1631	\$293,940.22	\$104,310.31	\$189,629.91	\$17,954.32	\$171,675.59
A1666	\$405,946.68	\$130,459.86	\$275,486.82	\$24,795.86	\$250,690.96
A30226	\$191,034.36	\$67,792.19	\$123,242.17	\$11,668.68	\$111,573.49
A1888	\$227,353.04	\$73,065.40	\$154,287.64	\$13,887.04	\$140,400.60
A40084	\$216,240.33	\$76,736.97	\$139,503.36	\$13,208.30	\$126,295.06
Totals	\$17,832,860.04	\$6,143,882.50	\$11,688,977.54	\$1,089,167.32	\$10,599,810.22

7. UTILITY AND SERVICE CHARGES (s 94 Local Government Act 2009)

Council will make and levy utility service charges for the financial year ending 30 June 2024 on the basis of an equitable distribution of the burden on those who utilise, or stand to benefit from, the provision of the utility services.

7.1 Water

Water charges will be set to recover all of the costs associated with the provision of water services by Council in the 2023/24 financial year. These costs include loan interest, depreciation, the cost of ongoing maintenance and operation of the system including treatment plant operations and the provision of infrastructure.

The charge for the provision of water includes a water consumption allocation for the financial year. In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.

Where an assessment consumes water above the allocated amount, it will be charged for excess water usage. The first 500 kilolitres in excess of the allocation will be charged a rate of \$1.32 and every kilolitre thereafter being charged at a rate of \$2.63 per kilolitre.

Where commercial businesses, which are located within a residential premises or on a residential block, are high users of water (in excess of 1,000kl per annum), these commercial businesses may (at their cost), install a separate water connection for the commercial entity in order to access Council's bulk water rate.

Council will read meters as at 30 June each year. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. If a water meter fails or registers inaccurately, the quantity of water used may be estimated by the Chief Executive Officer using the consumption for the same period in the prior year and having regard for climatic conditions.

The fixed water charges are shown in the following tables:

Longreach Water Charges

Description	Number of units	Allocation (kl)	Fixed charge
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks)	8	1,200	\$1,383.28
AND For each additional lot in that parcel	2	300	\$345.82
AND For each separate use or tenancy in that parcel	2	300	\$345.82
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	16	2,400	\$2,766.56
PLUS For each additional unit/flat	2	300	\$345.82
PLUS For an additional facility e.g. Conference venue, Restaurant etc.	12	1,800	\$2,074.92
AND For each additional lot in that parcel	2	300	\$345.82
OR For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore	8	1,200	\$1,383.28
Caravan Parks less than 20 sites	40	6,000	\$6,916.40
Caravan Parks more than 20 but less than 40 sites	60	9,000	\$10,374.60
Caravan Parks more than 40 but less than 60 sites	80	12,000	\$13,832.80
Hotel, Motel, Tavern and Licensed Clubs	40	6,000	\$6,916.40
PLUS For each motel unit/room	2	300	\$345.82
PLUS For an additional facility e.g. Restaurant/Café	12	1,800	\$2,074.92

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

Description	Number of units	Allocation (kl)	Fixed charge
Single shop/office other than Supermarket	8	1,200	\$1,383.28
Restaurant/ Café	12	1,800	\$2,074.92
Supermarket	20	3,000	\$3,458.20
(If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)			
First shop/office of multiple shops/offices	8	1,200	\$1,383.28
Additional shop/office of multiple shop/offices	2	300	\$345.82
Cinema as part of multiple shops (arcade)	8	1,200	\$1,383.28
Industrial use for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
AND			
For each separate use or tenancy in each parcel	2	300	\$345.82
Transport Department for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
PLUS			
For an additional facility e.g. Café	12	1,800	\$2,074.92
Stables per allotment improved (other than at Racecourse or Showgrounds)	4	600	\$691.64
Aerodrome (including associated buildings)	160	24,000	\$27,665.60
Car Wash	20	3,000	\$3,458.20

Longreach Water Charges cont'd

Description	Number of units	Allocation (kl)	Fixed charge
Private schools and hospitals for each separate use on a parcel of land <i>PLUS</i> Where a child care centre or pre-school or kindergarten is conducted in association with a school <i>AND</i> Child care centre or pre-school or kindergarten on a separate parcel	60 20 20	9,000 3,000 3,000	\$10,374.60 \$3,458.20 \$3,458.20
Land used for Boy Scouts, Girl Guides, Halls and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre	8	1,200	\$1,383.28
Vacant Land to which a water supply is connected for each parcel of land <i>OR</i> For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.	6 6	900 900	\$1,037.46 \$1,037.46

Description	Number of units	Allocation (kl)	Fixed charge
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply – <i>AND</i> For each additional lot For each stable lot	4 2 2	600 300 300	\$691.64 \$345.82 \$345.82

Longreach Water Charges cont'd

Description	Number of units	Allocation (kl)	Fixed charge
Church or Church land	4	600	\$691.64
Church Hall	12	1,800	\$2,074.92
School, Childcare Centre, Pre-school or Kindergarten per parcel of land	60	9,000	\$10,374.60
OR			
Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same	80	12,000	\$13,832.80
Hospital	80	12,000	\$13,832.80
Showgrounds	280	42,000	\$48,414.80
Swimming Pool	320	48,000	\$55,331.20
Racecourse	48	7,200	\$8,299.68
Government dwelling or residential unit	8	1,200	\$1,383.28
Railway station and associated uses (other than dwelling)	40	6,000	\$6,916.40
Office Building Telstra, Ergon etc	16	2,400	\$2,766.56
Post Office	8	1,200	\$1,383.28
Police Station & Court House (including associates offices)	20	3,000	\$3,458.20
Electrical Sub Station	16	2,400	\$2,766.56
Fire Station & Residence	40	6,000	\$6,916.40
Council Office	8	1,200	\$1,383.28
Civic Centre	8	1,200	\$1,383.28
Public Toilet Block	40	6,000	\$6,916.40
Visitor Information Centre	50	7,500	\$8,645.50
Cemetery	40	6,000	\$6,916.40
Saleyards	26	3,900	\$4,495.66
Water Treatment Plant	224	33,600	\$38,731.84
Sewerage Treatment Plant (11575-	8	1,200	\$1,383.28
Water / Sewerage Pumping Station	16	2,400	\$2,766.56
Museum	38	5,700	\$6,570.58
Parks	30	4,500	\$5,187.30
Iningai Nature Reserve	22	3,300	\$3,804.02

Description	Number of units	Allocation (kl)	Fixed charge
Ilfracombe Water Charges			
Class 1 - Domestic (All residences including Council Office)	10	1,200	\$816.80
Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)	20	2,400	\$1,633.60
Class 2 (a) - Commercial Small (Nursery, Child Care Facilities)	20	2,400	\$1,633.60
Class 3 - Industrial (Engineering Works, Council Depot)	20	2,400	\$1,633.60
Class 4 - Vacant Land with no water connected	5	600	\$408.40
Class 5 - Other (Parks, Recreation Centre, Cemetery)	20	2,400	\$1,633.60
Class 6 - Untreated Water Users	0		
Class 7 - Special (Race Club, Golf Club, Tennis Club)	20	2,400	\$1,633.60
Class 8 - Vacant Land with water connected	7	840	\$571.76
Isisford Water Charges			
Private Dwellings & Shops	10	1,200	\$816.80
Hotels	20	2,400	\$1,633.60
Hospital	20	2,400	\$1,633.60
School	20	2,400	\$1,633.60
Council Park & Museum	40	4,800	\$3,267.20
Church	5	600	\$408.40
Vacant land with water connected	7	840	\$571.76
Vacant land with no water connected	5	600	\$408.40

Other water charges

Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.

Where a service is provided for part of a year, a pro-rata charge shall be levied.

Bulk Water Utility Charges

A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis.

The assessments to be levied for the provision of bulk water are shown in the following table:

Assessment	Charge per kl
A1308	\$1.60
A1397/A1398	\$1.60
A1787	\$1.60
A1790	\$1.60
A1789	\$1.60
A1778	\$1.60
A1786	\$1.60
A1484	\$1.60
A1748	\$1.60
A1793	\$1.60
A774	\$1.60
A2226	\$1.60
A1764	\$1.60
A745	\$1.60
A1783	\$1.60
A1724	\$1.60
A30332	\$1.60
A1807	\$1.60
A1047	\$1.60
A1084	\$1.60
A30299	\$1.60
A1590	\$1.60
A2202	\$1.60
A2054	\$1.60
A30341	\$1.60
A2212	\$1.60
A2227	\$1.60
A1806	\$1.60
A1596	\$1.60
A30434	\$1.60
A1799	\$1.60
A1727	\$1.60

Separate to the table above, bulk water will be charged to Ilfracombe assessments at a rate of \$1.23 per kilolitre. Bulk water is provided as untreated water to Class 6 Users.

7.2 Sewerage

Sewerage charges will be set to recover all of the costs associated with the provision of sewerage services by Council in the 2023/24 financial year. These costs include loan interest, depreciation, the cost of ongoing maintenance and operation of the system including treatment plant operations and the provision of infrastructure.

Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford. The sewerage charges are shown in the following table.

12.4 - 2024 Budget - Adoption of the 2023/24 Budget and Long-Term Forecast --Appendix 1

Location	Charge	Charges Apply to:	Annual Charge
Longreach	Sewerage First Pedestal	Improved land supplied with a sewerage service	\$754.00
Longreach	Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$497.00
Longreach	Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$564.00
Ilfracombe	ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$216.00
Ilfracombe	ILF - Sewerage - Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$334.00
Ilfracombe	ILF - Additional Sewerage	For each additional pedestal connected to the CED	\$173.00
Ilfracombe	ILF - Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$105.00
Isisford	ISIS - Domestic Pedestal	For the first pedestal of each residence	\$236.00
Isisford	ISIS - Commercial Pedestal	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$357.00
Isisford	ISIS - Additional Sewerage	For each additional pedestal connected to the CED	\$181.00
Isisford	ISIS - Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$110.00

7.3 Waste management

Council make and levy waste management utility charges, for the supply of waste management services by the Council, as follows:

Location	Service	Frequency	Annual charge
	Domestic Services		
All towns	Waste collection (minimum charge)	1 per week	\$296.00
All towns	Additional collection (for each additional bin)	1 per week	\$296.00
	Commercial Services		
Longreach	Waste collection (minimum charge)	1 per week	\$296.00
Longreach	Waste collection (minimum charge food related business)	2 per week	\$592.00
Longreach	Waste collection	3 per week	\$888.00
Longreach	Additional collection (for each additional bin)	1 per week	\$296.00
Longreach	Additional collection (for each additional bin)	2 per week	\$592.00
Longreach	Additional collection (for each additional bin)	3 per week	\$888.00
Ilfracombe	Waste collection (minimum charge)	1 per week	\$348.00
Ilfracombe	Additional collection (for each additional bin)	1 per week	\$348.00
Isisford	Waste collection (minimum charge)	1 per week	\$348.00
Isisford	Additional collection (for each additional bin)	1 per week	\$348.00

Domestic Service Charges

Waste collection	Provision of one 240 litre bin and a collection service. This is the minimum service charge to every occupied domestic premises within the region.
Additional collection	Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.

Commercial Service Charges

Waste collection	Provision of one 240 litre bin and a collection service.
Additional collection	Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.
Frequency	Commercial premises may elect to have 1,2 or 3 collection services per week. The frequency of the collection services will apply to every bin allocated to the premises. All commercial premises will have a minimum service charge of 1 collection per week. The exception will be for commercial premises whose activity includes the preparation and/or sale

	of foodstuffs, who will have a minimum service charge of 2 collections per week.
--	--

Application of waste collection charges

Charges for waste services will commence upon a premises being considered to be able to be occupied and the delivery of the 240 litre bin to the premises by Council.

If a property has one or more residential structures or units capable of separate occupation, the relevant waste collection charges (Domestic Services) will be levied for each structure or unit (including flats, studios, cabins, dwellings and secondary dwellings).

If there is more than one commercial operator on land capable of separate occupation, the owner will be charged the appropriate fee according to the quantity of collections provided.

If a collection service is cancelled, charges will not be levied in the next period. If a 240 litre bin is returned to Council in a damaged state, the ratepayer will be charged the bin repair and replacement fee identified in Council’s schedule of fees and charges.

8. TIMING FOR PAYMENT (s 118 Local Government Regulation 2012)

Rates, charges and utility charges referred to in the Revenue Statement shall generally be levied half yearly:

- Billing period 1 July to 31 December 2023 (usually issued August/September)
- Billing period 1 January to 30 June 2024 (usually issued February/March).

The exception will be the levying of bulk water consumption which will be levied at quarterly intervals. All rates, charges and utility charges shall be payable by the due date detailed on the rates and charges notice. Each rates and charges notice includes one half of the annual charges levied.

All rates and charges issued will be due and payable within 30 days of the issue of a notice to pay.

9. INTEREST (s 133 Local Government Regulation 2012)

Overdue rates and charges will bear interest at the rate of 11.64 percent per annum, compounded daily. Interest is payable from the date that the rates and charges become overdue.

10. DISCOUNT (s 130 Local Government Regulation 2012)

Discount of 10 percent will be allowed on gross Council rates and charges, excluding any charge specifically excluded from discount entitlement, provided payment of the full amount outstanding, including any overdue rates and interest to the date of payment, less any discount entitlement, is paid by the due date on the original rates notice.

Charges excluded from discount entitlement include:

- Bulk water consumption charges
- Excess water consumption charges
- Emergency Services Levy

11. CONCESSIONS (s 121 Local Government Regulation 2012)

11.1 Pensioner Subsidy

For pensioner ratepayers of their principal place of residence, Council will offer a subsidy of 39.5% (to a maximum of \$940) on all rates levied in respect of the property the person owns and occupies, excluding special rates and charges, water consumption charges and the Emergency Services Levy.

A pensioner is a person who holds a Centrelink Pensioner Concession Card or a Veterans Affairs Repatriation Health Card.

12. COST RECOVERY FEES (s 97 Local Government Act 2009)

Council will fix a cost recovery fee for any of the following:

- An application for, or the issue of, an approval, consent, licence, permission, registration or other authority under a local government act;
- Recording a change of ownership;
- Giving information kept under a local government act;
- Seizing property or animals under a local government act; or
- Performing another responsibility imposed on Council under the Building Act or the Plumbing and Drainage Act.

The principles of full cost pricing are applied in calculating all cost recovery fees of the Council where applicable, but the fees will not exceed the cost to Council of providing the service or taking the action for which the fee is charged.

Cost Recovery Fees are listed in Council's Register of Fees and Charges.

13. OTHER FEES AND CHARGES (s 262 Local Government Act 2009)

Council has the power to conduct business activities and make fees and charges for services and facilities it provides on this basis. Other fees and charges are made where Council provides a service and the other party to the transaction can choose whether or not to avail itself of the service. These fees and charges will reflect full cost recovery plus an administration fee plus a small profit margin.

Other Fees and Charges are listed in Council's Register of Fees and Charges.

6. Debt Recovery Policy

PURPOSE

The purpose of this policy is to set out Council's recovery procedures for overdue amounts owed to Council. The policy provides Council Officers with the framework and flexibility to work with ratepayers and other debtors to settle overdue amounts as soon as possible.

SCOPE

This policy applies to all amounts owed to Council from all revenue sources.

1. LEGISLATION

2. *Local Government Act 2009*
3. *Local Government Regulation 2012*

4. DEFINITIONS

5. *Due Date*

6. In the case of rates and charges, including water charges, the Due Date is specified on the rates notice. In the case of other debts, the Due Date is specified on the invoice.

7. *Debtor*

8. A Debtor is any person or entity that owes an amount to Council. The amount owed may include rates, levies and charges or other amounts charged by Council for the provision of goods or services.

9. *Instalment Arrangement*

10. An agreement made between the Debtor and Council to repay an amount in full over a series of scheduled instalment payments.

11. *Financial Hardship Arrangement*

12. An agreement between the Debtor and Council to repay an amount in full over a series of scheduled instalment payments that exceeds the acceptable period of a regular Instalment Arrangement.

1.1 Recovery process

Step 1 – Seven days after the Due Date, Council Officers will contact the Debtor to advise them of the overdue amount. If requested, the Debtor will be sent a copy of the rates notice or invoice and advised of how to make payment.

Step 2 – If payment has not been received within seven days after Step 1, Council Officers will contact the Debtor to arrange a payment date. If the Debtor is unable to pay the amount in full by the payment date, Council Officers will work with the Debtor to enter into an Instalment Arrangement.

Step 3 – If the amount has not been repaid by the agreed payment date or if a Debtor does not make an instalment payment, Council Officers will contact the Debtor to confirm a new payment date or to adjust the Instalment Arrangement.

Step 4 – If the amount has not been repaid by the agreed payment date or if a Debtor does not make an instalment payment, Council Officers will send the Debtor formal notification that if the debt is not paid in full within 14 days of the notification, then legal action may be taken.

Step 5 – If the amount has not been repaid by the date specified on the formal notification, the Chief Executive Officer or a duly delegated officer will consider Council's options on the basis of:

- a) The security afforded the debt,
- b) The prospects of successfully recovering the debt,

c) The cost effectiveness of recovering the debt.

After consideration of these factors, the Chief Executive Officer or a duly delegated officer may:

- a) Commence legal action,
- b) Write off the debt,
- c) Recommend to Council that it exercises its powers to sell land under the provisions of the Local Government Regulation 2012.

1.2 Instalment Arrangements

In cases where a Debtor cannot pay an amount in full, Council Officers may negotiate an Instalment Arrangement with the Debtor under the following guidelines:

- a) The Instalment Arrangement will not exceed 6 months,
- b) The payment frequency shall be no longer than monthly,
- c) The full amount of the debt plus all scheduled charges that fall within the period must be settled by the end of the Instalment Arrangement,
- d) Interest charges on overdue amounts will be waived as long as the Arrangement is in place,
- e) If an instalment payment is not made as scheduled, then the Instalment Arrangement is deemed to be voided.

The Council Officer will prepare an Instalment Arrangement Application form and send it to the Debtor to sign. Once the signed application has been returned, the Instalment Arrangement will be put in place.

1.3 Financial Hardship Arrangements

In cases where a Debtor cannot pay an amount in full and is unable to settle an amount owing under an Instalment Arrangement, the Debtor may apply for a Financial Hardship Arrangement. To enter into a Financial Hardship Arrangement, the Debtor must complete a Financial Hardship Application form and provide proof of financial hardship. A Financial Hardship Application must be approved by the Chief Executive Officer or a duly delegated officer before it is put in place.

Council Officers will waive interest charges on overdue amounts as long as a Financial Hardship Arrangement is in place.

If an instalment payment is not made as scheduled, then the Financial Hardship Arrangement is deemed to be voided.

1.4 Legal Action

Legal action may be undertaken in the relevant Court jurisdiction and may be undertaken under instruction by the Chief Executive Officer or a duly delegated officer to solicitors or mercantile agents acting on Council's behalf.

Before legal action is implemented, a third party Letter of Demand will be issued by the solicitor.

Should Judgement of the Court be obtained, the request to execute the Judgement and the method of execution will be approved by the Chief Executive Officer or a duly delegated officer.

1.4 Debt Write-off

Where it is determined, to the satisfaction of the Chief Executive Officer or a duly delegated officer that a debt is irrecoverable or uneconomical to recover, the debt will be written-off. Debts written-off under delegated authority will be reported to Council on a quarterly basis.

7. Investment Policy

PURPOSE

This policy sets out how Longreach Regional Council (Council) will manage investments in the 2023/24 financial year.

SCOPE

As required under s 191 of the *Local Government Regulations 2012*, this policy outlines:

- Council's investment objectives and overall risk philosophy; and
- procedures for achieving the goals related to investment stated in the policy.

POLICY STATEMENT

Council will hold sufficient cash to ensure it can meet its obligations in providing services and infrastructure to the Longreach Regional Council Area, pay its current and non-current liabilities as they fall due and manage liquidity risks.

Investment options may be considered if they are allowed under the *Statutory Bodies Financial Arrangements Act 1982* and the investment is:

- 1) undertaken in accordance with Council's Risk Management Framework, in particular within Council's risk appetite for investments and cash management; and
- 2) made with suitable credit-worthy financial counterparties; and
- 3) made for a period of time that meets Council's cash flow requirements but not for a period of more than 12 months; and
- 4) able to provide a commercially acceptable return.

During the 2023/24 financial year, any cash not required for short-term cash flow will be invested in term deposits with an approved counterparty for a period of up to 12 months.

DELEGATION OF AUTHORITY

Authority for the implementation of the Revenue Policy is delegated by Council to the CEO in accordance with section 257 of the *Local Government Act 2009*.

8. Debt Policy

PURPOSE

This policy sets out how Longreach Regional Council (Council) will manage debt in the 2023/24 financial year.

SCOPE

As required under s 192 of the *Local Government Regulations 2012*, this policy states:

- the new borrowings planned for the current financial year and the next 9 financial years; and
- the period over which Council plans to repay existing and new borrowings.

POLICY STATEMENT

Council will borrow money if:

- 1) the loan is to fund the acquisition or construction of assets with an effective life of over 1 year; and
- 2) the asset will provide a clear benefit to the community over its effective life; and
- 3) grant funding is unavailable or insufficient to fully fund the asset; and
- 4) there is insufficient cash available to fund the acquisition or construction of the asset and still provide adequate services and infrastructure; and
- 5) the financial risks of taking on new debt has been properly assessed over the long-term, including scenario analysis and stress testing.

The term of debt will match the effective life of the asset being funded, but be no longer than 30 years. Council will not borrow money to fund operational activities and will only take on new debt if the servicing requirements are sustainable.

The current long-term financial plan includes:

- 1) no planned new borrowings for the current financial year and the next 9 financial years; and

the repayment of existing borrowings over the term of each loan. Existing debt has maturity dates falling between 2026 and 2038.

12. FINANCIAL SERVICES REPORT

12.5 - 2024 Budget - Financial Policies For the 2023/24 Financial Year

12.5 2024 Budget - Financial Policies For the 2023/24 Financial Year

Consideration of the financial policies for the financial year ending 30 June 2024.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The 2023/24 budget has been constructed to be consistent with the Corporate Plan and the Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-169, Res-2022-06-170)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

The *Local Government Regulation 2012* sets out:

Section 191 – that a local government must prepare and adopt an investment policy,

Section 192 – that a local government must prepare and adopt a debt policy, and

Section 129 – a local government may decide to allow ratepayers to pay rates or charges by instalments.

Division 2 and 3 – a local government may recover overdue rates and charges by bringing court proceedings against a person and a local government has the power to sell or acquire land for overdue rates and charges.

12. FINANCIAL SERVICES REPORT

12.5 - 2024 Budget - Financial Policies For the 2023/24 Financial Year

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

Appendices

1. Proposed 2023/24 Debt Policy [↓](#)
2. Proposed 2023/24 Investment Policy [↓](#)
3. Proposed 2023/24 Debt Recovery Policy [↓](#)

Recommendation:

That Council adopts:

- 1) *the Longreach Regional Council Investment Policy 2023/24 as presented;*
- 2) *the Longreach Regional Council Debt Policy 2023/24 as presented;*
- 3) *the Longreach Regional Council Debt Recovery Policy 2023/24 as presented.*

DRAFT DEBT POLICY 2023/24

PURPOSE

This policy sets out how Longreach Regional Council (Council) will manage debt in the 2023/24 financial year.

SCOPE

As required under s 192 of the *Local Government Regulations 2012*, this policy states:

- the new borrowings planned for the current financial year and the next 9 financial years; and
- the period over which Council plans to repay existing and new borrowings.

POLICY STATEMENT

Council will borrow money if:

- 1) the loan is to fund the acquisition or construction of assets with an effective life of over 1 year; and
- 2) the asset will provide a clear benefit to the community over its effective life; and
- 3) grant funding is unavailable or insufficient to fully fund the asset; and
- 4) there is insufficient cash available to fund the acquisition or construction of the asset and still provide adequate services and infrastructure; and
- 5) the financial risks of taking on new debt has been properly assessed over the long-term, including scenario analysis and stress testing.

The term of debt will match the effective life of the asset being funded, but be no longer than 30 years. Council will not borrow money to fund operational activities and will only take on new debt if the servicing requirements are sustainable.

The current long-term financial plan includes:

- 1) no planned new borrowings for the current financial year and the next 9 financial years; and

the repayment of existing borrowings over the term of each loan. Existing debt has maturity dates falling between 2026 and 2038.

DRAFT INVESTMENT POLICY 2023/24

PURPOSE

This policy sets out how Longreach Regional Council (Council) will manage investments in the 2023/24 financial year.

SCOPE

As required under s 191 of the *Local Government Regulations 2012*, this policy outlines:

- Council's investment objectives and overall risk philosophy; and
- procedures for achieving the goals related to investment stated in the policy.

POLICY STATEMENT

Council will hold sufficient cash to ensure it can meet its obligations in providing services and infrastructure to the Longreach Regional Council Area, pay its current and non-current liabilities as they fall due and manage liquidity risks.

Investment options may be considered if they are allowed under the *Statutory Bodies Financial Arrangements Act 1982* and the investment is:

- 1) undertaken in accordance with Council's Risk Management Framework, in particular within Council's risk appetite for investments and cash management; and
- 2) made with suitable credit-worthy financial counterparties; and
- 3) made for a period of time that meets Council's cash flow requirements but not for a period of more than 12 months; and
- 4) able to provide a commercially acceptable return.

During the 2023/24 financial year, any cash not required for short-term cash flow will be invested in term deposits with an approved counterparty for a period of up to 12 months.

DELEGATION OF AUTHORITY

Authority for the implementation of the Revenue Policy is delegated by Council to the CEO in accordance with section 257 of the *Local Government Act 2009*.

DRAFT DEBT RECOVERY POLICY 2023/24

PURPOSE

The purpose of this policy is to set out Council's recovery procedures for overdue amounts owed to Council. The policy provides Council Officers with the framework and flexibility to work with ratepayers and other debtors to settle overdue amounts as soon as possible.

SCOPE

This policy applies to all amounts owed to Council from all revenue sources.

1. LEGISLATION

Local Government Act 2009

Local Government Regulation 2012

2. DEFINITIONS

Due Date

In the case of rates and charges, including water charges, the Due Date is specified on the rates notice. In the case of other debts, the Due Date is specified on the invoice.

Debtor

A Debtor is any person or entity that owes an amount to Council. The amount owed may include rates, levies and charges or other amounts charged by Council for the provision of goods or services.

Instalment Arrangement

An agreement made between the Debtor and Council to repay an amount in full over a series of scheduled instalment payments.

Financial Hardship Arrangement

An agreement between the Debtor and Council to repay an amount in full over a series of scheduled instalment payments that exceeds the acceptable period of a regular Instalment Arrangement.

1.1 Recovery process

Step 1 – Seven days after the Due Date, Council Officers will contact the Debtor to advise them of the overdue amount. If requested, the Debtor will be sent a copy of the rates notice or invoice and advised of how to make payment.

Step 2 – If payment has not been received within seven days after Step 1, Council Officers will contact the Debtor to arrange a payment date. If the Debtor is unable to pay the amount in full by the payment date, Council Officers will work with the Debtor to enter into an Instalment Arrangement.

Step 3 – If the amount has not been repaid by the agreed payment date or if a Debtor does not make an instalment payment, Council Officers will contact the Debtor to confirm a new payment date or to adjust the Instalment Arrangement.

Step 4 – If the amount has not been repaid by the agreed payment date or if a Debtor does not make an instalment payment, Council Officers will send the Debtor formal notification that if the debt is not paid in full within 14 days of the notification, then legal action may be taken.

Step 5 – If the amount has not been repaid by the date specified on the formal notification, the Chief Executive Officer or a duly delegated officer will consider Council's options on the basis of:

- a) The security afforded the debt,
- b) The prospects of successfully recovering the debt,
- c) The cost effectiveness of recovering the debt.

After consideration of these factors, the Chief Executive Officer or a duly delegated officer may:

- a) Commence legal action,
- b) Write off the debt,
- c) Recommend to Council that it exercises its powers to sell land under the provisions of the Local Government Regulation 2012.

1.2 Instalment Arrangements

In cases where a Debtor cannot pay an amount in full, Council Officers may negotiate an Instalment Arrangement with the Debtor under the following guidelines:

- a) The Instalment Arrangement will not exceed 6 months,
- b) The payment frequency shall be no longer than monthly,
- c) The full amount of the debt plus all scheduled charges that fall within the period must be settled by the end of the Instalment Arrangement,
- d) Interest charges on overdue amounts will be waived as long as the Arrangement is in place,
- e) If an instalment payment is not made as scheduled, then the Instalment Arrangement is deemed to be voided.

The Council Officer will prepare an Instalment Arrangement Application form and send it to the Debtor to sign. Once the signed application has been returned, the Instalment Arrangement will be put in place.

1.3 Financial Hardship Arrangements

In cases where a Debtor cannot pay an amount in full and is unable to settle an amount owing under an Instalment Arrangement, the Debtor may apply for a Financial Hardship Arrangement. To enter into a Financial Hardship Arrangement, the Debtor must complete a Financial Hardship Application form and provide proof of financial hardship. A Financial Hardship Application must be approved by the Chief Executive Officer or a duly delegated officer before it is put in place.

Council Officers will waive interest charges on overdue amounts as long as a Financial Hardship Arrangement is in place.

If an instalment payment is not made as scheduled, then the Financial Hardship Arrangement is deemed to be voided.

1.4 Legal Action

Legal action may be undertaken in the relevant Court jurisdiction and may be undertaken under instruction by the Chief Executive Officer or a duly delegated officer to solicitors or mercantile agents acting on Council's behalf.

Before legal action is implemented, a third party Letter of Demand will be issued by the solicitor.

Should Judgement of the Court be obtained, the request to execute the Judgement and the method of execution will be approved by the Chief Executive Officer or a duly delegated officer.

1.5 Debt Write-off

Where it is determined, to the satisfaction of the Chief Executive Officer or a duly delegated officer that a debt is irrecoverable or uneconomical to recover, the debt will be written-off. Debts written-off under delegated authority will be reported to Council on a quarterly basis.

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

12.6 2024 Budget - Differential General Rates Categories and Levies

Consideration of the differential general rates which outlines Council's rating categories to be levied during the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-171)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 80 of the Local Government Regulation 2012 allows a local government to levy different rates for different categories of land (differential general rates).

If this option is to be adopted, Section 81 requires a local government to decide by resolution at its budget meeting the different categories of rateable land for rating purposes and a description of each of the rating categories.

Section 77 of the Local Government Regulation 2012 allows a local government the option to fix a minimum amount of general rates. A local government may identify parcels of rateable land to which a minimum amount of general rates applies in any way the local government considers appropriate

The local government must identify the rating category to which each parcel of rateable land in the local government area belongs and may do so in any way it considers appropriate.

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikley

Consequence: Moderate

Rating: Medium

Risk related to properties not being categorised correctly.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to section 77, 80 and 81 of the Local Government Regulation 2012:

- 1) Create the differential general rating categories of rateable land, and descriptions for each of those categories for the financial year ending 30 June 2024 as detailed in the table below, and*
- 2) Levies differential general rates for the financial year ending 30 June 2024 as detailed in the table below, and*
- 3) Applies a minimum general rate for each rateable land assessment within each rating category for the financial year ending 30 June 2024 as detailed in the table below, and*
- 4) Delegates to the Chief Executive Officer the power to identify the rating category to which each parcel of rateable land belongs.*

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
1 – Residential (Longreach) <0.4 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.	4.7690	\$877
2– Residential (Longreach) 0.4-1 Ha	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.	3.4922	\$877
3– Residential (Longreach) 1 Ha or more	Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.	3.1335	\$877
4 – Rural Residential (Longreach Adjacent)	Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.	2.9926	\$953
5 - Urban (Ilfracombe)	Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.	2.1802	\$509
6 – Urban (Isisford, Emmet, Yaraka)	Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.	2.9563	\$509
7 – Multi Residential 2 – 4 units (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 2, 3 or 4 flats or units; · Guest houses with 2, 3 or 4 separate accommodation rooms; and · Private hotels with 2, 3 or 4 separate accommodation rooms.	5.7189	\$1,331

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
8 - Multi Residential 5-9 (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units; · Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and · Private hotels with 5, 6, 7, 8, or 9 separate accommodation rooms.	5.7189	\$2,661
9 - Multi Residential 10+ (All areas)	Land used, or intended for use, in whole or in part, for multi residential purposes including:- · Multi unit dwellings comprising 10 or more flats or units; · Guest houses with 10 or more separate accommodation rooms; and · Private hotels with 10 or more separate accommodation rooms.	4.0067	\$6,430
10 - Commercial (Longreach)	Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township or outside of but adjacent to Longreach town which is not otherwise categorised.	7.7095	\$877
11 - Short Term Accommodation <20 units (Longreach)	Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	7.4540	\$2,673
12 - Short Term Accommodation 20-40 units (Longreach)	Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	7.5346	\$6,729
13 - Short Term Accommodation 40+ units (Longreach)	Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township or outside of but adjacent to Longreach town.	8.3470	\$13,444
14 - Major Caravan Parks	Land used or intended for use, in whole or in part, for commercial purposes of cabins, camping, caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public.	7.3880	\$13,313

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
15 Commercial (Other towns)	Land used for commercial purposes outside Longreach township, which is not otherwise categorised.	3.9958	\$772
16 -Transformer Sites	Land used for the purposes of a transformer.	2.9703	\$877
17 - Nursery (All areas)	Land used or intended for use, in whole or in part, for the purposes of a nursery and which is greater than 1 hectare in area.	5.7585	\$877
18 - Tourist Attractions (All areas)	Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area,	2.0740	\$5,156
20 - Clubs	Land used or intended for use, in whole or in part, for the purposes of a club, sporting club or religious institution.	2.4530	\$422
21 - Horse Stable Precinct	Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.	7.2360	\$600
22 - Other Land <0.4 Ha (Longreach)	Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.	2.8681	\$877
23 - Other Land 0.4 - 1 Ha (Longreach)	Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised	4.5181	\$877
24 - Other Land >1 Ha (Longreach)	Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.	4.6887	\$877
30 - Rural <100 Ha	Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.	2.6362	\$467
31 - Rural 100 - 1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.	1.5612	\$644
32 - Rural >1,000 Ha	Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.	1.0565	\$877
40 - Industrial <0.45 Ha	Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.	9.4940	\$877
41 - Industrial >0.45	Land used or intended for use, in whole or in part, for industrial purposes which is more than 0.45 hectare in area, except where otherwise categorised.	8.5440	\$976
43 - Transport and Storage (Longreach)	Land within the township of Longreach, which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.	8.8294	\$976

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
50 - Small Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	2.9926	\$422
51 - Medium Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$204,402
52 - Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$408,768
53 - Extra Large Mining	Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.	9.4940	\$736,049
54 - Intensive Accommodation 15 – 50 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$13,127
55 - Intensive Accommodation 51 – 100 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$26,220
56 - Intensive Accommodation 101 – 200 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$52,417

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
57 - Intensive Accommodation 201 – 300 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$78,615
58 - Intensive Accommodation 301 – 400 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$104,823
59 - Intensive Accommodation 401 – 500 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$131,031
60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$157,228
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".	8.3469	\$183,436

12. FINANCIAL SERVICES REPORT

12.6 - 2024 Budget - Differential General Rates Categories and Levies

DIFFERENTIAL GENERAL RATES			
Category	Description	General Rate (Cents in Dollar of Rateable Value)	Minimum General Rate
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.	4.6941	\$13,380
63 - Power Station 50 - 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.	9.4940	\$39,313
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.	9.4940	\$78,615
65 - Major Transmission Site >5MVA	Land used, or intended to be used, for an electricity substation with a capacity greater than 5 MVA.	9.4940	\$32,761
66 - Petroleum Lease - Gas	Petroleum Leases for the extraction of gas.	52.0000	\$26,220
70 - Petroleum Lease - Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.	52.0000	\$13,127
71 - Petroleum Lease - Oil 10 - 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.	52.0000	\$26,220
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.	52.0000	\$157,228
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.	7.7095	\$6,576
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.	7.7095	\$13,127
75 - Mixed Use - small	Land used or intended to be used for mixed commercial or industry purposes and multi-residential purposes consisting of 1 to 5 flats or units.	7.7095	\$2,661
76 - Mixed Use - medium	Land used or intended to be used for mixed commercial or industry purposes and multi-residential purposes consisting of 6 to 20 flats or units.	7.7095	\$6,430
77 - Mixed Use - rural	Land used or intended to be used for mixed commercial, industry or rural purposes and multi-residential purposes consisting of 20 or more flats or units, or dormitory accomodation for 20 or more people.	1.5612	\$13,444

12. FINANCIAL SERVICES REPORT
12.7 - 2024 Budget - Separate Charge - Environmental Levy

12.7 2024 Budget - Separate Charge - Environmental Levy

A separate charge for the environmental levy for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-172)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the *Local Government Act 2009* and section 103 of the *Local Government Regulation 2012* enable a local government to impose a separate charge.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

12. FINANCIAL SERVICES REPORT
12.7 - 2024 Budget - Separate Charge - Environmental Levy

Recommendation:

That Council, pursuant to section 103 of the Local Government Regulation 2012, makes and levies a separate charge, to be known as the Environmental Levy Separate Charge, of \$128.00 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

12. FINANCIAL SERVICES REPORT
12.8 - 2024 Budget - Special Charge - Control of Pest Animals

12.8 2024 Budget - Special Charge - Control of Pest Animals

A special charge for the control of pest animals to be levied for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-173)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012* allows Council, by resolution, to levy special rates and charges for a financial year.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

12. FINANCIAL SERVICES REPORT
12.8 - 2024 Budget - Special Charge - Control of Pest Animals

Other Comments:

Nil

Recommendation:

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council will make and levy a special charge for the provision of pest control services through coordinated baiting programs to assist with the control of wild dogs and wild pigs on rural land as follows:

The rateable land to which the special charge applies is all rural land within the Longreach Regional Council area with an area greater than 25 hectares.

The service, facility or activity for which the special charge is made is the provision of a coordinated baiting program to assist with the control of wild dogs and wild pigs on rural land.

The occupier of the land to be levied with the special charge will specially benefit from the pest control services to control wild dogs and wild pigs on the land as it will improve the viability of the land for the occupier.

The estimated cost of Council implementing the Overall Plan is \$151,581, of which the sum of \$96,237,73 will be funded by this special charge.

The estimated time for implementing the Overall Plan is 12 months ending on 30 June 2024.

The special charge shall apply to each of the designated assessments listed in the table below at an annual charge of 2.59 cents per hectare for the financial year ending 30 June 2024.

The amount of the special charge per assessment is:

12. FINANCIAL SERVICES REPORT
12.8 - 2024 Budget - Special Charge - Control of Pest Animals

Assess- ment	2023/24 charge	Assess- ment	2023/24 charge	Assess- ment	2023/24 charge	Assess- ment	2023/24 charge	Assess- ment	2023/24 charge
A1608	\$359.07	A1712	\$405.76	A1938	\$243.07	A20167	\$242.24	A30292	\$232.11
A1609	\$1,705.86	A1714	\$1,226.49	A1979	\$2.94	A20168	\$86.34	A30297	\$504.63
A1614	\$2,013.66	A1715	\$545.84	A2009	\$417.61	A20169	\$263.89	A30301	\$367.66
A1618	\$414.69	A1716	\$1.06	A2023	\$139.34	A20173	\$353.97	A30342	\$1.28
A1619	\$319.93	A1718	\$179.63	A2055	\$676.75	A20174	\$115.59	A30351	\$291.71
A1624	\$698.52	A1726	\$336.76	A2077	\$334.10	A20175	\$263.93	A30353	\$96.58
A1627	\$201.17	A1732	\$45.71	A2142	\$454.77	A20176	\$352.83	A30354	\$322.28
A1629	\$125.88	A1739	\$265.86	A2143	\$998.64	A20179	\$317.31	A30365	\$44.31
A1630	\$532.37	A1744	\$212.62	A2144	\$759.25	A20180	\$409.93	A30395	\$210.40
A1631	\$380.47	A1745	\$105.80	A2145	\$345.10	A20203	\$315.48	A30397	\$281.69
A1632	\$278.97	A1769	\$32.50	A2147	\$262.01	A20219	\$540.34	A30399	\$209.73
A1633	\$70.02	A1804	\$147.74	A2148	\$617.54	A20220	\$208.58	A30402	\$6.77
A1634	\$440.97	A1830	\$127.43	A2150	\$578.00	A20224	\$190.53	A30415	\$66.48
A1635	\$311.15	A1831	\$525.54	A2178	\$431.88	A20230	\$81.04	A30417	\$415.74
A1637	\$264.39	A1834	\$79.85	A2213	\$346.17	A20233	\$222.83	A30427	\$194.06
A1639	\$4,487.38	A1841	\$324.23	A2214	\$247.85	A30171	\$880.12	A30428	\$217.16
A1640	\$446.78	A1844	\$0.83	A20117	\$207.15	A30172	\$227.82	A30430	\$333.29
A1641	\$1,476.30	A1849	\$837.80	A20118	\$244.25	A30173	\$1,270.40	A30432	\$170.49
A1642	\$491.91	A1856	\$268.40	A20120	\$224.31	A30175	\$461.02	A30441	\$397.48
A1643	\$180.11	A1865	\$176.55	A20122	\$790.97	A30176	\$37.87	A30442	\$277.62
A1646	\$272.87	A1866	\$84.35	A20126	\$228.24	A30177	\$232.40	A30443	\$139.10
A1647	\$213.18	A1869	\$304.42	A20129	\$399.12	A30178	\$201.40	A30445	\$93.63
A1648	\$481.06	A1871	\$245.54	A20130	\$241.54	A30179	\$9.46	A30449	\$286.50
A1650	\$1,077.18	A1873	\$362.22	A20131	\$49.34	A30184	\$847.49	A40001	\$389.46
A1651	\$456.57	A1874	\$257.51	A20132	\$163.07	A30187	\$429.78	A40008	\$1,192.31
A1652	\$291.00	A1875	\$367.87	A20133	\$224.66	A30190	\$204.53	A40009	\$184.23
A1654	\$649.17	A1876	\$213.27	A20134	\$224.63	A30192	\$1,495.90	A40010	\$1.35
A1655	\$339.39	A1878	\$9.58	A20137	\$108.03	A30195	\$101.01	A40011	\$426.48
A1656	\$246.58	A1881	\$511.02	A20138	\$211.39	A30196	\$624.27	A40012	\$694.22
A1657	\$380.35	A1885	\$191.90	A20139	\$96.53	A30197	\$176.49	A40013	\$667.45
A1658	\$569.00	A1888	\$292.18	A20141	\$425.65	A30199	\$6.09	A40015	\$3,236.04
A1666	\$165.86	A1889	\$191.85	A20147	\$360.11	A30204	\$577.20	A40019	\$125.63
A1667	\$547.52	A1891	\$906.46	A20148	\$211.32	A30205	\$593.11	A40020	\$199.69
A1672	\$593.33	A1892	\$478.54	A20149	\$330.90	A30209	\$322.91	A40021	\$814.57
A1673	\$238.66	A1893	\$121.06	A20150	\$220.92	A30214	\$8.90	A40083	\$448.98
A1676	\$433.98	A1895	\$309.70	A20151	\$161.38	A30223	\$729.43	A40084	\$350.18
A1677	\$349.49	A1904	\$801.32	A20152	\$191.35	A30224	\$2,152.65	A40086	\$312.61
A1679	\$96.74	A1912	\$595.49	A20153	\$808.41	A30225	\$317.21	A40087	\$557.48
A1684	\$299.36	A1918	\$613.83	A20157	\$2,589.99	A30226	\$796.07	A40088	\$358.07
A1685	\$211.90	A1919	\$444.42	A20158	\$98.44	A30231	\$539.17	A40089	\$427.40
A1686	\$198.86	A1928	\$276.78	A20159	\$210.79	A30235	\$4.69	A40090	\$544.30
A1689	\$272.00	A1930	\$369.43	A20161	\$471.43	A30243	\$1,065.11	A40091	\$584.00
A1692	\$174.38	A1931	\$390.27	A20162	\$370.86	A30244	\$746.86	A40104	\$263.96
A1694	\$36.94	A1932	\$331.99	A20163	\$73.63	A30247	\$582.69	A40105	\$107.18
A1700	\$239.86	A1934	\$193.91	A20164	\$201.10	A30257	\$284.90	A40106	\$72.01
A1705	\$634.53	A1935	\$310.64	A20165	\$85.64	A30263	\$14.69	A40107	\$72.03
A1709	\$1,114.20	A1936	\$293.45	A20166	\$260.26	A30280	\$9.24	A40108	\$0.03
								A40110	\$119.32
								A40113	\$572.95

12. FINANCIAL SERVICES REPORT

12.9 - 2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

12.9 2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

A special charge for the Longreach Wild Dog Exclusion Fence Scheme to be levied for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-174)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the *Local Government Act 2009* and section 94 of the *Local Government Regulation 2012* allows Council, by resolution, to levy special rates and charges for a financial year.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Unlikely

Consequence: Moderate

Rating: Medium

The risk that Council does not fully recover the costs of administering the scheme.

Environmental Management Factors:

Nil

Other Comments:

Nil

12. FINANCIAL SERVICES REPORT

12.9 - 2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

Recommendation:

Pursuant to section 94 of the Local Government Act 2009 and the Local Government Regulation 2012, Council will make and levy a special charge for the provision of the Longreach Wild Dog Exclusion Fence Scheme on certain rural properties as follows:

The Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge was adopted by Council at its 21 July 2016 Budget Meeting and amended at subsequent Budget Meetings. Council now amends the Overall Plan to read as follows:

- The original Longreach Wild Dog Exclusion Fence Scheme Special Charge was adopted by Council on 21 July 2016 and amended at subsequent Budget Meetings.
- The service, facility or activity is the borrowing of funds to implement the project, purchase materials and construct exclusion fencing that controls pest animals for the identified rateable land to which the special charge will apply.
- The Scheme is intended to be cost neutral to Council. It does not involve a loan arrangement with landowners but is implemented through the exercise of Council's statutory powers under the Local Government Act 2009 and the Local Government Regulations 2012.
- Council has borrowed funds from the Queensland Treasury Corporation (**QTC**) to fund the Scheme.
- The rateable land which has been identified in the Overall Plan (or its occupier) specially benefits from the service, facility or activity funded by the special charge because the provision of the exclusion fencing empowers a landholder or group of landholders to develop an integrated property pest management plan involving baiting, trapping and shooting to control pest animals and improve the economic viability of this land for grazing purposes. The rateable land to which the special charge will apply are the properties listed in Table 4A below.
- The amount of Special Charge will differ for each parcel of identified rateable land according to the level of benefit that the property receives from the provision of the exclusion fencing. The level of benefit for each property will be determined according to the total costs associated with Council's borrowing from QTC, the purchase of materials and construction of fencing. Special Charges will be levied and paid over 20 years for each of the parcels of identified rateable land from the commencement of the arrangement with each property.
- The Total Cost for each parcel of rateable land to determine the amount of Special Charge under the Scheme will be calculated as follows:
 - the net cost of materials and construction paid by Council; plus
 - the notional interest on the net cost of materials and construction paid by Council for the first two-year period where no Special Charges will be levied for a parcel of identified rateable land; plus
 - the QTC Administration fee; plus
 - Council's 2% Administration fee which will be calculated on the sum of costs noted above (**Total Cost**).

12. FINANCIAL SERVICES REPORT

12.9 - 2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

- *Special Charges will then be levied by Council as follows:*
 - *For years one and two of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will not be levied;*
 - *For years three to five of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover notional interest only on the Total Cost of the Scheme for that property; and*
 - *For years six to twenty of the Scheme that applies to an individual parcel of the identified rateable land, Special Charges will be levied to cover repayment of the Total Cost of the Scheme for that property and notional interest on outstanding amounts for the remaining term.*
- *The estimated cost of carrying out the overall plan is \$17.8 million. This figure includes all of the costs associated with the installation of the exclusion fencing, administrative costs, and interest and fees charged on the Total Cost for each parcel of identified rateable land.*
- *The estimated time for carrying out the Overall Plan is 22 years, with the Overall Plan commencing on 1 July 2016 and concluding on 30 June 2038. The first fence construction on a parcel of identified rateable land commenced in 2017 and the final Special Charge for the Overall Plan will be levied by Council in 2038.*
- *The annual implementation plan for this special charge for the 2023/2024 financial year is the levying of the special charges as per the table that follows, for the purposes of making ongoing repayments to QTC of funds previously borrowed.*
- *Council will not accept any lump sum payments in settlement of amounts to be paid under the Scheme. Because the Scheme does not involve a loan arrangement, early repayment is not possible and will not be permitted by Council. No early payment discounts apply to payments of Special Charges.*

The amount of the special charge for each assessment for the financial year ending 30 June 2024 is as follows:

12. FINANCIAL SERVICES REPORT

12.9 - 2024 Budget - Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

Assessment	Total charges under Scheme	Levied as at 30 June 2023	Remaining charges 30 June 2023	Total levy 2023/24	Charges remaining 30 June 2024
A1930	\$230,327.35	\$74,020.76	\$156,306.59	\$14,068.76	\$142,237.83
A1886	\$339,612.34	\$109,141.93	\$230,470.41	\$20,744.04	\$209,726.37
A1695	\$533,243.37	\$189,229.16	\$344,014.21	\$32,571.46	\$311,442.75
A1875	\$411,241.90	\$146,013.28	\$265,228.62	\$25,112.08	\$240,116.54
A30353	\$429,592.07	\$138,058.87	\$291,533.20	\$26,240.14	\$265,293.06
A20219	\$227,263.68	\$76,804.00	\$150,459.68	\$13,881.60	\$136,578.08
A1715	\$26,016.87	\$8,792.46	\$17,224.41	\$1,589.14	\$15,635.27
A20132	\$257,383.12	\$86,982.66	\$170,400.46	\$15,721.36	\$154,679.10
A20162	\$399,700.72	\$141,848.58	\$257,852.14	\$24,413.72	\$233,438.42
A20138	\$312,495.18	\$110,894.90	\$201,600.28	\$19,087.70	\$182,512.58
A20118	\$224,278.38	\$79,589.60	\$144,688.78	\$13,699.26	\$130,989.52
A30243	\$173,945.26	\$61,725.72	\$112,219.54	\$10,625.04	\$101,594.50
A20133	\$51,624.29	\$16,592.95	\$35,031.34	\$3,153.04	\$31,878.30
A30223	\$365,877.43	\$123,648.24	\$242,229.19	\$22,348.36	\$219,880.83
A20174	\$140,229.04	\$49,762.96	\$90,466.08	\$8,565.40	\$81,900.68
A2009	\$47,098.64	\$16,713.84	\$30,384.80	\$2,876.86	\$27,507.94
A20161	\$178,007.22	\$63,169.22	\$114,838.00	\$10,872.96	\$103,965.04
A20117	\$36,282.07	\$11,662.06	\$24,620.01	\$2,215.96	\$22,404.05
A30428	\$108,127.96	\$38,371.21	\$69,756.75	\$6,604.62	\$63,152.13
A1700	\$114,277.20	\$40,559.93	\$73,717.27	\$6,979.62	\$66,737.65
A1609	\$720,399.96	\$231,520.09	\$488,879.87	\$44,003.68	\$444,876.19
A30443	\$281,105.99	\$95,000.42	\$186,105.57	\$17,170.32	\$168,935.25
A30297	\$330,534.02	\$111,703.92	\$218,830.10	\$20,189.54	\$198,640.56
A30177	\$464,722.25	\$164,915.57	\$299,806.68	\$28,385.96	\$271,420.72
A1676	\$631,502.36	\$224,100.66	\$407,401.70	\$38,573.14	\$368,828.56
A30196	\$155,439.52	\$52,530.79	\$102,908.73	\$9,494.50	\$93,414.23
A1726	\$534,137.22	\$189,548.91	\$344,588.31	\$32,625.90	\$311,962.41
A1935	\$780,522.23	\$276,930.12	\$503,592.11	\$47,668.68	\$455,923.43
A20139	\$327,288.28	\$116,144.48	\$211,143.80	\$19,991.28	\$191,152.52
A1692	\$258,093.99	\$91,590.83	\$166,503.16	\$15,764.70	\$150,738.46
A20166	\$179,528.30	\$63,709.04	\$115,819.26	\$10,965.86	\$104,853.40
A20175	\$260,091.96	\$84,378.21	\$175,713.75	\$15,849.26	\$159,864.49
A20159	\$237,557.04	\$85,072.88	\$152,484.16	\$14,476.14	\$138,008.02
A20164	\$170,070.45	\$60,352.70	\$109,717.75	\$10,388.16	\$99,329.59
A20157	\$760,450.27	\$269,859.31	\$490,590.96	\$46,449.62	\$444,141.34
A40105	\$52,130.53	\$16,767.01	\$35,363.52	\$3,182.98	\$32,180.54
A40106	\$111,620.41	\$35,901.09	\$75,719.32	\$6,815.30	\$68,904.02
A40107	\$22,814.77	\$7,338.05	\$15,476.72	\$1,393.02	\$14,083.70
A20158	\$230,764.80	\$81,891.46	\$148,873.34	\$14,095.56	\$134,777.78
A30351	\$60,291.82	\$19,376.11	\$40,915.71	\$3,682.72	\$37,232.99
A1634	\$264,696.10	\$85,066.59	\$179,629.51	\$16,168.04	\$163,461.47
A2178	\$110,379.04	\$39,170.15	\$71,208.89	\$6,742.12	\$64,466.77
A20176	\$413,740.78	\$146,823.88	\$266,916.90	\$25,271.92	\$241,644.98
A1849	\$169,354.67	\$60,097.12	\$109,257.55	\$10,344.28	\$98,913.27
A30209	\$232,734.32	\$78,652.59	\$154,081.73	\$14,215.78	\$139,865.95
A1881	\$913,530.62	\$308,727.67	\$604,802.95	\$55,799.84	\$549,003.11
A20150	\$154,402.85	\$52,180.44	\$102,222.41	\$9,431.16	\$92,791.25
A1912	\$271,203.28	\$91,653.15	\$179,550.13	\$16,565.52	\$162,984.61
A1891	\$922,597.34	\$327,401.33	\$595,196.01	\$56,353.66	\$538,842.35
A1642	\$668,080.95	\$225,778.12	\$442,302.83	\$40,807.32	\$401,495.51
A1686	\$68,490.75	\$23,146.45	\$45,344.30	\$4,183.52	\$41,160.78
A1667	\$303,709.16	\$107,776.99	\$195,932.17	\$18,551.02	\$177,381.15
A20120	\$58,057.56	\$19,620.52	\$38,437.04	\$3,546.24	\$34,890.80
A20141	\$519,476.85	\$175,557.29	\$343,919.56	\$31,730.44	\$312,189.12
A1928	\$55,130.42	\$17,717.29	\$37,413.13	\$3,367.46	\$34,045.67
A2149	\$197,070.46	\$69,934.24	\$127,136.22	\$12,037.36	\$115,098.86
A1631	\$293,940.22	\$104,310.31	\$189,629.91	\$17,954.32	\$171,675.59
A1666	\$405,946.68	\$130,459.86	\$275,486.82	\$24,795.86	\$250,690.96
A30226	\$191,034.36	\$67,792.19	\$123,242.17	\$11,668.68	\$111,573.49
A1888	\$227,353.04	\$73,065.40	\$154,287.64	\$13,887.04	\$140,400.60
A40084	\$216,240.33	\$76,736.97	\$139,503.36	\$13,208.30	\$126,295.06
Totals	\$17,832,860.04	\$6,143,882.50	\$11,688,977.54	\$1,089,167.32	\$10,599,810.22

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

12.10 2024 Budget - Water Service Charges

Water charges to be levied for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-175, Res-2022-06-176, Res-2022-06-177, Res-2022-06-178)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the Local Government Act 2009 enables a local government to levy a utility charge for the financial year. A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Section 99 of the Local Government Regulation 2012 states that a local government may levy utility charges on any basis the local government considers appropriate.

Section 101 of Local Government Regulation 2012 states that utility charges for a water service must be charged:

- a) Wholly according to the water used; or
- b) Partly according to the water used, using a two-part charge.

An explanation of how water charges are calculated is included in the Revenue Statement.

12. FINANCIAL SERVICES REPORT

12.10 - 2024 Budget - Water Service Charges

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible
Consequence: Minor
Rating: Medium

The risk that Council does not recover the costs of providing water infrastructure and services to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to sections 99 and 101 of the Local Government Regulation 2012, levies water charges, including water allocations, for the financial year ending 30 June 2024 as follows:

The charge for the provision of water includes a water consumption allocation for the financial year. In the case of land not connected to the Council's water supply but capable of being connected, a vacant water charge is applied to contribute toward the cost of the water supply infrastructure.

Where an assessment consumes water above the allocated amount, it will be charged for excess water usage. The first 500 kilolitres in excess of the allocation will be charged at a rate of \$1.32 and every kilolitre thereafter being charged at a rate of \$2.63 per kilolitre.

If a commercial business located within a residential premises or on a residential block, is a high user of water (in excess of 1,000kl per annum), the commercial business may (at their cost), install a separate water connection for the commercial entity in order to access Council's bulk water rate.

Council will read meters as at 30 June each year. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read. If a water meter fails or registers inaccurately, the quantity of water used may be estimated by the Chief Executive Officer using the consumption for the same period in the prior year and having regard for climatic conditions.

The fixed water charges are shown in the following tables:

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Longreach Water Charges

Description	Number of units	Allocation (kl)	Fixed charge
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks)	8	1,200	\$1,383.28
AND For each additional lot in that parcel	2	300	\$345.82
AND For each separate use or tenancy in that parcel	2	300	\$345.82
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	16	2,400	\$2,766.56
PLUS For each additional unit/flat	2	300	\$345.82
PLUS For an additional facility e.g. Conference venue, Restaurant etc.	12	1,800	\$2,074.92
AND For each additional lot in that parcel	2	300	\$345.82
OR For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore	8	1,200	\$1,383.28
Caravan Parks less than 20 sites	40	6,000	\$6,916.40
Caravan Parks more than 20 but less than 40 sites	60	9,000	\$10,374.60
Caravan Parks more than 40 but less than 60 sites	80	12,000	\$13,832.80
Hotel, Motel, Tavern and Licensed Clubs	40	6,000	\$6,916.40
PLUS For each motel unit/room	2	300	\$345.82
PLUS For an additional facility e.g. Restaurant/Café	12	1,800	\$2,074.92

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Description	Number of units	Allocation (kl)	Fixed charge
Single shop/office other than Supermarket	8	1,200	\$1,383.28
Restaurant/ Café	12	1,800	\$2,074.92
Supermarket	20	3,000	\$3,458.20
(If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)			
First shop/office of multiple shops/offices	8	1,200	\$1,383.28
Additional shop/office of multiple shop/offices	2	300	\$345.82
Cinema as part of multiple shops (arcade)	8	1,200	\$1,383.28
Industrial use for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
AND			
For each separate use or tenancy in each parcel	2	300	\$345.82
Transport Department for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land	8	1,200	\$1,383.28
PLUS			
For each additional lot in each parcel	2	300	\$345.82
PLUS			
For an additional facility e.g. Café	12	1,800	\$2,074.92
Stables per allotment improved (other than at Racecourse or Showgrounds)	4	600	\$691.64
Aerodrome (including associated buildings)	160	24,000	\$27,665.60
Car Wash	20	3,000	\$3,458.20

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Longreach Water Charges cont'd

Description	Number of units	Allocation (kl)	Fixed charge
Private schools and hospitals for each separate use on a parcel of land <i>PLUS</i> Where a child care centre or pre-school or kindergarten is conducted in association with a school <i>AND</i> Child care centre or pre-school or kindergarten on a separate parcel	60 20 20	9,000 3,000 3,000	\$10,374.60 \$3,458.20 \$3,458.20
Land used for Boy Scouts, Girl Guides, Halls and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre	8	1,200	\$1,383.28
Vacant Land to which a water supply is connected for each parcel of land <i>OR</i> For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore.	6 6	900 900	\$1,037.46 \$1,037.46
Description	Number of units	Allocation (kl)	Fixed charge
Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore) although not yet connected to town water supply – <i>AND</i> For each additional lot For each stable lot	4 2 2	600 300 300	\$691.64 \$345.82 \$345.82

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Longreach Water Charges cont'd

Description	Number of units	Allocation (kl)	Fixed charge
Church or Church land	4	600	\$691.64
Church Hall	12	1,800	\$2,074.92
School, Childcare Centre, Pre-school or Kindergarten per parcel of land	60	9,000	\$10,374.60
OR			
Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same	80	12,000	\$13,832.80
Hospital	80	12,000	\$13,832.80
Showgrounds	280	42,000	\$48,414.80
Swimming Pool	320	48,000	\$55,331.20
Racecourse	48	7,200	\$8,299.68
Government dwelling or residential unit	8	1,200	\$1,383.28
Railway station and associated uses (other than dwelling)	40	6,000	\$6,916.40
Office Building Telstra, Ergon etc	16	2,400	\$2,766.56
Post Office	8	1,200	\$1,383.28
Police Station & Court House (including associates offices)	20	3,000	\$3,458.20
Electrical Sub Station	16	2,400	\$2,766.56
Fire Station & Residence	40	6,000	\$6,916.40
Council Office	8	1,200	\$1,383.28
Civic Centre	8	1,200	\$1,383.28
Public Toilet Block	40	6,000	\$6,916.40
Visitor Information Centre	50	7,500	\$8,645.50
Cemetery	40	6,000	\$6,916.40
Saleyards	26	3,900	\$4,495.66
Water Treatment Plant	224	33,600	\$38,731.84
Sewerage Treatment Plant (11575-	8	1,200	\$1,383.28
Water / Sewerage Pumping Station	16	2,400	\$2,766.56
Museum	38	5,700	\$6,570.58
Parks	30	4,500	\$5,187.30
Iningai Nature Reserve	22	3,300	\$3,804.02

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Description	Number of units	Allocation (kl)	Fixed charge
Ilfracombe Water Charges			
Class 1 - Domestic (All residences including Council Office)	10	1,200	\$816.80
Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)	20	2,400	\$1,633.60
Class 2 (a) - Commercial Small (Nursery, Child Care Facilities)	20	2,400	\$1,633.60
Class 3 - Industrial (Engineering Works, Council Depot)	20	2,400	\$1,633.60
Class 4 - Vacant Land with no water connected	5	600	\$408.40
Class 5 - Other (Parks, Recreation Centre, Cemetery)	20	2,400	\$1,633.60
Class 6 - Untreated Water Users	0		
Class 7 - Special (Race Club, Golf Club, Tennis Club)	20	2,400	\$1,633.60
Class 8 - Vacant Land with water connected	7	840	\$571.76
Isisford Water Charges			
Private Dwellings & Shops	10	1,200	\$816.80
Hotels	20	2,400	\$1,633.60
Hospital	20	2,400	\$1,633.60
School	20	2,400	\$1,633.60
Council Park & Museum	40	4,800	\$3,267.20
Church	5	600	\$408.40
Vacant land with water connected	7	840	\$571.76
Vacant land with no water connected	5	600	\$408.40

Other water charges

Where land is used for a purpose for which no charge is specified herein, Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, Council may, by resolution, approve a lesser charge where it considers such lesser charge is justified. Where a service is provided for part of a year, a pro-rata charge shall be levied.

Bulk Water Utility Charges

A charge is to be levied for the provision of bulk water for certain identified properties which will be charged at a rate per kilolitre for all water supplied and measured by a water meter. The identified properties will be billed on a quarterly basis. The assessments to be levied for the provision of bulk water are shown in the following table:

12. FINANCIAL SERVICES REPORT
12.10 - 2024 Budget - Water Service Charges

Assessment	Charge per kl
A1308	\$1.60
A1397/A1398	\$1.60
A1787	\$1.60
A1790	\$1.60
A1789	\$1.60
A1778	\$1.60
A1786	\$1.60
A1484	\$1.60
A1748	\$1.60
A1793	\$1.60
A774	\$1.60
A2226	\$1.60
A1764	\$1.60
A745	\$1.60
A1783	\$1.60
A1724	\$1.60
A30332	\$1.60
A1807	\$1.60
A1047	\$1.60
A1084	\$1.60
A30299	\$1.60
A1590	\$1.60
A2202	\$1.60
A2054	\$1.60
A30341	\$1.60
A2212	\$1.60
A2227	\$1.60
A1806	\$1.60
A1596	\$1.60
A30434	\$1.60
A1799	\$1.60
A1727	\$1.60

Separate to the table above, bulk water will be charged to Ilfracombe assessments at a rate of \$1.23 per kilolitre. Bulk water is provided as untreated water to Class 6 Users.

12. FINANCIAL SERVICES REPORT
12.11 - 2024 Budget - Sewerage Charges

12.11 2024 Budget - Sewerage Charges

The adoption of sewerage charges for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-179)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the Local Government Act 2009 enables a local government to levy a utility charge for the financial year. A local government must decide by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Section 99 of the Local Government Regulation 2012 states that a local government may levy utility charges on any basis the local government considers appropriate.

An explanation of how the sewerage rates and charges are calculated is included in the Revenue Statement.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible

Consequence: Minor

Rating: Medium

12. FINANCIAL SERVICES REPORT
12.11 - 2024 Budget - Sewerage Charges

Risk that Council does not recover the costs of maintaining sewerage or CED infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, adopts the following sewerage charges for the financial year ending 30 June 2024:

Council provides a sewerage network in the town of Longreach, and Common Effluent Drainage (CED) networks in the towns of Ilfracombe and Isisford. The sewerage charges are shown in the following table:

Location	Charge	Charges Apply to:	Annual Charge
Longreach	Sewerage First Pedestal	Improved land supplied with a sewerage service	\$754.00
Longreach	Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$497.00
Longreach	Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$564.00
Ilfracombe	ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$216.00
Ilfracombe	ILF - Sewerage - Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$334.00
Ilfracombe	ILF - Additional Sewerage	For each additional pedestal connected to the CED	\$173.00
Ilfracombe	ILF - Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$105.00
Isisford	ISIS - Domestic Pedestal	For the first pedestal of each residence	\$236.00
Isisford	ISIS - Commercial Pedestal	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$357.00
Isisford	ISIS - Additional Sewerage	For each additional pedestal connected to the CED	\$181.00
Isisford	ISIS - Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$110.00

12. FINANCIAL SERVICES REPORT

12.12 - 2024 Budget - Waste Charges

12.12 2024 Budget - Waste Charges

Adoption of waste charges for the 2024 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-182, Res-2022-06-183, Res-2022-06-184)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 94 of the Local Government Act 2009 enables a local government to levy a utility charge for the financial year. A local government must decide, by resolution at the local government's budget meeting for a financial year, what rates and charges are to be levied for that financial year.

Section 99 of the Local Government Regulation 2012 states that a local government may levy utility charges on any basis the local government considers appropriate.

An explanation of how the rates and charges are applied is included in the Revenue Statement.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Possible

Consequence: Minor

Rating: Medium

12. FINANCIAL SERVICES REPORT

12.12 - 2024 Budget - Waste Charges

The risk that Council does not recover the costs of providing waste infrastructure and services to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, adopts the waste management utility charges, for the supply of waste management services for the financial year ending 30 June 2024, as follows:

Location	Service	Frequency	Annual charge
	Domestic Services		
All towns	Waste collection (minimum charge)	1 per week	\$296.00
All towns	Additional collection (for each additional bin)	1 per week	\$296.00
	Commercial Services		
Longreach	Waste collection (minimum charge)	1 per week	\$296.00
Longreach	Waste collection (minimum charge food related business)	2 per week	\$592.00
Longreach	Waste collection	3 per week	\$888.00
Longreach	Additional collection (for each additional bin)	1 per week	\$296.00
Longreach	Additional collection (for each additional bin)	2 per week	\$592.00
Longreach	Additional collection (for each additional bin)	3 per week	\$888.00
Ilfracombe	Waste collection (minimum charge)	1 per week	\$348.00
Ilfracombe	Additional collection (for each additional bin)	1 per week	\$348.00
Isisford	Waste collection (minimum charge)	1 per week	\$348.00
Isisford	Additional collection (for each additional bin)	1 per week	\$348.00

Domestic Service Charges

Waste collection	Provision of one 240 litre bin and a collection service. This is the minimum service charge to every occupied domestic premises within the region.
Additional collection	Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.

Commercial Service Charges

Waste collection	Provision of one 240 litre bin and a collection service.
Additional collection	Provision of additional 240 litre bins and a collection service, provided on the same day as the existing collection service.
Frequency	Commercial premises may elect to have 1,2 or 3 collection services per week. The frequency of the collection services will apply to every bin allocated to the premises. All commercial premises will have a minimum service charge of 1 collection per week. The exception will be for commercial

12. FINANCIAL SERVICES REPORT
12.12 - 2024 Budget - Waste Charges

	premises whose activity includes the preparation and/or sale of foodstuffs, who will have a minimum service charge of 2 collections per week.
--	---

Application of waste collection charges

Charges for waste services will commence upon a premises being considered to be able to be occupied and the delivery of the 240 litre bin to the premises by Council.

If a property has one or more residential structures or units capable of separate occupation, the relevant waste collection charges (Domestic Services) will be levied for each structure or unit (including flats, studios, cabins, dwellings and secondary dwellings).

If there is more than one commercial operator on land capable of separate occupation, the owner will be charged the appropriate fee according to the quantity of collections provided.

If a collection service is cancelled, charges will not be levied in the next period. If a 240 litre bin is returned to Council in a damaged state, the ratepayer will be charged the bin repair and replacement fee identified in Council's schedule of fees and charges.

12. FINANCIAL SERVICES REPORT
12.13 - 2024 Budget - Rates and Charges Levy & Payment

12.13 2024 Budget - Rates and Charges Levy & Payment

Setting the dates when rates and charges will be levied and when they are payable in the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-185)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 107 of the *Local Government Regulation 2012* allows local government to issue rates notices for the whole or part of a financial year as the local government considers appropriate.

Section 118 of the *Local Government Regulation 2012* sets out that a local government must decide the date by which rates and charges must be paid, the date must be at least 30 days after the rate notice is issued.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

12. FINANCIAL SERVICES REPORT
12.13 - 2024 Budget - Rates and Charges Levy & Payment

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, issues rate notices as follows:

Rate notices for all rates and charges, excluding Bulk Water, shall be issued on a half-yearly basis:

- for 1 July 2023 to 31 December 2023 - in August/September 2023; and*
- for 1 January 2024 to 30 June 2024 - in February/March 2024.*

Bulk Water rate notices will be issued quarterly.

That Council, pursuant to section 118 of the Local Government Regulation 2012, sets the date by which rates and charges must be paid, as 30 clear days from the date of the issue of the rate notice.

12. FINANCIAL SERVICES REPORT
12.14 - 2024 Budget - Interest on overdue rates or charges

12.14 2024 Budget - Interest on overdue rates or charges

Explaining how interest is charged on overdue rates or charges.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-187)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 133 of the *Local Government Regulation 2012* provides that interest is payable on overdue rates or charges at a percentage of not more than the bank bill yield rate as at March of each year plus 8% from the day the rates or charges become overdue, or a later day decided by Council. The maximum rate is also published by the Department of State Development, Infrastructure, Local Government and Planning.

The bank bill yield rate as at March 2023 published by the Reserve Bank of Australia was 3.64 percent, so the maximum interest rate for the 2023/24 financial year is 11.64 percent.

Interest must be calculated on daily rests and as compound interest or in another way the Council decides.

12. FINANCIAL SERVICES REPORT
12.14 - 2024 Budget - Interest on overdue rates or charges

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare
Consequence: Minor
Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council, pursuant to section 133 of the Local Government Regulation 2012, for the financial year ending 30 June 2024:

- 1) Applies an interest rate of 11.64% per annum (compounding daily) on overdue rates and charges, and*
- 2) Applies the interest charge from the date that rates and charges become overdue.*

12. FINANCIAL SERVICES REPORT
12.15 - 2024 Budget - Discount on Rates and Charges

12.15 2024 Budget - Discount on Rates and Charges

Sets out the discount allowed for payment of rates and charges by the due date.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

Revenue Policy

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-189)

Moved Cr Martin seconded Cr Bignell

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 130 of the *Local Government Regulation 2012* allows a local government to decide to allow a discount for payment of rates or charges before the end of the discount period.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

12. FINANCIAL SERVICES REPORT

12.15 - 2024 Budget - Discount on Rates and Charges

Recommendation:

That Council, pursuant to section 130 of the Local Government Regulation 2012, allows a discount of 10 percent on gross rates and charges for the financial year ending 30 June 2024, excluding any charge specifically excluded from the discount entitlement, provided payment of the full amount outstanding, including any overdue rates and interest to the date of payment, less any discount entitlement, is paid by the due date on the original rates notice.

Charges excluded from discount entitlement are:

- *Bulk water consumption charges*
- *Excess water consumption charges*
- *Emergency Services Levy*

12. FINANCIAL SERVICES REPORT
12.16 - 2024 Budget - Pensioner Rating Concessions

12.16 2024 Budget - Pensioner Rating Concessions

The granting of a rating concession for pensioners for the 2023/24 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

Revenue Policy

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-188)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 122 of the *Local Government Regulation 2012* permits a local government to decide, by resolution, the granting of concessions to a ratepayer or group of ratepayers.

Section 120 outlines the criteria for granting concessions including for land that is owned or occupied by a pensioner.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

Nil

12. FINANCIAL SERVICES REPORT
12.16 - 2024 Budget - Pensioner Rating Concessions

Recommendation:

That Council, pursuant to sections 120 and 122 of the Local Government Regulation 2012, grants a concession to pensioner ratepayers, for the year ending 30 June 2024, as follows:

Council offers a subsidy of 39.5%, to a maximum of \$940, on all rates levied in respect of the property owned and occupied by a pensioner as their principal place of residence, excluding special rates and charges, water consumption charges and the Emergency Services Levy.

A pensioner is a person who holds a Centrelink Pensioner Concession Card or a Veterans Affairs Repatriation Health Card.

12. FINANCIAL SERVICES REPORT

12.17 - 2024 Budget - Proposed Register of Commercial and Regulatory Fees 2023-2024

12.17 2024 Budget - Proposed Register of Commercial and Regulatory Fees 2023-2024

Schedule of proposed fees and charges that will apply for the 2024 financial year.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

Revenue Policy

Corporate and Operational Plan Considerations

The budget has been prepared to be consistent with the Corporate Plan and Annual Operational Plan.

Budget Considerations

Adoption of the 2023/24 budget.

Previous Council Resolutions related to this Matter

(Res-2022-06-190)

Officer Comment

Responsible Officer/s: *David Wilson, Chief Financial Officer*

Background:

Section 97 of the *Local Government Act 2009* enables a local government to fix a cost recovery fee under a local law or a resolution.

Section 98 of the *Local Government Act 2009* requires a local government to maintain a register of cost recovery fees.

Section 262 of the *Local Government Regulation 2012* provides a local government with the power to, amongst other things, charge for a service or facility, other than a service or facility for which a cost-recovery fee may be fixed.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Minor

Rating: Low

12. FINANCIAL SERVICES REPORT

12.17 - 2024 Budget - Proposed Register of Commercial and Regulatory Fees 2023-2024

Risk that Council does not recover the cost of providing services and infrastructure to the community.

Environmental Management Factors:

Nil

Other Comments:

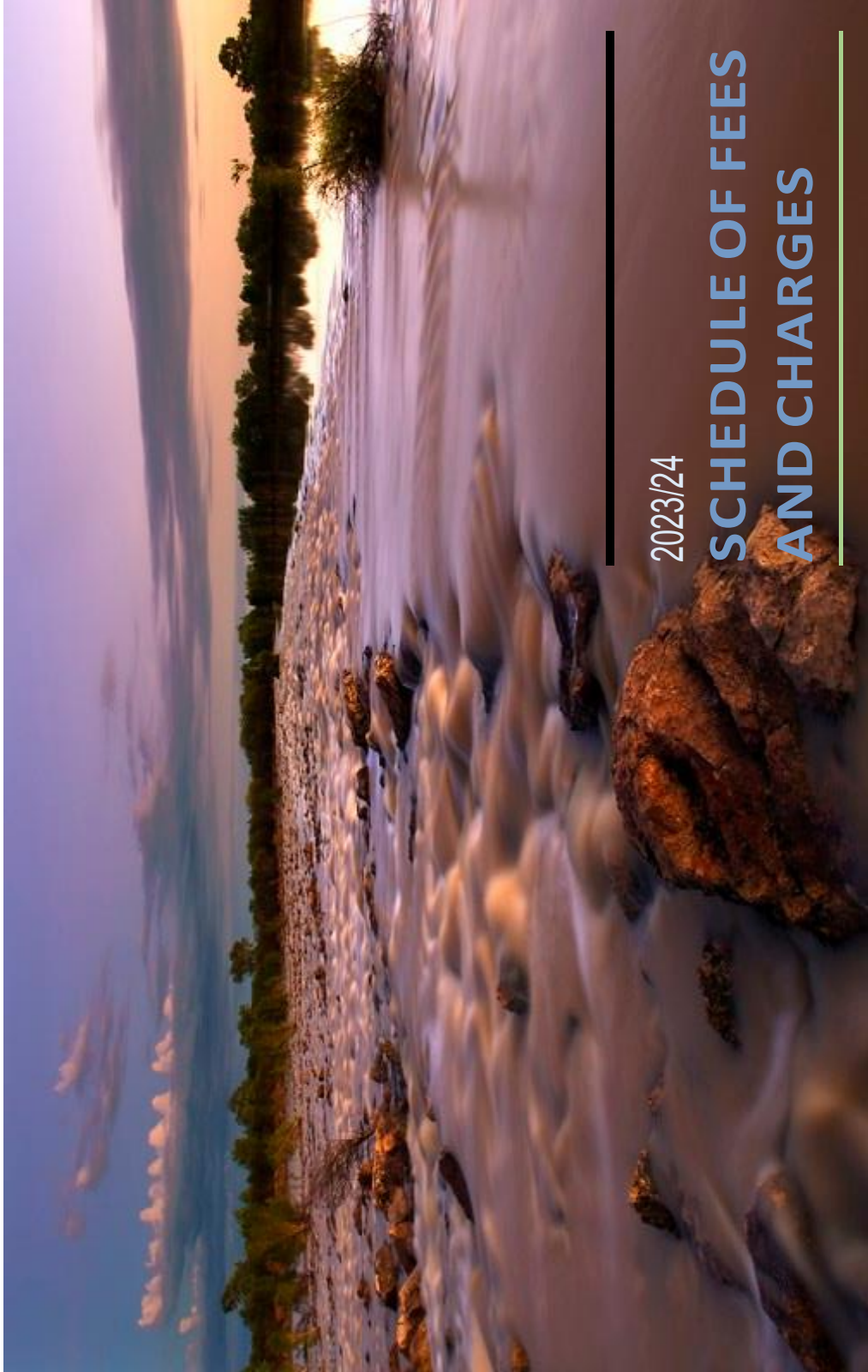
Nil

Appendices

1. 2023/24 Schedule of Fees and Charges [↓](#)

Recommendation:

That Council, pursuant to section 97 and 98 of the Local Government Act 2009 and section 262 of the Local Government Regulation 2012, adopts the Schedule of Fees and Charges for the financial year ending 30 June 2024.



**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Contents

GOVERNANCE AND CUSTOMER SERVICE.....	7
Searches.....	7
Books.....	7
Photocopying/ Printing.....	7
LOCAL LAWS.....	8
AGISTMENT / RESERVE FEES / TRAVEL PERMIT FEES	8
AGISTMENT - RESERVES AND TOWN COMMONS -	8
TOTAL HEAD PERMITTED TO BE DETERMINED BY REGULATORY SERVICES DEPARTMENT	8
TAILING LIVESTOCK	9
PEST ANIMAL CONTROL.....	9
ANIMAL MANAGEMENT	9
Registration Fees.....	9
Refund and Pro-Rata Registrations.....	10
Transfer of Registration from another Local Government Area - No Charge.....	10
IMPOUNDMENTS DOGS OR CATS	11
Dogs & Cats- First Release.....	11
Dogs & Cats- Second Release within 12 month period from first impoundment	11
Dogs & Cats- Third Release & subsequent within 12 month period from first impoundment	11
Regulated Dog Release all areas (as in AMCDA)	11
Additional impoundment fees	11
Surrender/ disposal fees	12
Livestock impoundment fees	12
Bird/ Poultry impoundment fees	12
Vehicle impoundment fees	12
Signage impoundment fees – impounded for non-compliance with approval conditions	12
Outdoor dining equipment impoundment fees	13

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Equipment Rental	13
Overgrown and Unsightly Allotments.....	13
CEMETERY FEES.....	14
CEMETERY & FUNERAL COSTS	14
Cemetery – Longreach, Ilfracombe, Isisford and Yaraka	14
ADDITIONAL COSTS.....	15
ADDITIONAL COSTS (continued)	16
CEMETERIES Local Law No.1 (Administration) 2011	16
& Subordinate Local Law No. 1.13 (Undertaking Regulated Activities Regarding Human Remains) 2011	16
CHILD CARE CENTRE.....	17
Child Care Subsidy entitlements available to all families for Outside School Hours Care, Child Care and Vacation Care	17
MULTIFUNCTIONAL CHILD CARE CENTRE	17
KINDERGARTEN PROGRAM.....	17
OUTSIDE SCHOOL HOURS CARE.....	17
LONGREACH CIVIC & CULTURAL CENTRE.....	18
CORPORATE AND GOVERNMENT ORGANISATIONS	18
Service Charges.....	19
Catering.....	19
COMMUNITY HALLS - ISISFORD & YARAKA.....	19
RECREATION CENTRE – ILFRACOMBE	20
Ilfracombe Recreation Centre Camping Fee	21
CHARGES FOR HIRE OF COUNCIL EQUIPMENT - OUTSIDE OF FACILITY BOOKINGS - ALL AREAS	22
CUTLERY - ALL AREAS	23
CHAIRS, TABLES AND PORTABLE ADDRESS SYSTEM	23
MISC CHARGES FOR KEY DEPOSITS.....	23
PORTABLE STAGE HIRE.....	23
GAZEBO HIRE.....	23

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

SHOWGROUNDS - LONGREACH.....	24
LONGREACH COMMUNITY GROUP FEE.....	24
HIRE OF SHOWGROUNDS – LONGREACH – OVAL ONLY.....	24
HIRE OF SHOWGROUNDS – LONGREACH – OVAL ONLY.....	24
HIRE OF OTHER AREAS/EQUIPMENT AT SHOWGROUNDS.....	24
Refundable Deposit Required.....	25
HIRE OF BUILDINGS AND OTHER FACILITIES - Longreach Showgrounds.....	25
LONGREACH SHOWGROUND CAMPING FEES.....	26
OTHER CAMPING FEES.....	26
Camping at the Isisford Racecourse/Showgrounds.....	26
TOURIST ATTRACTIONS.....	26
RACECOURSE FEES – ISISFORD.....	27
TOURIST ATTRACTIONS.....	27
DEVELOPMENT APPLICATIONS.....	28
MATERIAL CHANGE OF USE.....	28
OPERATIONAL WORKS.....	28
BUILDING WORK ASSESSABLE AGAINST THE PLANNING SCHEME.....	28
RECONFIGURATION OF A LOT.....	29
OTHER DEVELOPMENT APPLICATION AND REQUEST FEES.....	29
PLANNING AND DEVELOPMENT CERTIFICATES.....	30
REFUND OF FEES.....	30
BUILDING APPLICATIONS.....	30
LODGMET BY A PRIVATE CERTIFIER.....	30
APPLICATION FOR CERTIFICATE OF CLASSIFICATION (Built pre 1998).....	30
CHANGE OF CLASSIFICATION CERTIFICATE.....	30
APPLICATION FOR A PRELIMINARY DECISION (All classes of buildings).....	31
APPLICATION FOR BUILDING APPROVAL.....	31

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Class 1 - New Dwellings & Major Additions & Alterations.....	31
Class 1 & 10 - Minor additions & Alterations, inc. decks, verandahs & patios.....	31
Class 1 - Removal/Relocation of Dwelling (on to site).....	32
Class 1 - Demolition/Removal of Dwelling (from site).....	33
Class 1 - Amendments to Plans.....	33
Class 10 - (Residential Use) Garage, Carport, Pergola, Pools, Spas, Fences, Shades).....	33
Class 10 - Swimming Pools & Spas.....	34
Class 10 - Signs and Billboards.....	34
Class 10 - (Non-Residential) Commercial / Industrial.....	34
APPLICATION FOR BUILDING APPROVAL.....	35
Class 2 - Class 9 Includes Flats, Motel, Caretaker Residence, Office, Shop, Warehouse, Workshop, Health Care & Assembly Building.....	35
Class 2 - REFUND OF FEES.....	35
SWIMMING POOL SAFETY COMPLIANCE INSPECTION.....	36
BUILDING PLUMBING AND SEWERAGE.....	36
PLUMBING INSPECTION (To be paid when applicant pays for building approval).....	36
INFECTION CONTROL FOR PERSONAL APPEARANCE SERVICES.....	36
Section Application & Head of Power: Public Health Act 2005.....	36
FOOD ACT 2006.....	37
OUTDOOR DINING PERMIT.....	37
Application for Licence Renewal.....	37
Food Safety Programs.....	38
Temporary Food Stalls / Premises (New and Renewal).....	38
OTHER PERMIT FEES - LOCAL LAWS.....	39
OTHER PERMIT FEES - LOCAL LAWS (continued).....	39
CONTROL OF NUISANCES.....	39
COMMERCIAL USE OF ROADS.....	39
ROAD PERMIT.....	40

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

LONGREACH SWIMMING POOL.....	40
Summer/Winter season charges.....	40
Carnivals - Pool Entry Fees - Summer and Winter Seasons	41
ISISFORD SWIMMING POOL.....	41
ILFRACOMBE SWIMMING POOL.....	42
YARAKA SWIMMING POOL	42
INFRASTRUCTURE SERVICES DIRECTORATE.....	42
OTHER RAW MATERIALS - ISISFORD	42
SWIMMING POOLS - PRIVATE - TO FILL	42
BULK WATER SUPPLY	43
REGULATED WASTE DISPOSAL.....	43
GREASE TRAP / SEPTIC WASTE.....	43
TYRES.....	43
ASBESTOS.....	44
CONSTRUCTION AND DEMOLITION WASTE.....	44
WHEELIE BINS AND USED CHEMICAL TANKS	44
CASUAL WHEELIE BIN USAGE.....	44
DOMESTIC WATER CARRIERS Local Law No.1 (Administration) 2011	45
GATES & GRIDS Local Law No.1 (Administration) 2011	45
& Subordinate Local Law No. 1.16 (Gates & Grids) 2011	45
WATER EXEMPTIONS (Under Drought Management Plan)	45
BUILDING PLUMBING AND SEWERAGE	45
CONNECTIONS AND TESTING.....	45

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
GOVERNANCE AND CUSTOMER SERVICE					
<i>Searches</i>					
Written Enquiry Involving Search of Rate Record. (including maps)		\$128.30	N	Commercial	LGR 2012 S199(2)(c)
Fast track - 2 day service (available when ordering rates search only - cost in addition to rates search cost)		\$32.90	N	Commercial	LGA 2009 S262(3)(c)
Special water meter reading - one week's notice required		\$64.30	N	Commercial	LGA 2009 S262(3)(c)
Building record search or retrieval of information from building file (+ copying charges)	Per page	\$131.80	N	Commercial	LGR 2012 S199(2)(c)
Right to Information (was FOI)		As Per RTI Act	N	Statutory	RTIR 2009
Historical rates/Data request (older than 12 months)	Per lot	\$56.50	N	Commercial	LGA 2009 S262(3)(c)
<i>Books</i>					
Banks of the Barcoo (+ \$10.00 postage if required)		\$20.00	Y	Commercial	LGA 2009 S262(3)(c)
The Longreach Story (+ \$10.00 postage if required)		\$26.00	Y	Commercial	LGA 2009 S262(3)(c)
A Rush for Grass (+ \$10.00 postage if required)		\$37.00	Y	Commercial	LGA 2009 S262(3)(c)
<i>Photocopying/ Printing</i>					
One side - black and white – any size	Per page	\$0.50	Y	Commercial	LGA 2009 S262(3)(c)
Bulk copying – black and white	Per 100	\$31.50	Y	Commercial	LGA 2009 S262(3)(c)
One side – colour – any size	Per page	\$1.00	Y	Commercial	LGA 2009 S262(3)(c)
Bulk copying – colour	Per 100	\$63.00	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
LOCAL LAWS					
AGISTMENT / RESERVE FEES / TRAVEL PERMIT FEES					
Stock Route Agistment - Large stock/Small stock	Per Head / Per Week	\$2.95	Y	Statutory	SRM 2002 S134
Per Stock Route Management Regulation 2003 Schedule 2 - Fees "maximum fees for large stock per head per week \$2.95"	For each km, per 100 head or part of 100 head	\$0.02	Y	Statutory	SRM 2002 S134
Stock Route Travel Permit - Small stock	For each km, per 20 head or part of 20 head	\$0.02	Y	Statutory	SRM 2002 S134
Per Stock Route Management Regulation 2003 Schedule 2 - Fees	Per Application	\$150.00	Y	Statutory	SRM 2002 S134
Stock Route Travel Permit - Large stock	Per Amendment Request	\$78.40	Y	Statutory	SRM 2002 S134
Per Stock Route Management Regulation 2003 Schedule 2 - Fees	Per Vendor Declaration	\$37.60	Y	Statutory	SRM 2002 S116
New Application Fee - Stock travelling in excess of two (2) days					
For every Stock Route Travel Permit application for stock travelling in excess of two (2) days.					
Amendment to an Application					
For every request for an amendment of a Stock Route Travel Permit					
National Vendor Declaration/s or eDeclaration/s					
Applicable to Agistment Sale of stock from Council stock route					
AGISTMENT - RESERVES AND TOWN COMMONS –					
TOTAL HEAD PERMITTED TO BE DETERMINED BY REGULATORY SERVICES DEPARTMENT					
Agistment Application Processing Fee - All Reserves	Per Application	\$150.00	Y	Commercial	LGA 2009 S262(3)(c)
Agistment - Town Common - Longreach - Horses only (No cattle or sheep to be agisted in Longreach Town Common)	Per head / per week	\$4.40	Y	Commercial	LGA 2009 S262(3)(c)
Agistment - Town Common - Isisford - Cattle and Horses only, no Sheep	Per head per week	\$4.40	Y	Commercial	LGA 2009 S262(3)(c)
Agistment - Town Common - Ilfracombe - Cattle and Horses only, no Sheep	Per head per week	\$4.40	Y	Commercial	LGA 2009 S262(3)(c)
Agistment - Town Common - Yaraka - Cattle and Horses only, no Sheep	Per head per week	\$4.40	Y	Commercial	LGA 2009 S262(3)(c)
NLIS Tags	Per Head	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page / 8

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
TAILING LIVESTOCK					
Tailing Livestock – Large Stock	Per Head / Per Day	\$0.50	Y	Commercial	LGA 2009 S262(3)(c) SRM 2002
Tailing Livestock – Small Stock	Per Head / Per Day	\$0.20	Y	Commercial	LGA 2009 S262(3)(c) SRM 2002
PEST ANIMAL CONTROL					
Bi-Annual Baiting Program - Recovery of meat substrate costs for 1 x Coordinated Baiting Program per year, in line with Longreach Regional Council Pest Animal Control Policy.	Per Kilogram	At cost	Y	Commercial	LGA 2009 S262(3)(c)
ANIMAL MANAGEMENT					
Registration Fees					
Registration of Entire Dog (not desexed)	Per dog	\$66.40	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration of Desexed Dog (must provide veterinary certificate as evidence of sterilisation)	Per dog	\$33.20	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration Pensioner Discount - All Dogs (Pension Concession Card Only)	Per dog	\$33.20	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration of Guide and Assistance Dog - As defined under the Guide, Hearing and Assistance Dogs Act 2009, certified under Part 4.	Per dog	FREE	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration of Working Dog (non-compulsory), as defined in AMCDA - Schedule 2. Registration payable if dog is impounded.	Per dog	FREE	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration and Permit Fee for Regulated Dogs - Declared Dangerous, Menacing or Restricted under Section 94 AMCDA - No pro-rata for Regulated Dog registration	Per dog	\$800.00	N	Cost Recovery	AMA 2008 S46(b)(i)
Regulated Dog Supplies - including signage, tags, muzzles, collars.	Per dog	Cost plus 10%	N	Cost Recovery	AMA 2008 S46(b)(i)
Replacement Dog Tag	Per dog	FREE	N	Cost Recovery	AMA 2008 S46(b)(i)
Cat Registration (non-compulsory) If registered all cat registrations expire on 15 August each year. Fee includes registration tag.	Per cat	\$33.20	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration of Entire Cat (not desexed)	Per cat	\$16.60	N	Cost Recovery	AMA 2008 S46(b)(i)
Registration of De-sexed Cat (must provide veterinary certificate as evidence of sterilisation)	Per cat	\$16.60	N	Cost Recovery	AMA 2008 S46(b)(i)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
------	------	---------------------------------	-----	-------------	--------------

Refund and Pro-Rata Registrations

Pro-Rata Registration Fee - 15 February - 14 August - 50% of full annual fee.

No pro-rata for Regulated Dog registration - payable from date Declaration is made, then annually in line with standard registration period.

Refund of Registration Fee - 15 August to 15 February - 50% of registration fee paid. Refunds only available for Deceased registrations. Refund request must be in writing. No refund from 15 February - 14 August. No refund for dogs or cats that are removed or transferred from the Council region - free to transfer to another Local Government. NO REFUND FOR DECEASED REGULATED DOGS.

If a dog or cat has been desexed after payment of registration fee for entire dog or cat, the difference in registration fees may be refunded. Refund applications must be provided in writing, and must be accompanied by a veterinary certificate as evidence of sterilisation.

Registrations must not be transferred to a new/replacement animal.

Transfer of Registration from another Local Government Area - No Charge

Owner must provide evidence that the dog is currently registered with another local government, complete relevant forms and be provided with an LRC tag at no cost.

Annual Application Processing Fee for keeping an animal that requires approval - includes administration and inspection	Per Application	\$128.30	N	Cost Recovery	Local Law No. 1 2011 S9 & Local Law no. 2 2011 S6
---	-----------------	----------	---	---------------	---

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
IMPOUNDMENTS DOGS OR CATS					
Dogs & Cats- First Release					
Unregistered Dog - Plus Registration Fee	Per Dog	\$31.20	N	Cost Recovery	LRC Local Law 2
Unregistered Cat - Registration non-compulsory	Per Cat	\$31.20	N	Cost Recovery	LRC Local Law 2
Registered Dog or Cat - Reclaimed on first day of impoundment	Per Dog/Cat	FREE	N	Cost Recovery	LRC Local Law 2
Registered Dog or Cat - Reclaimed after first day of impoundment	Per Dog/Cat	\$31.20	N	Cost Recovery	LRC Local Law 2
Dogs & Cats- Second Release within 12 month period from first impoundment					
Unregistered Dog - Plus Registration Fee	Per Dog	\$157.30	N	Cost Recovery	LRC Local Law 2
Registered Dog or Cat	Per Dog/Cat	\$157.30	N	Cost Recovery	LRC Local Law 2
Unregistered Cat - Registration non-compulsory	Cat	\$157.30	N	Cost Recovery	LRC Local Law 2
Dogs & Cats- Third Release & subsequent within 12 month period from first impoundment					
Unregistered Dog - Plus Registration Fee	Per Dog	\$237.40	N	Cost Recovery	LRC Local Law 2
Registered Dog or Cat	Per Dog/Cat	\$237.40	N	Cost Recovery	LRC Local Law 2
Unregistered Cat - Registration non-compulsory	Per Cat	\$237.40	N	Cost Recovery	LRC Local Law 2
Please Note: Should a dog or cat be impounded more than three (3) times within a 12 month period, Council does have legal provision to destroy the animal (Local Law No. 2 (Animal Management) 2011 -Section 30(2)(C))					
Regulated Dog Release all areas (as in AM/CDA)					
Regulated Dog (as defined by AM/CDA): Inc Declared Dangerous, Menacing & Restricted	Per Dog	\$827.50	N	Cost Recovery	LRC Local Law 2
Additional impoundment fees					
Sustenance Fee Dogs and Cats (Per each day or part thereof impounded)	Per Day/Per Animal	\$15.00	N	Cost Recovery	LRC Local Law 2
Veterinary Services	Per Animal	Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Additional impoundment services	Per Animal	Cost plus 10%	N	Cost Recovery	LRC Local Law 2

Fees and Charges 2023-2024

Page | 11

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Surrender/ disposal fees					
Surrender and Disposal of dogs/cats at owner's request (live animals only)	Per Animal	FREE	N	Cost Recovery	LRC Local Law 2
Surrender and Disposal of Small & Large Animals (live animals only)	Per Animal	Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Livestock impoundment fees					
Large Stock - First Head	First Head	\$250.00	N	Cost Recovery	LRC Local Law 2
Large Type Stock - Subsequent Head	Per Head	\$100.00	N	Cost Recovery	LRC Local Law 2
Small stock - First Head	First Head	\$59.90	N	Cost Recovery	LRC Local Law 2
Small stock - Subsequent Head	Per Head	\$24.90	N	Cost Recovery	LRC Local Law 2
Daily Sustainance - All Stock and Animals other than Dogs/Cats	Per Day/Per Animal	\$26.70	N	Cost Recovery	LRC Local Law 2
Equipment or contractor costs to impound livestock/animals		Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Bird/ Poultry impoundment fees					
Large Birds	Per Bird	\$33.50	N	Cost Recovery	LRC Local Law 2
Small Birds	Per Bird	\$12.80	N	Cost Recovery	LRC Local Law 2
Sustenance Fee - as required for feed purchased to meet dietary needs	Per Bird	Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Vehicle impoundment fees					
All vehicles, boats, trailers or machinery	Per Vehicle	\$124.40	N	Cost Recovery	LRC Local Law 2
Equipment or contractor towing costs	Per Vehicle	Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Signage impoundment fees – impounded for non-compliance with approval conditions					
Mobile, Bunting, Garage Sale type signs	Per Sign	\$22.20	N	Cost Recovery	LRC Local Law 2
Election or Campaign type signage	Per Sign	\$30.00	N	Cost Recovery	LRC Local Law 2
Community, Site Community or Charity type signage	Per Sign	\$30.00	N	Cost Recovery	LRC Local Law 2
Large Billboard type signage	Per Sign	\$94.00	N	Cost Recovery	LRC Local Law 2

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Outdoor dining equipment impoundment fees					
Table	Per Table	\$24.40	N	Cost Recovery	LRC Local Law 2
Chair	Per Chair	\$12.80	N	Cost Recovery	LRC Local Law 2
Umbrella	Per Umbrella	\$30.20	N	Cost Recovery	LRC Local Law 2
Unlawfully placed display goods	Per Display	\$30.20	N	Cost Recovery	LRC Local Law 2
Equipment Rental					
Rental of Dog Trap	Per Week	FREE	N	Cost Recovery	LRC Local Law 2
Rental of Cat Trap	Per Week	FREE	N	Cost Recovery	LRC Local Law 2
Replacement of lost, stolen or damaged traps		Cost plus 10%	N	Cost Recovery	LRC Local Law 2
Hire of Portable Panels	Per Panel / Per Day	\$8.00	N	Cost Recovery	LRC Local Law 2
Overgrown and Unsightly Allotments					
Overgrown or Unsightly allotment non-compliance administration fee	Per Allotment	\$131.40	N	Cost Recovery	LRC Local Law 3
Overgrown or Unsightly allotment clean-up fee (including mowing, slashing, object removal, etc.) - Following non-compliance with a Compliance Notice	Per Allotment	Cost plus 10%	N	Cost Recovery	LRC Local Law 3

For any additional services not listed above the CEO may approve an appropriate fee.

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
CEMETERY FEES					
CEMETERY & FUNERAL COSTS					
Casket & fittings - Standard Coffin	Per Funeral	\$893.00	Y	Commercial	LGA 2009 S262(3)(c)
Casket & Fittings - Premium Coffin	Per Funeral	\$1,021.20	Y	Commercial	LGA 2009 S262(3)(c)
Administration - Church Funeral Administrator's time to meet with family, make relevant arrangements, place advertisements, complete relevant paper work and lodgements, ordering of plaques etc	Per Funeral	\$805.50	Y	Commercial	LGA 2009 S262(3)(c)
Administration - Graveside Funeral Administrator's time to meet with family, make relevant arrangements, place advertisements, complete relevant paper work and lodgements, ordering of plaques etc	Per Funeral	\$717.20	Y	Commercial	LGA 2009 S262(3)(c)
Administration - Cremation Funeral Administrator's time to meet with family, make relevant arrangements, place advertisements, complete relevant paperwork and lodgements, ordering of plaques etc.	Per Cremation	\$376.80	Y	Commercial	LGA 2009 S262(3)(c)
Funeral/Church- Inclusive of standard 6ft gravesite preparation, memorial booklet, viewing of deceased at morgue, setting up the portable shade, table and 12 chairs (PA System if requested) at the cemetery, undertaker's time for the funeral and plant hire of the hearse- excluding church service and Sale of burial plot. ** Additional Charges may apply**	Per Funeral	\$1,434.30	Y	Commercial	LGA 2009 S262(3)(c)
Funeral/Church- Inclusive of standard 8ft gravesite preparation, memorial booklet, viewing of deceased at morgue, setting up the portable shade, table and 12 chairs (PA System if requested) at the cemetery, undertaker's time for the funeral and plant hire of the hearse- excluding church service and Sale of burial plot. ** Additional Charges may apply**	Per Funeral	\$1,655.00	Y	Commercial	LGA 2009 S262(3)(c)
Additional Charge for Funeral outside hours of 8am to 4pm Monday to Friday- at cost plus 10% (May vary depending on staff numbers and hours worked)	Per Funeral	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Cemetery – Longreach, Ilfracombe, Isisford and Yaraka					
Gravesite & preparation (Monument section only - lawn section cost detailed below)	Per Funeral	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page | 14

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
ADDITIONAL COSTS					
Additional Viewing Fee	Per Viewing	\$303.50	Y	Commercial	LGA 2009 S262(3)(c)
Body Transfer or additional Hearse usage - Hearse usage in excess of 15km	Per Trip	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Search of Burial Register Only for more than 5 deceased persons	Per Search	\$53.10	Y	Commercial	LGA 2009 S262(3)(c)
Advertising Costs	Per Copy	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Submitting Request for Death Certificate on Behalf Family	Per Copy	\$58.80	Y	Commercial	LGA 2009 S262(3)(c)
Sale of Single Burial Plot (Right to Burial)	Per Plot	\$865.10	Y	Commercial	LGA 2009 S262(3)(c)
Sale of Double Burial Plot (Side by Side) (Right to Burial)	Per Double Plot	\$1,142.10	Y	Commercial	LGA 2009 S262(3)(c)
Preparation of Grave site Standard (6ft) - Lawn section - Digging of grave site and covering of coffin (completed by contractor)	Per site	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Preparation of Grave site Standard (8ft) - Lawn section - Digging of grave site and covering of coffin (completed by contractor)	Per site	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Sale of Ashes Internment Plot (Right of Burial)	Per Plot	\$348.30	Y	Commercial	LGA 2009 S262(3)(c)
Internment of cremated remains - Preparation of grave site	Per Internment	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Internment of cremated remains including service/graveside (Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested), excludes Hearse)	Per Internment	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Internment of deceased remains including service/graveside (Inclusive of a memorial booklet, set up and use of table, 12 chairs and portable shade (PA System if requested) undertaker's allowance, including Hearse)	Per Internment	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Standard Plaque for Burial Plots - 381mm x 279mm Bevelled Edge - 8 lines	Per Plaque	\$678.20	Y	Commercial	LGA 2009 S262(3)(c)
Ceramic Photo for Standard Plaques - 5cm x 7cm Photo with milling - (In addition to cost of plaque)	Per Plaque	\$417.70	Y	Commercial	LGA 2009 S262(3)(c)
Standard Plaque for Niches Section - 229mm x 184mm - 8 lines	Per Plaque	\$316.00	Y	Commercial	LGA 2009 S262(3)(c)
Standard Plaque for Internment of Ashes - 205mm x 110mm	Per Plaque	\$269.20	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page | 15

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
ADDITIONAL COSTS (continued)					
If a plaque is ordered and the cost is higher than the standard prices that have been provided the plaque will be invoiced at actual cost plus a 10% administration fee.					
Installation of plaque on continuous cement plinth	Per Plaque	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Purchase of incline concrete plinth for Old and Lawn Cemetery sections	Per Plaque	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Installation of plaque and base on continuous cement plinth	Per Incline Plinth	\$161.50	Y	Commercial	LGA 2009 S262(3)(c)
Transportation of body to/from another township other than Longreach	Per Funeral	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Zoom streaming of funeral service in Longreach - includes hire of equipment, IT personnel time and transport	Per Trip	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Zoom streaming of funeral service in Longreach - includes hire of equipment, IT personnel time and transport	Per Funeral	\$215.30	Y	Commercial	LGA 2009 S262(3)(c)
Zoom streaming of funeral service in Ilfracombe or Isisford - includes hire of equipment, IT personnel time and transport	Per Funeral	\$430.60	Y	Commercial	LGA 2009 S262(3)(c)
CEMETERIES Local Law No.1 (Administration) 2011					
& Subordinate Local Law No. 1.13 (Undertaking Regulated Activities Regarding Human Remains) 2011					
Permit to dispose of Human remains Outside Cemeteries	Per Permit	\$99.50	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
CHILD CARE CENTRE					
Child Care Subsidy entitlements available to all families for Outside School Hours Care, Child Care and Vacation Care					
MULTIFUNCTIONAL CHILD CARE CENTRE					
Per Hour	Per Hour	\$26.80	N	Commercial	LGA 2009 S262(3)(c)
Per day (7.30am to 5.30pm or any part thereof)	Per Day	\$119.20	N	Commercial	LGA 2009 S262(3)(c)
Per week (Monday to Friday incl. 7.30 am to 5.30pm)	Per Week	\$494.00	N	Commercial	LGA 2009 S262(3)(c)
KINDERGARTEN PROGRAM					
Per Day (8.45 am to 2.45 pm or any part thereof)	Per Day	\$71.54	N	Commercial	LGA 2009 S262(3)(c)
OUTSIDE SCHOOL HOURS CARE					
Before School 7.30 am to 9am including bus fare	Per Session	\$30.65	N	Commercial	LGA 2009 S262(3)(c)
Before School 7.30 am to 9am including bus fare (Casual)	Per Session	\$33.55	N	Commercial	LGA 2009 S262(3)(c)
After School 3pm to 5.30pm including bus fare	Per Session	\$46.00	N	Commercial	LGA 2009 S262(3)(c)
After School 3pm to 5.30pm including bus fare (Casual)	Per Session	\$50.35	N	Commercial	LGA 2009 S262(3)(c)
Vacation Care - Per child daily 7.30 am to 5.30 pm Mon to Fri (includes activities, resources and some food)	Per Day	\$89.10	N	Commercial	LGA 2009 S262(3)(c)
Vacation Care - Per child 7.30 am to 5.30 pm Mon to Fri (includes activities, resources and some food) (Casual)	Per Day	\$94.80	N	Commercial	LGA 2009 S262(3)(c)
Vacation Care - Per child 7.30 am to 5.30 pm Mon to Fri (includes activities, resources and some food)	Per Week	\$352.40	N	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
LONGREACH CIVIC & CULTURAL CENTRE					
Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms.					
All damages or breakages to any aspect of the buildings and surrounds including the Lady Walker Fountain, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.					
Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)					
Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)					
Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.					
Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc.					
Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.					
If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply					
The Hire of Caretakers Services does not qualify for any discount					
CORPORATE AND GOVERNMENT ORGANISATIONS					
Entire Building (Refundable deposit required \$200, forfeited if cancelled within 7 days of event)	Per Day	\$882.60	Y	Commercial	LGA 2009 S262(3)(c)
Landsborough Auditorium (includes Stage, Hall, Change Rooms & Foyer)	Per Day	\$662.00	Y	Commercial	LGA 2009 S262(3)(c)
Rehearsal OR Set-up Fee includes stage, hall, change rooms, foyer, air conditioning and lighting	Per Day	\$171.10	Y	Commercial	LGA 2009 S262(3)(c)
Fairmont Room - full size	Per Day	\$331.00	Y	Commercial	LGA 2009 S262(3)(c)
Fairmont Room - half size	Per Day	\$165.60	Y	Commercial	LGA 2009 S262(3)(c)
Kitchen and Bar- including fixed equipment and coldroom	Per Day	\$165.60	Y	Commercial	LGA 2009 S262(3)(c)
Thomson Room	Per Day	\$115.90	Y	Commercial	LGA 2009 S262(3)(c)
Thomson and Readford Rooms combined	Per Day	\$137.90	Y	Commercial	LGA 2009 S262(3)(c)
Courtyard	Per Day	\$165.90	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Service Charges					
<i>Cleaning charges only apply, if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>					
		Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Catering					
Coffee/Tea provided by the civic centre	Per Person	\$6.20	Y	Commercial	LGA 2009 S262(3)(c)
Catering arranged by Civic Centre		Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)

COMMUNITY HALLS - ISISFORD & YARAKA

"Following are daily rates, however should a facility or room on be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms. All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.

Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)

Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)

Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.

Local Community Groups and organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)

Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.

If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply

**The Hire of Caretakers Services does not qualify for any discount"

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Entire Building (refundable deposit of \$200)	Per day	\$273.50	Y	Commercial	LGA 2009 S262(3)(c)
Entire Building (refundable deposit of \$200)	Per Hour	\$52.00	Y	Commercial	LGA 2009 S262(3)(c)
Local Community Groups and Organisations - Annual Meeting Fee (this applies to regular meetings only, events will be charged as above) No discount applied	Per Year	\$182.00	Y	Commercial	LGA 2009 S262(3)(c)
Zoom streaming - includes hire of equipment, IT personnel time for set up and pack down (including travel)	Per Booking Form	\$624.00	Y	Commercial	LGA 2009 S262(3)(c)
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions	Per Hour	\$73.80	Y	Commercial	LGA 2009 S262(3)(c)
<i>Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities</i>					
RECREATION CENTRE – ILFRACOMBE					
"Following are daily rates, however should a facility or room be required for 4 hours or less the charge will be halved. Room hire charges include the use of existing crockery and cutlery, glassware, chairs and tables. Cancellation policies apply as per booking forms. All damages or breakages to any aspect of the buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10% Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.) Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools) Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause. Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees) Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions. **If a request for in-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply**					
Entire Recreation Centre (Including Oval, Bar, Canteen, Toilets and Coldroom)	Per Day	\$535.60	Y	Commercial	LGA 2009 S262(3)(c)
Recreation Centre Only (Including Bar, Canteen, Toilets and Coldroom)	Per Day	\$322.40	Y	Commercial	LGA 2009 S262(3)(c)
Oval - including lights	Per Day	\$107.10	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Entire Recreation Centre (Including Oval, Bar, Canteen, Toilets and Coldroom)	Per Hour	\$52.00	Y	Commercial	LGA 2009 S262(3)(c)
Recreation Centre Only (Including Bar, Canteen, Toilets and Coldroom)	Per Hour	\$41.60	Y	Commercial	LGA 2009 S262(3)(c)
Oval - including lights	Per Hour	\$20.80	Y	Commercial	LGA 2009 S262(3)(c)
Local Community Groups and Organisations - Annual Meeting Fee (this applies to regular meetings only, events will be charged as above) No discount applied	Per Year	\$182.00	Y	Commercial	LGA 2009 S262(3)(c)
Zoom streaming - includes hire of equipment, IT personnel time for set up and pack down	Per Booking Form	\$416.00	Y	Commercial	LGA 2009 S262(3)(c)
Hire of Caretakers Services - Cleaning, setup function, assistance for before, during or after functions (no in-kind support available for this charge)	Per Hour	\$78.00	Y	Commercial	LGA 2009 S262(3)(c)
Call out fee - Any staff required to attend facility after hours for any reason	Per Call-out	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities					
Ifracombe Recreation Centre Camping Fee					
Note: Camping at the Recreation Centre is only permitted for caravans that are too large to fit at local caravan parks or in the event that all commercial caravan parks are booked out. All camping must have prior approval from Public Facilities Manager or Director of Community and Cultural Services.					
Exhibitors Camping Fee - including use of showers and toilets and power	Per day	\$32.20	Y	Commercial	LGA 2009 S262(3)(c)
Bus Groups, School Groups includes toilets & showers per head	Per Day/Per Person	\$18.70	Y	Commercial	LGA 2009 S262(3)(c)
Overnight camping - Unpowered including showers/toilets	Per Night/Vehicle	\$16.60	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Overnight camping - Powered including showers/toilets	Per day	\$32.20	Y	Commercial	LGA 2009 S262(3)(c)
Camping where the group inclusive of two (2) persons per group and user is travelling with horses and/or working dogs (Charge includes 1 horse)	Per Day/Per Person	\$43.70	Y	Commercial	LGA 2009 S262(3)(c)
Caravans/motor homes where use of toilet & shower facilities required inclusive of two (2) persons per caravan/motor home (with or without power) - Only if commercial parks full & prior CEO approval obtained	Per week	\$43.70	Y	Commercial	LGA 2009 S262(3)(c)
Each additional person over & above the allowance of two (2) persons per caravan/motor home	Per day	\$7.30	Y	Commercial	LGA 2009 S262(3)(c)
Itinerant Vendors Powered Site	Per day	\$52.00	Y	Commercial	LGA 2009 S262(3)(c)
Defence Force per head	Per week	\$8.30	Y	Commercial	LGA 2009 S262(3)(c)
CHARGES FOR HIRE OF COUNCIL EQUIPMENT - OUTSIDE OF FACILITY BOOKINGS - ALL AREAS					
All damages or breakages to furniture or equipment shall be paid for at full replacement cost plus administration charge of 10%. A refundable bond of \$25 per table must be prior to collection. All prices indicated are pick up only, during the hours of Monday - Friday 10-10.30AM. If single day only equipment bookings fall on a weekend they will be charged at a single day rate.					
Delivery charge if required (no in-kind support available for this charge)	Per delivery	Cost plus 10%	Y	Commercial	LGA 2009 S262(3)(c)
23 cm Dinner plates white- 400 Available	Per 10	\$6.40	Y	Commercial	LGA 2009 S262(3)(c)
20cm Entrée plates - 400 Available	Per 10	\$4.50	Y	Commercial	LGA 2009 S262(3)(c)
Side plates - 400 Available	Per 10	\$4.50	Y	Commercial	LGA 2009 S262(3)(c)
Soup / Dessert bowls large flat white - 600 Available	Per 10	\$6.40	Y	Commercial	LGA 2009 S262(3)(c)
Tea/Coffee mugs - 400 Available	Per 10	\$6.40	Y	Commercial	LGA 2009 S262(3)(c)
Tea cups & saucers - 400 Available	Per 10	\$6.40	Y	Commercial	LGA 2009 S262(3)(c)
Sugar bowls with lids - 10 Available	Per 10	\$4.50	Y	Commercial	LGA 2009 S262(3)(c)
Milk jugs small - 20 Available	Per Set	\$4.00	Y	Commercial	LGA 2009 S262(3)(c)
Salt & Pepper shaker sets white - 48 Available	Per 10	\$4.00	Y	Commercial	LGA 2009 S262(3)(c)
Aluminium Tea Pots large - 3 Available	Per 10	\$6.40	Y	Commercial	LGA 2009 S262(3)(c)
Glasses - available in varying quantities	Per 10	\$5.10	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
CUTLERY - ALL AREAS					
Knives, Forks, Desert/entree Forks, Dessert Knife, Soup Spoons, Dessert Spoons, Tea Spoons	Per 10	\$5.10	Y	Commercial	LGA 2009 S262(3)(c)
CHAIRS, TABLES AND PORTABLE ADDRESS SYSTEM					
Refundable Bond for Table Hire	Per Table	\$28.30	Y	Commercial	LGA 2009 S262(3)(c)
Rectangle Tables	Each Per Day	\$8.50	Y	Commercial	LGA 2009 S262(3)(c)
Steel Chairs	Each Per Day	\$2.80	Y	Commercial	LGA 2009 S262(3)(c)
Portable Address System caravan/motor home	Per day	\$33.90	Y	Commercial	LGA 2009 S262(3)(c)
MISC CHARGES FOR KEY DEPOSITS					
Refundable Deposit for any Allstrong Locksmith Keys to access facilities outside Council Operation Hours	Per Table	\$64.50	Y	Commercial	LGA 2009 S262(3)(c)
Refundable Deposit for any other Keys to access facilities outside Council Operation Hours	Each Per Day	\$28.30	Y	Commercial	LGA 2009 S262(3)(c)
Refundable Deposit for Toggles	Each Per Day	\$17.10	Y	Commercial	LGA 2009 S262(3)(c)
PORTABLE STAGE HIRE					
Portable Stage (12 pieces 2 x 1m: 1 piece 1 x 1m: 2 sets steps)	Per Table	\$84.90	Y	Commercial	LGA 2009 S262(3)(c)
GAZEBO HIRE					
3 x 3m	Per Gazebo/Day	\$36.40	Y	Commercial	LGA 2009 S262(3)(c)
3 x 4.5m					
3 x 6m					
\$200 Security Bond for the first gazebo and \$100 for each additional gazebo					

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
SHOWGROUNDS - LONGREACH					
LONGREACH COMMUNITY GROUP FEE					
HIRE OF SHOWGROUNDS – LONGREACH – OVAL ONLY					
Entire Facility (Including oval lighting)	Per day	\$1,103.30	Y	Commercial	LGA 2009 S262(3)(c)
Users of Facility 1 day/night per week	Per Annum	\$436.80	Y	Commercial	LGA 2009 S262(3)(c)
Users of Facility 2 days/nights per week	Per Annum	\$873.60	Y	Commercial	LGA 2009 S262(3)(c)
Users of Facility 3 days/nights per week	Per Annum	\$1,310.40	Y	Commercial	LGA 2009 S262(3)(c)
Users of Facility 4 days/nights per week	Per Annum	\$1,765.30	Y	Commercial	LGA 2009 S262(3)(c)
Users of Facility 5+ days/nights per week	Per Annum	\$2,206.70	Y	Commercial	LGA 2009 S262(3)(c)
Individual and Group Fitness Use including lighting, unlimited use (FINANCIAL GAIN)	Per Annum	\$416.00	Y	Commercial	LGA 2009 S262(3)(c)
Individual and Group Fitness Use including lighting, unlimited use	Per Annum	\$208.00	Y	Commercial	LGA 2009 S262(3)(c)
Excessive Lighting Fee (When showgrounds lights are left on overnight and club personnel have a key)	Per Breach	\$220.70	Y	Commercial	LGA 2009 S262(3)(c)
NOTE: These fees apply to standard training and game days only. If clubs wish to hold events, the normal facility hire rates apply.					
HIRE OF SHOWGROUNDS – LONGREACH – OVAL ONLY					
Oval Only - Including Oval Lighting	Per day	\$331.00	Y	Commercial	LGA 2009 S262(3)(c)
HIRE OF OTHER AREAS/EQUIPMENT AT SHOWGROUNDS					
Working Dog Arena only - include showers and toilets	Per Day	\$110.30	Y	Commercial	LGA 2009 S262(3)(c)
Campdraft Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate	Per Day	\$110.30	Y	Commercial	LGA 2009 S262(3)(c)
Rodeo Arena only - including event stabling, showers and toilets - set up 1/2 days charged at 50% of daily rate	Per Day	\$110.30	Y	Commercial	LGA 2009 S262(3)(c)
Overnight camping with livestock - Un-powered including showers/toilets	Per Night	\$16.50	Y	Commercial	LGA 2009 S262(3)(c)
Overnight camping with livestock - Powered including showers/toilets	Per Night	\$33.20	Y	Commercial	LGA 2009 S262(3)(c)
Overnight Stable Hire per animal	Per Day	\$5.50	Y	Commercial	LGA 2009 S262(3)(c)
Hire of Grandstand	Per delivery	Cost plus 10%	N	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Refundable Deposit Required					
Hirers of the showgrounds other areas (not including community groups) are required to lodge a refundable deposit of \$200 plus prepayment of fees (cancellation policy applies)					-
HIRE OF BUILDINGS AND OTHER FACILITIES - Longreach Showgrounds					
Following are daily rates, however should a facility or room only be required for 4 hours or less the charge will be halved. Cancellation policies apply as per booking forms.					
Arts & Craft Pavilion	Per Day	\$121.40	Y	Commercial	LGA 2009 S262(3)(c)
Wool Pavilion	Per Day	\$176.50	Y	Commercial	LGA 2009 S262(3)(c)
Wavy Roof Shelter 30x15m concrete slab, GPO, lights, toilets, BBQ	Per Day	\$121.40	Y	Commercial	LGA 2009 S262(3)(c)
Bar/Coldroom & Kitchen/Canteen includes fridge, freezer, stove, 2 urns, toaster, sink and Barbecue perm or portable excluding gas - gas bottle to be filled after each use	Per Day	\$209.70	Y	Commercial	LGA 2009 S262(3)(c)
Cleaning Charge Additional for each booking	Per hour	\$77.30	Y	Commercial	LGA 2009 S262(3)(c)

Cleaning charges only apply if facilities have not been cleaned to standard acceptable by Council. Any dispute will be determined by Council's Manager of Facilities
All damages or breakages to any aspect of buildings and surrounds, furniture or equipment, shall be paid for at full repair or replacement cost plus administration charge of 10%.

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
LONGREACH SHOWGROUND CAMPING FEES					
Note: Camping at showgrounds is only permitted for caravans that are too large to fit at local caravan parks, for persons travelling with horses or in the event that all commercial caravan parks are booked out. Exhibitors are to have prior approval from Public Facilities Manager or Director of Community and Cultural Services.					
Exhibitors Camping Fee - including use of showers and toilets and power	Per Day	\$33.20	Y	Commercial	LGA 2009 S262(3)(c)
Bus Groups, School Groups includes toilets & showers per head	Per Day/Per Person	\$18.70	Y	Commercial	LGA 2009 S262(3)(c)
Overnight camping - Unpowered including showers/toilets	Per Night/Vehicle	\$16.50	Y	Commercial	LGA 2009 S262(3)(c)
Overnight camping - Powered including showers/toilets	Per Night/Vehicle	\$33.20	Y	Commercial	LGA 2009 S262(3)(c)
Camping where the group inclusive of two (2) persons per group and user is travelling with horses and/or working dogs (Charge includes 1 horse)	Per Day/Per Person	\$45.20	Y	Commercial	LGA 2009 S262(3)(c)
Caravans/motor homes where use of toilet & shower facilities required inclusive of two (2) persons per caravan/motor home	Per week	\$45.20	Y	Commercial	LGA 2009 S262(3)(c)
Each additional person over & above the allowance of two (2) persons per caravan/motor home	Per day	\$7.30	Y	Commercial	LGA 2009 S262(3)(c)
Itinerant Vendors Powered Site	Per day	\$53.90	Y	Commercial	LGA 2009 S262(3)(c)
Defence Force per head	Per week	\$8.30	Y	Commercial	LGA 2009 S262(3)(c)
OTHER CAMPING FEES					
Camping at Isisford Weir, Oma Waterhole & Yaraka	Per Vehicle Per Night	\$5.00 per night \$27 for 7 nights	Y	Commercial	LGA 2009 S262(3)(c)
Camping at Apex Park, Longreach River	Per Vehicle Per Night	\$5.00 per night \$27 for 7 nights	Y	Commercial	LGA 2009 S262(3)(c)
Camping at the Isisford Racecourse/Showgrounds					
Powered Site (Only available if commercial parks are full)	Per Night	\$25.00	Y	Commercial	LGA 2009 S262(3)(c)
Unpowered site with use of amenities (Only available if commercial parks are full)	Per Night	\$13.00	Y	Commercial	LGA 2009 S262(3)(c)
TOURIST ATTRACTIONS					
Powerhouse Museum - Longreach	Adult	\$12.00	Y	Commercial	LGA 2009 S262(3)(c)
	Concession	\$10.00	Y	Commercial	LGA 2009 S262(3)(c)
	Child	\$8.00	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
------	------	---------------------------------	-----	-------------	--------------

RACECOURSE FEES – ISISFORD

Commercial Business (nil discount) - Business or Government Agency (Federal, State, Local Agencies, Performing Arts Commercial Business etc.)
 Subsidised Commercial (50% discount) - Schools, churches, concerts and musical events (for schools)
 Fundraising (25% discount) - For-Profit organisations using Council facilities to raise funds for a charity or cause.
 Local Community Groups and Organisations (70% discount) - includes community groups holding functions, events, fundraisers, etc. (Not including annual meeting fees)
 Local Private Use (60% discount) - Longreach Regional Council residents wishing to use council facilities for private use or functions.
 If a request for In-kind support is submitted for the Hire of Council facilities, the hirer foregoes all discounts and the full rate will apply
 The Hire of Caretakers Services does not qualify for any discount

Inclusive of Lights, Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day	\$513.00	Y	Commercial	LGA 2009 S262(3)(c)
--	---------	----------	---	------------	---------------------

TOURIST ATTRACTIONS

Inclusive of Lights, Cold Room, Tables, Chair and Kitchen (Refundable Deposit \$100)	Per day	\$342.10	Y	Commercial	LGA 2009 S262(3)(c)
--	---------	----------	---	------------	---------------------

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
DEVELOPMENT APPLICATIONS					
MATERIAL CHANGE OF USE					
Impact Assessable Development - \$500 per 100m2 of Total Use Area - minimum and maximum applicable	Per Application	\$1,600.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Code Assessable Development - \$250 per 100m2 of Total Use Area - minimum and maximum applicable	Per Application	\$1,100.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Impact Assessable Development - \$500 per 100m2 of Total Use Area - minimum and maximum applicable - Community Group 50% discount	Per Application	\$850.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Code Assessable Development - \$250 per 100m2 of Total Use Area - minimum and maximum applicable - Community Group 50% discount	Per Application	\$600.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
* Application fees for a preliminary approval on development application proposals is set at 75% of the relevant fees. A 25% credit of the fee paid for a preliminary approval will be refunded if a full development application is lodged with full fees within 12 months of the request for a preliminary approval.					
OPERATIONAL WORKS					
Operational Works Permit	Per Application	\$1,237.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
BUILDING WORK ASSESSABLE AGAINST THE PLANNING SCHEME					
\$250 per 100m2 or part thereof of Total Use Area - minimum and maximum applicable	Per Application	Min \$500 Max \$3,500	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
RECONFIGURATION OF A LOT					
Subdivide one allotment into two*	Per Lot	\$955.90	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Subdivide one allotment into more than two - Additional charge for each lot after two	Per Lot	\$309.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Boundary realignment (No new lots created)	Per Application	\$955.90	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Amalgamation of lots is exempt development therefore no fees apply		Nil	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Survey Plan Endorsement (Includes compliance assessment against relevant development approval)	Per Seal	\$596.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Endorsing a document (i.e. Community Management Statement , Easement)	Per Seal	\$196.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Re-approval And Sealing Of Plans Survey (Building Unit Or Group Title Plan)	Per Seal	\$202.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
OTHER DEVELOPMENT APPLICATION AND REQUEST FEES					
Request to apply superseded Planning Scheme*	Per Application	\$678.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Written advice for a "Generally in Accordance" determination or other written advice as determined by Council (Section 262(3)© of the Local Government Act 2009	Per Application	\$678.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Change Application - Minor Change	Per Application	Maximum fee of 25% of current development fees and charges schedule with a minimum fee of \$1000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Change Application - Other Change	Per Application	Maximum fee of 75% of current development fees and charges schedule with a minimum fee of \$1000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Request for Exemption Certificate	Per Application	\$455.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
PLANNING AND DEVELOPMENT CERTIFICATES					
Limited Certificate *	Per Certificate	\$300.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Standard Certificate	Per Certificate	\$500.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Full Certificate	Per Certificate	\$1,500.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
REFUND OF FEES					
If withdrawn at Application Stage*	Per Application	75% of Application Fees	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
If Withdrawn at Information and Referral Stage	Per Application	50% of Application Fees	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
If withdrawn during Public Notification stage	Per Application	25% of Application Fees	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
If withdrawn during Decision Stage	Per Application	0% of Application Fees	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
BUILDING APPLICATIONS					
LODGMENT BY A PRIVATE CERTIFIER					
Archival Fee	Per Application	\$210.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
APPLICATION FOR CERTIFICATE OF CLASSIFICATION (Built pre 1998)					
Inspection Fee*	Per Application	\$600.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
CHANGE OF CLASSIFICATION CERTIFICATE					
Inspection Fee	Per Application	\$404.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Application	\$404.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Certificate Issuing Fee	Per Application	\$123.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
APPLICATION FOR A PRELIMINARY DECISION (All classes of buildings)					
Archival Fee	Per Application	As per full appl fee	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Application	As per full appl fee	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee	Per Inspection	As per full appl fee	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Note: 50% discount applies to subsequent application fees lodged to confirm a preliminary decision					
APPLICATION FOR BUILDING APPROVAL					
Class 1 - New Dwellings & Major Additions & Alterations					
Archival Fee	Per Application	\$206.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Single storey up to 300m2	Per Assessment	\$608.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Double storey up to 300m2	Per Assessment	\$968.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Dwellings over 300m2	Per Assessment	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (e.g. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	\$386.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Re-inspection Fee	Per Assessment	\$386.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Assessments	as per quote	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (if required)	Per Assessment	\$374.10	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Km	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Assessment	\$209.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Assessment	\$413.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 1 & 10 - Minor additions & Alterations, inc. decks, verandahs & patios					
Archival Fee	Per Application	\$206.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Up to 30m2	Per Assessment	\$600.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - 30m2 to 80m2	Per Assessment	\$549.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Over 80m2 constitutes Major Addition - refer to Fees for New Dwellings & Major Additions & Alterations					
Inspection Fee - per inspection (e.g. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Assessments	as per quote	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (If required)	Per Assessment	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Km	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Assessment	\$208.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 1 - Underpinning & restumping of a dwelling					
Archival Fee	Per Application	\$205.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Assessment	\$593.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Approval	as per quote	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (If required)	Per Assessment	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Km	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Assessment	\$205.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 1 - Removal/Relocation of Dwelling (on to site)					
Archival Fee	Per Application	\$205.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Assessment	\$520.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Approval	as per quote	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

Fees and Charges 2023-2024

Page | 32

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Siting variation (If required)	Per Assessment	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Km	\$3.30		Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Assessment	\$208.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 thereafter)	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 1 - Demolition/Removal of Dwelling (from site)					
Archival Fee	Per Application	\$205.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Assessment	\$520.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Approval	as per quote	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Km	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Assessment	\$208.70		Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 thereafter)	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 1 - Amendments to Plans					
Assessment Fee - Minor amendments	Per Assessment	\$298.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Major amendments	Per Assessment	\$669.90	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (If required)	Per Assessment	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 10 - (Residential Use) Garage, Carport, Pergola, Pools, Spas, Fences, Shades)					
Archival Fee	Per Application	\$205.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee Up to 60 m2	Per Assessment	\$520.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee Over 60m2	Per Assessment	\$668.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (eg. 1 x inspection footing/slab, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Approval	Per Inspection	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (If required)	Per Assessment	\$372.30		Cost Recovery	LGA 2009 S97(2)(a)(e)

Fees and Charges 2023-2024

Page | 33

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Travel - More than 10 km outside all townships	Per Km	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee Check if applicable to application	Per Assessment	\$208.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter) Check if applicable to application	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 10 - Swimming Pools & Spas					
Archival Fee	Per Application	\$205.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Assessment	\$614.90	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee	Per Assessment	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting Variation	Per Assessment	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Application	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 10 - Signs and Billboards					
Archival Fee	Per Application	\$205.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee	Per Assessment	\$520.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Approval	Per Inspection	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (if required)	Per Assessment	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 10 - (Non-Residential) Commercial / Industrial					
Archival Fee	Per Application	\$205.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Up to 100m2	Per Application	\$861.90	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Over 100m2 to 300m2	Per Application	\$1,010.20	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Over 300m2 to 500m2	Per Application	\$1,159.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Greater than 500m2	Per Application	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (e.g. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

Fees and Charges 2023-2024

Page | 34

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Inspection Fee - Lapsed Assessments	Per Inspection	Per Quote	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (if required)	Per Application	\$372.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Travel - More than 10 km outside all townships	Per Application	\$3.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Application	\$208.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Application	\$411.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
APPLICATION FOR BUILDING APPROVAL					
Class 2 - Class 9 Includes Flats, Motel, Caretaker Residence, Office, Shop, Warehouse, Workshop, Health Care & Assembly Building					
Archival Fee	Per Application	\$203.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Up to 150m2	Per Application	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - 150m2 to 300m2	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - 300m2 to 500m2	Per Application	max \$7500	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Assessment Fee - Exceeding 500m2 & greater than 2 storeys	Per Application	max \$5000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - per inspection (e.g. 1 x inspection footing/slab, 1 x frame, 1 x final)	Per Inspection	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection Fee - Lapsed Assessments	Per Inspection	\$1,213.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Siting variation (if required)	Per Application	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Assessment Fee	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Plumbing Inspection Fee (3 Inspections + \$71 per inspection thereafter)	Per Application	max \$7500	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Class 2 - REFUND OF FEES					
If withdrawn at Application Stage	Per Application	\$203.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
If assessment and inspections have been undertaken	Per Application	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
If withdrawn during Decision Stage	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)

Fees and Charges 2023-2024

Page | 35

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
SWIMMING POOL SAFETY COMPLIANCE INSPECTION					
Swimming Pool Safety Compliance Inspection (Including Certificate)	Per Application	\$203.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
BUILDING PLUMBING AND SEWERAGE					
PLUMBING INSPECTION (To be paid when applicant pays for building approval)					
Commercial Building 500m2 and over	Price on application	\$203.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Septic Tank/Onsite Sewerage Treatment Facility Design to be certified by qualified person	Per Inspection	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Application for building over sewer	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
INFECTION CONTROL FOR PERSONAL APPEARANCE SERVICES					
Section Application & Head of Power: Public Health Act 2005					
Application for Licence (Sect 30)	Per Application	\$203.50	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Renewal of Licence (Sect 44)	Per Application	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Amendment of Licence (Sect 47)	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Transfer of Licence (Sect 49)	Per Application	max \$7500	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Application for Replacement Licence [Sect 61(2) (c)]	Per Application	max \$5000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection fee for an inspection of a higher risk personal appearance service carried on at:					
(a) A fixed premises (Incl. in annual licence renewal & initial application) (Sect 106)	Per Application	\$1,213.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
(b) A Mobile premises (Incl. in annual licence renewal & initial application) (Sect 106)	Per Application	max \$15,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at fixed premises (Sect 107)	Per Application	max \$10,000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
NB No annual licence required for this category					
Inspection fee for an inspection of a non-higher risk personal appearance service carried on at a place of business that is not a fixed premises (Sect 108)	Per Application	max \$7500	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
NB No annual licence required for this category					

Fees and Charges 2023-2024

Page | 36

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Inspection fee for an inspection to check if a remedial notice has been complied with (Sect 110)	Per Application	max \$5000	N	Cost Recovery	LGA 2009 S97(2)(a)(e)
FOOD ACT 2006					
Health records search - For licencing and transfer information	Per search	\$230.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Premises inspection fee (For requested inspections)	Per Inspection	\$230.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
First re-inspection (Included in annual licence renewal and initial application)	Per Inspection				
Re-inspection (as required)	Per Inspection	\$97.70	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
OUTDOOR DINING PERMIT					
Annual Permit/Renewal of Approval Subordinate Local Law 1.2 Area Approved by EHO	Per Application	\$55.00	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Application for Licence Renewal					
Low risk food premises - 39 points or less	Per Licence	\$219.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Medium risk food premises - 40 to 64 points	Per Licence	\$329.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
High risk food premises - 65 points or more	Per Licence	\$439.30	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Amendment (significant) to licence [Note: An amendment (significant) is an alteration / expansion in business activity.]	Per Licence	\$274.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Amendment (minor) to licence [Note: An amendment (minor) or administrative amendment (e.g. postal address or licence details correction change)]	Per Licence	\$109.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
Late Fee for Licenced Premises Renewals (incl. Food Licences, ERA's, Licencable activities under Local Laws):	Per Licence	\$274.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
	Prorata 50% if there is only 6 months or less of the licence period (new business licence)	Prorata	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Food Safety Programs					
Application for accreditation of a Food Safety Program - Council Officer Audits and Accredits Food Safety Program	Per Application	\$494.10	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Amendment to an accredited Food Safety Program application	Per Application	\$219.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Note: An amendment to an Accredited Food Safety Program may be as a result of audits on the food business or caused by a change in business process.					
Nonconformance audit	Each Report	\$384.40	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Temporary Food Stalls / Premises (New and Renewal)					
Longreach Regional Community "Not-for-Profit" Organisations	Per Licence	Free	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Others - Licence Fee (low risk)	Per Licence	\$109.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Others - Licence Fee (medium risk)	Per Licence	\$164.80	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Others - Licence Fee (high risk)	Per Licence	\$219.60	N	Cost Recovery	LGA 2009 S97(2)(a)(e) FA 2006
Note: Please see EHO for each application to determine the risk factor.					

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
OTHER PERMIT FEES - LOCAL LAWS					
Single Visit Approval - (Approval for one visit only - Maximum of 3 Days)	Per Application	\$160.00	N	Cost Recovery	LGA 2009 S 97 (2)(a)(e) Local Law No. 1.2 2011
Occasional Approval - (Approval for up to six (6) visits - maximum of 3 days each visit – over a twelve (12) month licencing period)	Per Application	\$260.00	N	Cost Recovery	LGA 2009 S 97 (2)(a)(e) Local Law No. 1.2 2011
Very Frequent Approval - (Approval for up to one (1) visit per week - maximum of 2 days each visit - over a twelve (12) month licencing period)	Per Application	\$360.00	N	Cost Recovery	LGA 2009 S 97 (2)(a)(e) Local Law No. 1.2 2011
OTHER PERMIT FEES - LOCAL LAWS (continued)					
Refund Policy: The following shall apply in respect to cancelled visits by Itinerant Vendors during an approved period. Single Visits - Can change their scheduled visit date on one occasion, should they not make their second scheduled visit, they will forfeit the full fee. Occasional Visits - If only two visits out of six are completed, a 50% refund of the fee will apply, if three - four out of six visits are completed a 20% refund shall apply. There will be no refund if five or more visits are completed Very Frequent Visits - If only three months of the approval period has lapsed, a 60% refund shall apply, if four to six months of the approval period has lapsed, a 40% refund will apply, if seven to nine months of the approval period has lapsed, a 20% refund shall apply. There will be no refund if more than nine months of the approval period has lapsed.					
Archival Fees	Per Permit	\$99.00	N	Cost Recovery	Local Law No 1.3 2011
Refundable Bond to guarantee removal of temporary home will be determined by council - No bond required in respect of a temporary home which is a caravan, car bus or other vehicle fitted with wheels, registered and able to be driven or towed.					
CONTROL OF NUISANCES					
Application for Permits	Per Permit	\$128.30	N	Cost Recovery	Local Law No.3 (Community & Env Management) 2011
COMMERCIAL USE OF ROADS					
A) Application for Licence Permit	Per Application	Nil	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011
Not for profit organisation	Per Application	\$65.40	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
B) Permit fee					
Roads in or adjacent to the Commercial Zone (As set out in the Longreach Regional Council Town Planning Scheme) Charitable Not-for-profit organisations					
Not for profit organisation	Per Application	Nil	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011
Per Standard Parking Space	Per Application	\$34.11	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011
Per 5m2 of Footpath	Per Application	\$6.66	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011
C) Charges for display of goods on footpath					
Annual Approval Fee Area approved by EHO	Per Application	\$73.74	N	Cost Recovery	Local Law No 1 2011 & Local Law No 1.2 2011
A Public Liability insurance of a minimum of \$10M is required as part of the application requirement for the display of goods on footpaths for sale					
ROAD PERMIT					
Application for permit S19 (e)	Per Application	\$132.60	N	Cost Recovery	Local Law No.4 (Local Government Controlled Areas, Facilities & Roads)
LONGREACH SWIMMING POOL					
Summer/Winter season charges					
Adults	Per Entry	\$4.50	Y	Commercial	LGA 2009 S262(3)(c)
Pensioners	Per Entry	\$3.50	Y	Commercial	LGA 2009 S262(3)(c)
School Senior Students	Per Entry	\$4.00	Y	Commercial	LGA 2009 S262(3)(c)
Children 3 years to 15 years	Per Entry	\$3.50	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Entry	\$2.00	Y	Commercial	LGA 2009 S262(3)(c)
Adults	Per Four Weeks Entry	\$43.00	Y	Commercial	LGA 2009 S262(3)(c)
Pensioners	Per Four Weeks Entry	\$36.00	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page | 40

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
School Senior Students	Per Four Weeks Entry	\$36.00	Y	Commercial	LGA 2009 S262(3)(c)
Children 3 years to 15 years	Per Four Weeks Entry	\$29.00	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Annual Pass	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Adults	Annual Pass	\$201.00	Y	Commercial	LGA 2009 S262(3)(c)
Pensioners	Annual Pass	\$151.00	Y	Commercial	LGA 2009 S262(3)(c)
School Senior Students	Annual Pass	\$151.00	Y	Commercial	LGA 2009 S262(3)(c)
Children 3 years to 15 years	Annual Pass	\$121.00	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Annual Pass	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Carnivals - Pool Entry Fees - Summer and Winter Seasons					
School Carnival Set Fee	Full Day	\$267.50	Y	Commercial	LGA 2009 S262(3)(c)
Swimming Club, School Carnival (Night)	Per Hour	\$54.30	Y	Commercial	LGA 2009 S262(3)(c)
Coaches, Supervisors, Teachers, Officials	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Spectators	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
ISISFORD SWIMMING POOL					
Swimmers	Per Entry	\$2.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers	Per Four Weeks Entry	\$40.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Four Weeks Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Four Weeks Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers - Family (2 x Adults, 2 x Children)	Per Open Season	\$135.00	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers	Per Open Season	\$100.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Open Season	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Open Season	FREE	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page | 41

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
ILFRACOMBE SWIMMING POOL					
Swimmers	Per Entry	\$2.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers	Per Four Weeks Entry	\$40.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Four Weeks Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Four Weeks Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers - Family (2 x Adults, 2 x Children)	Per Open Season	\$180.00	Y	Commercial	LGA 2009 S262(3)(c)
Swimmers	Per Open Season	\$90.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Open Season	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Open Season	FREE	Y	Commercial	LGA 2009 S262(3)(c)
YARAKA SWIMMING POOL					
Swimmers	Per Entry	\$2.00	Y	Commercial	LGA 2009 S262(3)(c)
Non-swimmers	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Children under three (3) years	Per Entry	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Annual Family Pass	Annually	\$60.00	Y	Commercial	LGA 2009 S262(3)(c)
INFRASTRUCTURE SERVICES DIRECTORATE					
OTHER RAW MATERIALS - ISISFORD					
Concrete Mix	Per cubic metre	\$384.00	Y	Commercial	LGA 2009 S262(3)(c)
Hire of Cement Truck	Per Hour	\$226.30	Y	Commercial	LGA 2009 S262(3)(c)
SWIMMING POOLS - PRIVATE - TO FILL					
Labour	Per hour	\$62.20	Y	Commercial	LGA 2009 S262(3)(c)
Water	Per KL	As per revenue statement	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page | 42

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
BULK WATER SUPPLY					
Treated Water	Per KL	\$1.50	Y	Commercial	LGA 2009 S262(3)(c)
Bore Water	Per KL	\$1.10	Y	Commercial	LGA 2009 S262(3)(c)
REGULATED WASTE DISPOSAL GREASE TRAP / SEPTIC WASTE					
Private Septic Tank Waste	Per Litre	\$0.10	Y	Commercial	LGA 2009 S262(3)(c)
Commercial Septic Tank Waste	Per Litre	\$0.10	Y	Commercial	LGA 2009 S262(3)(c)
Commercial Grease Trap Waste	Per Litre	\$0.10	Y	Commercial	LGA 2009 S262(3)(c)
Industrial Grease Trap Waste	Per Litre	\$0.10	Y	Commercial	LGA 2009 S262(3)(c)
Commercial Grey Water	Per Litre	\$0.10	Y	Commercial	LGA 2009 S262(3)(c)
Commercial Domestic Waste	Per cubic metre	\$43.10	Y	Commercial	LGA 2009 S262(3)(c)
TYRES					
Disposal of Shredded/Cut-up Tyres	Per cubic metre	\$24.30	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Car Tyres	Per Tyre	\$4.20	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Motorcycles Tyres	Per Tyre	\$2.70	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Light Truck/4WD Tyres	Per Tyre	\$7.50	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Forklift/Bobcat Tyres	Per Tyre	\$15.80	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Truck Tyres	Per Tyre	\$15.80	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Super Single Tyres	Per Tyre	\$31.50	Y	Commercial	LGA 2009 S262(3)(c)
Disposal of Heavy Plant and Tractor Tyres	Per Tyre	\$45.40	Y	Commercial	LGA 2009 S262(3)(c)

Fees and Charges 2023-2024

Page / 43

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
ASBESTOS					
Asbestos Disposal Fee - Up to 4 cubic metres	Min Charge	\$319.90	Y	Commercial	LGA 2009 S262(3)(c)
Asbestos Disposal Fee - Over 4 cubic metres	Per cubic metre	Per Quote	Y	Commercial	LGA 2009 S262(3)(c)
CONSTRUCTION AND DEMOLITION WASTE					
Construction and Demolition Waste where not associated with a Building Application and/or a Planning Application	Per cubic metre	\$18.50	Y	Commercial	LGA 2009 S262(3)(c)
WHEELIE BINS AND USED CHEMICAL TANKS					
* Council is not liable for any damage repairs, replacement of any bins other than Council supplied and monogrammed green wheelie bin					
Repair to Damaged Council Monogrammed Wheelie bin, where damage is caused by individual or by fair wear and tear	Per Repair	\$130.00	Y	Commercial	LGA 2009 S262(3)(c)
Repair to Damaged Council Monogrammed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence support by Truck CCTV footage *	Per Replacement Bin	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Replacement of Damaged Council Monogrammed Wheelie bin, where damage is caused by Council Garbage collection vehicle - evidence support by Truck CCTV footage *	Per Repair	FREE	Y	Commercial	LGA 2009 S262(3)(c)
Purchase of Used 1,000L Chemical Tank	Per Tank	\$268.70	Y	Commercial	LGA 2009 S262(3)(c)
CASUAL WHEELIE BIN USAGE					
Wheelie bin deposit (Refundable on return of clean, undamaged bin)	Per bin	\$68.50	Y	Commercial	LGA 2009 S262(3)(c)
Delivery & pick up of wheelie bin by Council Officer	Per trip	\$68.50	Y	Commercial	LGA 2009 S262(3)(c)
Delivery & pick up of wheelie bin by ratepayer		FREE		Commercial	LGA 2009 S262(3)(c)
Collection of Garbage	Per bin/Per collection	\$10.90	Y	Commercial	LGA 2009 S262(3)(c)
Daily hire of wheelie bin	Per bin/Per day	\$2.40	Y	Commercial	LGA 2009 S262(3)(c)

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Name	Unit	Year 23/24 Fee (incl GST)	GST	Type of Fee	Legal Source
DOMESTIC WATER CARRIERS Local Law No.1 (Administration) 2011					
Initial permit Fee	Per Permit	\$97.70	Y	Commercial	LGA 2009 S262(3)(c)
Additional fee for inspection etc. required to process application	Per Hour	\$97.70	Y	Commercial	LGA 2009 S262(3)(c)
Note: If carrying water for human consumption please refer to EHO GATES & GRIDS Local Law No.1 (Administration) 2011 & Subordinate Local Law No. 1.16 (Gates & Grids) 2011					
Application for approval (New Grids)	Per Grid/Gate	\$378.90	Y	Commercial	LGA 2009 S262(3)(c)
Contribution towards cost of construction and installation of grid	Per Grid	\$2,860.50	Y	Commercial	LGA 2009 S262(3)(c)
WATER EXEMPTIONS (Under Drought Management Plan)					
Application for Exemption Application	Per application	\$47.50	Y	Commercial	LGA 2009 S262(3)(c)
Half price for old age and disabled pensioners only	Per application	\$24.30	Y	Commercial	LGA 2009 S262(3)(c)
BUILDING PLUMBING AND SEWERAGE CONNECTIONS AND TESTING					
Connection to river water 20mm	Per Connection	Cost plus 10%	Y	Commercial	LGA 2009 S85(2)(c) P&DA 2002 S86 (2)(c)
Connection to river water larger sizes	Per Connection	Cost plus 10%	Y	Commercial	LGA 2009 S85(2)(c) P&DA 2002 S86 (2)(c)
Water meter testing (payment in advance required before testing will take place. Will be read once per day over a 7-10 day period) - No charge if meter found faulty	Per Test	\$178.20	Y	Commercial	LGA 2009 S85(2)(c) P&DA 2002 S86 (2)(c)
Sewerage connection	Per Connection	Cost plus 10%	Y	Commercial	LGA 2009 S85(2)(c) P&DA 2002 S86 (2)(c)

Fees and Charges 2023-2024

Page / 45

LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA

Clearing blockage in house connections	Per Blockage	Minimum \$1,500 or Actual Cost whichever is greater	Y	Commercial	LGA 2009 S85(2)(c) P&DA 2002 S86 (2)(c)
--	--------------	---	---	------------	--

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.1 - Community Donations - Ilfracombe Picnic Races

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.1 Community Donations - Ilfracombe Picnic Races

Consideration of a Community Donations application received in June in accordance with the Community Donations Policy No. 11.06.

Council Action

Partner
 Deliver

Applicable Legislation

Local Government Act 2009
Local Government Regulation 2012

Policy Considerations

Community Donations Policy No. 11.06

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.2.2	Provide community sponsorship for various activities.	Administer Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2023.

Budget Considerations

\$74,485 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations (including individuals) for June 2023	Budget remaining for future applications
Community Donations	\$112,000.00	0.00	\$37,514.00	\$5,350.00	\$32,514.00

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.1 - Community Donations - Ilfracombe Picnic Races

Previous Council Resolutions related to this Matter

(Res-2021-06-001)

Moved Cr Bignell seconded Cr Hatch

That Council:

1. Endorses the allocation of funds from the Community Donations Program as contained in the following table, in accordance with the Community Donations Policy No. 11.07; and

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
Ilfracombe Picnic Race Club	Willowee Cup Race Day	Financial \$5,000.00 Total \$5,000.00	Financial \$4,000.00 Total \$4,000.00

Officer Comment

Responsible Officer: Abby Lewis - Community Development Coordinator

Background:

Longreach Regional Council Community Donations program:

- Enhances the community's resilience, wellbeing, sustainability and liveability
- Contributes to vibrant and engaged communities
- Provides community organisations with financial support to meet identified community need and provides benefit to the broader Longreach region communities
- Achieves Council's strategic objectives, as identified in the Corporate Plan.

Community Donations (financial and in-kind support) are offered each financial year. Each Community Group is eligible to apply for a maximum of \$5,000 per financial year. All applications will be assessed against eligibility and assessment criteria as stated in this Policy and the Program Guidelines.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.1 - Community Donations - Ilfracombe Picnic Races

Issue:

Ilfracombe Picnic Races

Willowie Cup Race Day	
<i>Has the Community group applied for funds in the past?</i>	Yes
<i>Has the Community Group applied for funds within the 22/23 Financial Year?</i>	No
<i>Does the Community Group have any outstanding acquittals?</i>	No
<i>Has the event/ project been previously funded by Council?</i>	Yes

The Ilfracombe Willowie Cup will be held on Saturday 8 July 2023 at the Ilfracombe Race Course. The Willowie Cup Race Day is recognised as one of the most popular events in the Central West and attracts over 200 community members and visitors to the Region each year. This is a family friendly event, with fashions on the field for all ages, on course betting, catering and evening entertainment. There is also onsite camping for those wanting to stay the night and buses that run from Longreach to Ilfracombe for pick up and drop off.

The total grant recommended of \$4,836.80 financial will go towards the cost of entertainment over the course of the evening. In-Kind Support of \$163.20 will be used for the hire of the portable stages.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Community Donations Assessment Guidelines. The result was to support the Ilfracombe Picnic Races to the value of 100%. All supporting documentation was supplied with their application.

Grant Requested	Grant Recommended
<i>Financial \$4,836.80</i>	<i>Financial \$4,836.80</i>
<i>In-Kind \$163.20</i>	<i>In-Kind \$163.20</i>
Total \$5,000.00	Total \$5,000.00

Appendices

1. Ilfracombe Picnic Races Application.pdf [↓](#)

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.1 - Community Donations - Ilfracombe Picnic Races

Recommendation:

That Council endorses the following allocation of funds from the Community Donations Program in accordance with the Community Donations Policy No. 11.06;

Organisation/ Name	Event/Activity	Grant Requested	Grant Approved
<i>Ilfracombe Picnic Races</i>	<i>Willowie Cup Race Day</i>	<i>Financial \$4,836.80 In-Kind \$163.20</i>	<i>Financial \$4,836.80 In-Kind \$163.20</i>
		TOTAL \$5,000.00	TOTAL \$5,000.00

APPLICATION FORM



CONTACT INFORMATION

Name: (Group or Organisation)	Ilfracombe Picnic Race Club Inc.
ABN if applicable	70 488 958 869
Contact Person's Name:	Wes Irwin
Postal Address:	PO Box 63, Ilfracombe Qld 4727
Telephone:	0427 586 150
Mobile:	
Email:	ilfracombepicnicraceclub@gmail.com

EVENT DETAILS

Event Name:	Willowie Cup Race Day
Event Date:	8th July, 2023
Description of what Council funds will be used for: No more than approx 200 words.	The funds will be used to secure popular musicians to entertain patrons during the day and at the post meeting activities that night.
Financial Amount Requested:	\$ 4,800
In-kind Support Requested:	\$ 200

13.1 - Community Donations - Ilfracombe Picnic Races --Appendix 1



DETAILED BUDGET BREAKDOWN

INCOME List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.	Amount	EXPENSES List any expenses incurred by your organisation for the project or event the application relates to.	Amount	Tick what is being funded by Council
Entry Fee 2 \$10 per person	\$ 5,000	Wages (Accredited Bar and Barrier Staff)	\$ 5,120	
Bar Sales	\$ 28,000	Equipment Hire (Lights, Tables, Chairs, etc)	\$ 2,750	
Shuttle Bus	\$ 800	Qld Ambulance Service	\$ 1,205	
	\$	Entertainment (Bands, Fashions)	\$ 9,800	
	\$	Bar (Stock, Licence, Tickets, Ice)	\$ 15,000	
	\$	Shuttle Bus	\$ 1,000	
TOTAL	\$ 33,000	TOTAL	\$ 34,875	
Comments or other details:				

In-Kind support component List items and \$ amounts (e.g stage, chairs, tables) Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fees-charges/rates-fees-charges-1	Amount	Other comments
Hire of Stage for Band	\$ 200	
	\$	
	\$	
	\$	
	\$	
	\$	
	\$	



ELIGIBILITY ASSESSMENT

Explain how your event demonstrates strong community or individual benefit, or need of support.

The Ilfracombe Willow Cup Race Day is recognised as one of the most popular events in the Central West and is renowned for providing top class acts such as the Wolf Brothers, Jane Denham and a host of other great Bands for the entertainment of patrons. While the district is experiencing a good season at present it is essential that our community has the opportunity to come together with family and friends to relax and unwind and what better way to do it than at the best race day in the west.

Explain how your event will contribute to the Longreach Regional Council community (eg Economic Development, Tourism, Liveability, wellbeing etc.)

Liveability is the major contribution the event offers the community. Once support for events like this within the smaller towns is lost residents have little social interaction and the communities suffer.

Is your event based within the Longreach Regional Council Area

Yes No

How many people are expected to attend? (Please indicate)

0-50 51-100 100-200 200 and over

Provide a brief explanation of what type of attendants your event will attract (eg visitors from other towns, key community groups)

Patrons who have experienced the Ilfracombe Races in the past have already indicated their intention to attend this years event. Each year some followers travel from as far afield as Victoria to attend the event and local consider it the "must attend" event in the community.

How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

The Council Logo will be displayed of advertising posters and advertisements and LRC is recognised as a sponsor on radio and television.

Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising, etc)?

Yes: No:

If YES, please provide details?

13.1 - Community Donations - Ilfracombe Picnic Races --Appendix 1



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No

Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes No

SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (i.e. quotes, facilities bookings, etc)*
 - Relevant public liability insurance (if required)
 - Booking form/s completed (facility hire and equipment hire)
 - A copy of the organisations most recent bank statement (for applications over \$1,000 only)
- *If groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e. budget).

DECLARATION BY RECIPIENT

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.
- I consent to Longreach Regional Council publishing the applicants name in reports and publication statements.

Signature: Note: If you are under the age of 18, your legal guardian must also sign this application	
Date:	04/06/2023
Name in full:	Wes Irwin
Community Group/ Organisation:	Ilfracombe Picnic Race Club Inc
Position in Group or Organisation: (if applicable)	President

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Community Donations.

SUBMIT

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.2 - Community Donations - Individuals

13.2 Community Donations - Individuals

Considerations of applications received for the month of June 2023 in accordance with the Community Donation Policy 11.06.

Council Action

Partner

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

Community Donation No. 11.06

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.2.2	Provide community sponsorship for various activities.	Administer Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2023.

Budget Considerations

\$74,485 has been committed and allocated to Community Donations YTD.

Category	Total Budget	Budget Committed (not yet paid)	Budget Remaining	Budget required to meet Community Donations (including individuals) for June 2023	Budget remaining for future applications
Community Donations	\$112,000.00	0.00	\$37,514.00	\$5,350.00	\$32,514.00

Previous Council Resolutions related to this Matter

Monthly resolutions

Officer Comment

Responsible Officer: Abby Lewis, Community Development Coordinator

Background:

Longreach Regional Council Individual Donations Program received 1 application for the month of June 2023.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.2 - Community Donations - Individuals

1. Elijah Baird was selected to attend the North West Boys Rugby League State Championships Team. Elijah travelled to Townsville from 20-23 May 2023.

Elijah Baird	
<i>Has the recipient applied for funds in the past?</i>	Yes
<i>Has the recipient applied for funds within the 22/23 Financial Year?</i>	No
<i>Does the recipient have any outstanding acquittals?</i>	No

Grant Requested	Grant Recommended
<i>Elijah Baird</i> \$350.00	<i>Elijah Baird</i> \$350.00

Recommendation:

That Council endorses the allocation of funds from the Community Donations Program, in accordance with the Community Donations Policy No. 11.6, as follows:

Organisation/ Individual	Event/Project Activity	Event Date	Grant Approved
<i>Elijah Baird</i>	<i>North West Boys Rugby League State Championships</i>	<i>20-23 May 2023</i>	<i>\$350.00</i>
TOTAL			\$350.00

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.3 - Sponsorship - Longreach Yellowbelly Recreation Club Inc

13.3 Sponsorship - Longreach Yellowbelly Recreation Club Inc

Consideration for Sponsorship application received for the month of June, in accordance with Council's Sponsorship Policy No. 11.07.

Council Action

Advocate
 Deliver

Applicable Legislation

Local Government Act 2009
Local Government Regulation 2012

Policy Considerations

Sponsorship 11.07

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.2.2	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.	Deliver program within budget allocated by June 2023.

Budget Considerations

Total budget for Sponsorship for 2022/23 is \$50,000.00

Category	Budget	Approved Funding YTD	Budget Remaining for future Applications	Budget required to meet Sponsorship for June 2023	Budget Remaining
Sponsorship	\$50,000.00	\$50,000.00	\$0.00	\$16,481.85	\$0.00

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer: Abby Lewis, Community Development Coordinator

The Annual Longreach Yellowbelly Fishing Competition will be held from 25 – 27 August 2023 at Apex Park Longreach. This is a family friendly event with free kid's entertainment, damper competition, team events, evening entertainment, food vendors and market stalls over the course of the weekend. The committee work in conjunction with Windorah and Isisford competitions to attract return visitors, competitors and locals to visit different regions of the Central West through the Triple Crown Competition. Apex Park is the headquarters for all the main events as well as the weighing and measuring of fish.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.3 - Sponsorship - Longreach Yellowbelly Recreation Club Inc

The total grant recommended of \$7,000.00 financial will go towards equipment hire from Longreach Event Hire and Flexihire along with prizes and marketing. In-Kind support of \$186.60 will go towards the hire of 3 gazebos and a 6-piece stage.

The application was reviewed by a panel and scored against the criteria of the Longreach Regional Council's Sponsorship Assessment Guidelines. The result was to support the Longreach Yellowbelly Recreation Club Inc to the value of 100%.

Grant Requested	Grant Recommended
<p align="center">Financial \$7,000.00</p> <p align="center">In-Kind \$186.60 3 Gazebos (\$105.00) 6-piece stage (\$81.60)</p> <p align="center">Total \$7,186.60</p>	<p align="center">Financial \$7,000.00</p> <p align="center">In-Kind \$186.60 3 Gazebos (\$105.00) 6-piece stage (\$81.60)</p> <p align="center">Total \$7,186.60</p>

Appendices

1. Longreach Fishing Competition Application.pdf [↓](#)

Recommendation:

That Council endorses the allocation of funds from the **2023/2024 Sponsorship budget** as contained in the following table, in accordance with the Sponsorship Policy No 11.07:

Organisation	Event/Project Activity	Event Date	Grant Approved
Longreach Yellowbelly Recreation Club Inc	2023 Longreach Yellowbelly Fishing Competition	25-27 August 2023	<p align="center">Financial \$7,000.00</p> <p align="center">In-Kind \$186.60 3 Gazebos (\$105.00) 6-piece stage (\$81.60)</p> <p align="center">Total \$7,186.60</p>
		TOTAL	\$7,186.60

13.3 - Sponsorship - Longreach Yellowbelly Recreation Club Inc --Appendix 1

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community group information for the purpose of assessing your application for Community Donations.



CONTACT INFORMATION:

Name:	Longreach Yellowbelly Recreation Club Inc
(Business/Community/ Organisation Group)	
Contact person's name:	Shannon Brooke
Postal address:	PO Box 313 Longreach QLD 4730
Telephone:	
Mobile:	0408062249
Email:	longreachfishcomp@gmail.com

PROJECT/ACTIVITY DETAILS:

Project name:	2023 Longreach Yellowbelly Fishing Competition
Project date:	25 - 27 August 2023
Brief description of project:	The annual Longreach Yellowbelly Fishing Competition is a family orientated all age event with free kids entertainment, damper competition, team events, evening entertainment, food, market stalls and competitive angler categories designed to attract visitors and showcase the mighty Thomson River. Apex Park is the headquarters for the Longreach events weigh/measure, entertainment and food vendors. The Committee work in conjunction with Windorah and Isisford competitions to attract return visitors, competitors and locals to visit different regions of the Central West through the Triple Crown competition.
\$ Amount requested:	\$ 7000 cash sponsorship (inclusive of in kind request below)
In-kind support requested: <i>Please list (eg. use of 10 tables and 20 chairs)</i>	In kind use of 6 shade tents and stage (6 pieces - 1 x 2 metres each). Collect friday morning and return monday morning.



ELIGIBILITY ASSESSMENT:

1. Are you a non-for profit organisation?

- Yes No

2. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

- Yes No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

- Yes No

3. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

Longreach Regional Council have been a longstanding sponsor of this community event and we hope this tradition continues in 2023. The event is designed to provide a weekend of competitive catch and return (where possible) angling, entertainment, competitions and activities for all ages. Community business owners provide sponsorship support and in turn the Committee promote their business via social/print media. The Committee use local businesses wherever possible for marketing, purchasing prizes, printing tickets/posters, alcohol and food vendors (including Lions who are the main vendor, purchase locally and retain 100% of profits for the organisation). This event has become a tradition for local families and return visitors. It is a not for profit event that the Committee want to see continue in to the future.

4. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

- Yes No

If YES, please provide a copy of the Event Management Plan.

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

5. Is this a 'one - off' event?

- Yes No

If NO, how will you fund future projects/activities?

Through sponsorship (cash and in kind) and fund raising.

6. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Council would be promoted as a major sponsor. Council logo will be used in print and facebook marketing and mentioned on radio. Tickets will have the council logo, banners will be displayed over the weekend of the event and the \$5000 or Boat major draw will be assigned to a Council representative to draw. This in turn generally generates media for Council.

7. Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?

- Yes No

If YES, please provide details?

We have sent sponsor letters to local business owners including cash or inkind donations. We will also do some fundraising in terms of money boards/raffles



Does the applicant have any Longreach Regional Council funded projects or activities that have not been acquitted in accordance with the relevant Program Policy and Guidelines?

Yes No

Does the Organisation/Applicant have any overdue debt with Council (excluding organisations with a payment arrangement)?

Yes No

Has the applicant returned acquittals from previous successful donations from the Longreach Regional Council?

Yes No

SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (ie quotes, facilities bookings, etc)*
- Relevant public liability insurance (if required)
- Evidence of alternative avenues for financial support have been investigated
- A copy of the organisations most recent bank statement
- A detailed budget of running expenses for the event
- Detailed Event Management Plan

*if groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (i.e. budget).

DECLARATION BY RECIPIENT:

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.

Signature: Note: if you are under the age of 18, your legal guardian must also sign this application	
Date:	01.05.2023
Name in Full:	Shannon Brooke
Business/Community/ Organisation Group	Longreach Yellowbelly and Recreation Club Inc
Position in Group or Organisation: (if applicable)	Co-Secretary

13.4 Sponsorship - Somerset Storyfest

Consideration for Sponsorship application received for the month of June, in accordance with Council’s Sponsorship Policy No. 11.07.

Council Action

Advocate
Deliver

Applicable Legislation

Local Government Act 2009
Local Government Regulation 2012

Policy Considerations

Sponsorship 11.07

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: COMMUNITY DEVELOPMENT					
Link to Corporate Plan	Activity	Key Performance Indicators			Operational Targets
4.2.2	Provide community sponsorship for various activities.	Administer Mayoral and Community donations along with sponsorships in accordance with the guidelines and budget.			Deliver program within budget allocated by June 2023.

Budget Considerations

Total budget for Sponsorship for 2022/23 is \$50,000.00

Category	Budget	Approved Funding YTD	Budget Remaining for future Applications	Budget required to meet Sponsorship for June 2023	Budget Remaining
Sponsorship	\$50,000.00	\$50,000.00	\$0.00	\$16,481.85	\$0.00

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer: Abby Lewis, Community Development Coordinator

Somerset Storyfest is returning to Longreach on 27 and 28 July 2023. Following the success of its inaugural event in 2022, Storyfest is heading out West to host a two-day writer’s festival in Longreach. There will be nine authors, engaging writers and presenters who are local to Longreach. The purpose of the event is to expose children from Longreach and the greater Central Western Region to author’s books. The festival will run over two days, with the addition of a prologue party on the opening night. The 3-hour event gives families an opportunity to visit the festival together.



APPLICATION FORM

CONTACT INFORMATION:

Name:	Somerset Storyfest Ltd
(Business/Community/ Organisation Group)	
Contact person's name:	Gabriella Lennon
Postal address:	Somerset Drive Mudgeeraba QLD 4213
Telephone:	07 5559 7377
Mobile:	0419 237 124
Email:	gabriella@storyfest.com.au

PROJECT/ACTIVITY DETAILS:

Project name:	Storyfest Out West
Project date:	27 and 28 July 2023
Brief description of project:	<p>Following the success of it's inaugural event in 2022, Storyfest is again heading Out West to host a 2 day writers' festival in Longreach. We will be bringing 9 authors with us, and engaging writers and presenters who are local to Longreach.</p> <p>The aim of this event is to expose children from Longreach and the greater central western region to authors and books, that they otherwise wouldn't have available.</p> <p>The festival will run for two days, with the addition of a Prologue Party on the opening night. The 3 hour event gives families an opportunity to visit the festival together.</p> <p>Storyfest has partnered with Longreach organisations, and utilises the facilities and resources available locally to produce this event.</p> <p>The programme for Storyfest Out West has been curated in consultation with Longreach community members to ensure it is of benefit to the community.</p>
\$ Amount requested: (Please add in-kind costing to this request. LRC Fees and Charges are located on the LRC website or just call Council for assistance).	\$ 11,117.05 \$ 9,295.25
What will sponsorship money be used for?	The sponsorship money will cover the cost of equipment that is required to be hired from the Longreach Event Hire company to deliver this event. As advised by Longreach Regional Council staff, it is now recommended to hire furniture from Longreach Event Hire rather than utilisation of existing council owned furniture. Unfortunately this additional
Financial component of Council Grant	\$ 5,229.95
In-kind support requested	\$ 6,187.10 \$ 4,065.30



DETAILED BUDGET BREAKDOWN

INCOME	Amount	EXPENSES	Amount	Tick what is being funded by Council
List any source of income supply i.e other sponsorship, ticket sales, cash contributions, etc.		List any expenses incurred by your organisation for the project or event the application relates to.		
Tickets	\$ 25000	Admin and Wages	\$ 79000	
Books	\$ 10000	Advertising and Marketing	\$ 12100	
Grants/Donations	\$ 65600	Functions	\$ 18300	
Sponsorship	\$ 80000	Books Purchased	\$ 6000	
Functions	\$ 12900	Writers Fees and Travel	\$ 60100	
	\$	Contractors and Equipment	\$ 18000	✓
TOTAL	\$ 193500	TOTAL	\$ 193500	

Comments or other details:

As per the recommendation of the council, additional chairs are being hire through Longreach Event Hire instead of from Longreach Regional Council.

In-Kind support component

List items and \$ amounts (e.g stage, chairs, tables)	Amount	Other comments
Please refer to the fees and charges: www.longreach.qld.gov.au/rates-fccs-charges/rates-fees-charges-1		
Hire of Longreach Entire Showgrounds	\$ 5304.50	\$1060.90 per day x 5 days
Portable Stage Hire	\$ 489.60	\$163.20 per day x 3 days
PA System Hire	\$ 97.80	\$32.60 per day x 3 days
Rectangle Table Hire	\$ 295.20	12x \$8.20 each per day x 3 days
	\$	
	\$	
	\$	



ELIGIBILITY ASSESSMENT:

1. Is your project or activity based within the Longreach Regional Council Area or do you reside permanently within the boundaries of Longreach Regional Council.

Yes No

If NO, does your project or activity demonstrate benefits to Longreach Regional Council communities?

Yes No

2. Please explain how your project/activity demonstrates strong community or individual benefit, or need and support?

Following the successes of our first Storyfest Out West, we have been inundated with requests to continue this event for regional children. Storyfest sponsored students from LSOE to attend our Writers' Festival on the Gold Coast and following that they expressed the need for this kind of event in their community. Students in Longreach had never met an author before, and their engagement with authors and illustrators here encouraged them to enjoy reading. To allow other students from Longreach, and the whole central western region, this same opportunity it was decided that Storyfest would go Out West. Storyfest has held Community consultations in Longreach to ensure there is a need and a support for this event, the answer has been yes!

3. Do you have an event management plan for the project/activity which includes insurance and a risk management strategy?

Yes No

If YES, please provide a copy of the Event Management Plan.

If NO, please contact Council to discuss prior to lodging an application for your project/activity.

4. Is this a 'one - off' event?

Yes No

If NO, how will you fund future projects/activities?

Storyfest will continue to seek funding through corporate sponsorship, state funding, in kind support from local entities and from the Storyfest Development Fund. It is planned to become an annual event in Longreach.

5. How do you intend to acknowledge Council's support (if approved) at the event or within the project or activity?

Longreach Regional Council's logo will be included in the Storyfest Out West Festival Guide, on the Storyfest Website, in email campaigns, on sponsors boards around the festival site and verbally acknowledged during the event. An invitation will be issued to the mayor to offer a welcome on the stage at the Prologue Party on Wednesday 26 July 2023.

6. Have you sought funding through other avenues for your project/activity (grants, corporate sponsorship, fundraising)?

Yes No

If YES, please provide details?

Sponsorship - GeoGlide Australia (Funding confirmed, documentation in process). Donations to the Storyfest Development Fund - Annual Giving Day held on 31 May is to Support Storyfest Out West. Partnership with Longreach School of Distance Education. Partnership with Outback Pioneers is confirmed. Application for funding has been submitted to Qantas but is not yet confirmed.



SUPPORTING DOCUMENTATION CHECKLIST

- Evidence of the event or project (ie quotes, facilities bookings, etc)*
- Relevant public liability insurance (if required)
- Evidence of alternative avenues for financial support have been investigated
- A copy of the organisations most recent bank statement
- A detailed budget of running expenses for the event

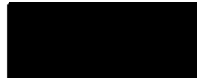
*If groups are unable to provide evidence of the event or project due to the dependency of funding or extenuating circumstances, please indicate on the application form. Council may still consider the application based on supplied information (ie budget).

DECLARATION BY RECIPIENT:

- I certify that to the best of my knowledge, information detailed in this application (and relevant attachments) is true and correct.
- I understand I may be asked to provide the Council with additional information on the funded project.

Signature:

Note: If you are under the age of 18, your legal guardian must also sign this application



Date: 30.05.2023

Name in Full: Gabriella Lennon

Business/Community/Organisation Group: Somerset Storyfest Ltd

Position in Group or Organisation: (if applicable) Event Support Officer

Privacy Collection Statement: Longreach Regional Council is committed to ensuring that your privacy is protected and will take all reasonable steps to ensure that all personal information is secure. Council is collecting your personal or community groups information for the purpose of assessing your application for Sponsorship.

SUBMIT



13. COMMUNITY AND CULTURAL SERVICES REPORT

13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach

13.5 Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach

File Ref: DA22/23-045

Consideration of a Referral Agency Assessment Application for an alternative siting assessment lodged with Council on June 3 2023, for a shed to be constructed on land located at 164 Ibis Street, Longreach and described as Lot 193 on L3576.

Council Action

Deliver

Applicable Legislation

Building Act 1975

Planning Act 2016

Planning Regulation 2017

Queensland Development Code

Policy Considerations

N/A

Corporate and Operational Plan Considerations

COMMUNITY AND CULTURAL: BUILDING SERVICES & REGULATIONS			
Link to Corporate Plan	Activity	Key Performance Indicators	Operational Targets
4.1.4	Building certification services.	Building certification services comply with statutory requirements and are client connected and outcome driven.	100% of building applications assessed within 10 business days and without the need to extend the decision period. 95% of customer requests are responded to within 2 days.

Budget Considerations

Nil

Previous Council Resolutions related to this Matter

Nil

Officer Comment

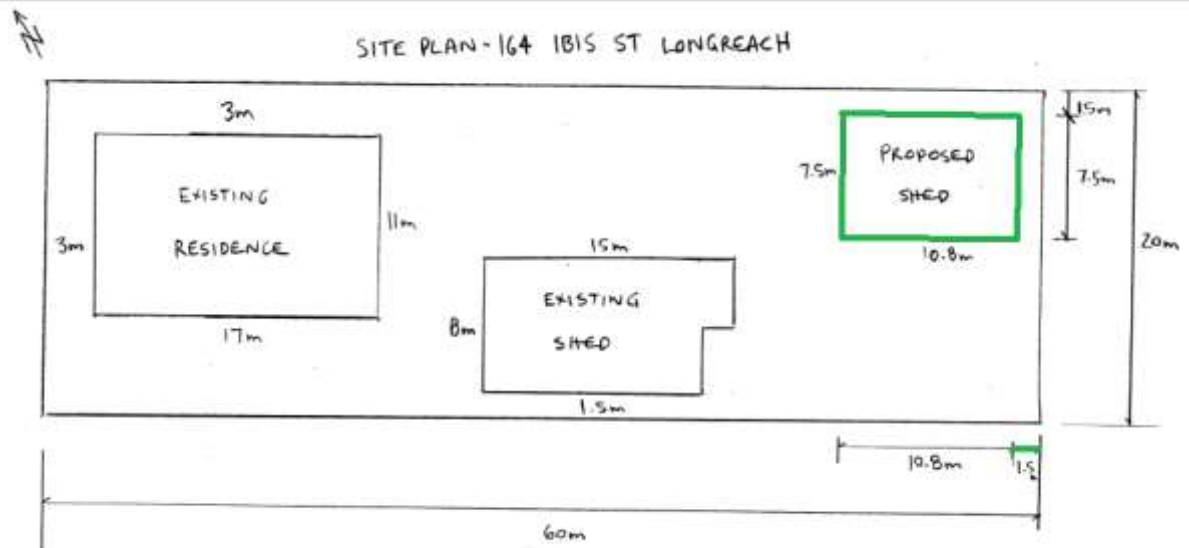
Responsible Officer/s: *Emily O'Hanlon, Business Support Officer*
Jason Burger, Consultant Building Certifier

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach

Background:

The applicant has requested to construct a shed within the required 6m setback from the Cockatoo Lane, road boundary. The information provided within the application locates the proposed structure to be built with a 1.5m setback from the Cockatoo Lane, road boundary. Roller door opening and access opens directly into the yard, not the lane.



13. COMMUNITY AND CULTURAL SERVICES REPORT

13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach

Issue:

The proposed structure setback is not in line with the requirements of the Queensland Development Code, hence the reason for the application being referred to Council for consideration.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare
Consequence: Minor
Rating: Low (2/25)

Environmental Management Factors:

N/A

Other Comments:

The application has been assessed by Jason Burger, Council's Consultant Building Certifier who has recommended that Council approve the proposed structure location based on the following:

- The proposed reduced setback of 1.5m to Cockatoo Lane boundary in lieu of the required 6m setback would have little effect on the surrounding properties and roadways.
- The proposed shed roller door opening (indicated on site map in red) open into the yard and not directly onto the lane.
- No direct access to the shed from the Lane, as all doors face inward on the property.
- The proposed shed is located to ensure clear access is maintained to Council's sewer.

Appendices

1. SV Assessment Sheet 164 Ibis St - 9.06.23.pdf [↓](#)

Recommendation:

That Council approves the construction of a shed with a 1.5m setback from the Cockatoo Lane road boundary at 164 Ibis Street, Longreach, and formally described as Lot 198 on L3576, pursuant to section 32 and 33 of the Building Act 1975, Planning Act 2016 and schedule 9, table 3 of the Planning Regulations 2017.

13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach --Appendix 1

SITING VARIATION ASSESSMENT SHEET
For Single Residential Use Class 1 & 10 Buildings

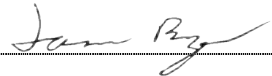
Address 164 Ibis Street Lot / Plan No: _____

Relevant Residential Code issues for consideration			Comments/Likely Impact
	Yes	No	
Does the proposal maintain residential amenity both internal and external to the site?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Does the proposal meet the accommodation and associated needs of one family?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Does the proposal provide for physical access and connection to a constructed road?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Cockatoo Lane
Is the maximum height of a building or structure higher than 8.5 metres?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Is the area covered by buildings or roofed structures greater than 50% of the lot?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Does the proposal provide adequate provision for recreational space?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Are the location and design of car parking provision appropriate?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Access doorways to the shed are located within the yard. No direct access from shed to laneway.
Is the proposal sited, designed and constructed in a manner which does not cause a nuisance or disturbance to the occupiers or users of nearby land, particularly nearby residents?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	No direct access from shed to Cockatoo Lane.
Does the proposal adversely affect the visual character and aesthetics of the nearby area?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Is the proposal compatible with the physical characteristics of the site and its surrounds?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	Numerous sheds within Cockatoo Lane have similar setbacks with no direct access to the lane.
Is the height of the proposed buildings or structures compatible with the physical characteristics of the site and its surrounds?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Is the proposed buildings or structures sited and designed to provide:			
- Space around buildings and structures?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
- Access to natural light and ventilation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
- Provision for privacy?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Will the proposal affect any existing approved pool fence?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Will the proposal comply with the "Deemed to Satisfy" provisions of the BSA for fire separation?	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Does the proposal require Build Over/Near Council infrastructure approval?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	The proposed location allows adequate access clear of Council Sewer main.
Does the proposal encroach into a registered easement?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

13.5 - Referral Agency Assessment Application (Alternative Siting Assessment) - 164 Ibis Street, Longreach --Appendix 1

Relevant Residential Code issues for consideration			Comments/Likely Impact
	Yes	No	
Is the proposal shed near and Urban Stormwater Flow Path?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Is a statement required from the owners of the adjoining properties?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	
Are further grounds for consideration of the proposal required from the applicant?	<input type="checkbox"/>	<input checked="" type="checkbox"/>	

Summary			
The proposed shed is located to ensure clear access is maintained to Council's sewer.			
No direct access to the shed as all doors face within the property.			
Can approval be issued? Recommendation:	Yes <input checked="" type="checkbox"/>	No <input type="checkbox"/>	

Inspector's Name	<u>Jason Burger</u>	Contact Number	<u>0438 605 811</u>	Date	<u>09/06/2023</u>
Signature					

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach

13.6 Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach

Consideration of a development application lodged with Council on 4 May 2023 by Mark Kinsey for a Development Permit for Building Work for a 240m² shed extension at 30-36 Thrush Street, Longreach.

Description:	Building work assessable against the Planning Scheme
Development:	Development Permit
Applicant:	Mark and Suzann Kinsey
Owner:	Mark and Suzann Kinsey
Current Use of Land:	Dwelling house & shed
Address:	30 – 36 Thrush Street, Longreach
Real Property Description:	Lot 34-35 on L35712
Applicable Planning Scheme:	Longreach Regional Council Planning Scheme 2015 (v2.1)
Zone:	Low Density Residential Zone
Level of Assessment:	Code Assessment

Assessment Report

The Assessment Report was prepared by Council's Town Planning Consultants, Reel Planning and is listed in the appendices below.

Appendices

1. DA2223-010 - Decision Report for Council Meeting.docx ↓
2. Attachment A - Proposal Plans.pdf ↓

Recommendation:

That Longreach Regional Council approves the development application for Building Work for an extension to a shed at 30-36 Thrush Road, Longreach, formally described as Lot 34 & 35 on L35712, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 *The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.*
- 1.2 *Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.*
- 1.3 *The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required*

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach

are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.

1.4 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.

1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of use and to Council's satisfaction, unless otherwise stated.

2.0 APPROVED PLANS AND DOCUMENTS

2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Issue	Date
Site Plan	P1	-	12/06/23
Shed Extension	P2	-	04/05/23 (Received date)
Shed Extension	P3	-	04/05/23 (Received date)
Shed Layout	P4	-	04/05/23 (Received date)
Shed Elevations	P5	-	04/05/23 (Received date)

2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ROOF AND ALLOTMENT DRAINAGE WORKS

3.1 All roof and allotment drainage must be discharged such that it does not restrict, impair or change the natural flow of runoff water or cause a nuisance to adjoining properties or infrastructure from the pre to the post-development condition.

3.2 All stormwater must drain to the lawful point of discharge and must not adversely affect adjoining land or infrastructure in comparison to the pre-development condition by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.

4.0 AMENITY

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach

4.1 *Any proposed outdoor lighting must comply with AS4282 Control of Obtrusive Effects of Outdoor Lighting.*

5.0 EROSION AND SEDIMENT CONTROL

5.1 *Implement and maintain an Erosion and Sediment Control Plan (ESCP) on-site for the duration of the works, and until such time as all exposed soil areas are permanently stabilised (for example, turfed, hydro mulched, concreted, and landscaped). The ESCP must be available on-site for inspection by Council Officers during the works.*

5.2 *The Erosion and Sediment Control Plan must be prepared in accordance with the Best Practice Erosion and Sediment Control document from the International Erosion Control Association, as updated from time to time.*

6.0 CONSTRUCTION ACTIVITIES

6.1 *Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.*

6.2 *The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the relevant provisions of Planning Scheme Policies No. 1 – Works Planning Scheme policy under Schedule 5 of the Longreach Regional Planning Scheme 2015 (v2.1).*

6.3 *All construction materials, waste, waste skips and machinery must be located and stored or parked within the development site, unless otherwise approved in writing by Council.*

7.0 ASSET MANAGEMENT

7.1 *Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.*

ADVISORY NOTES

- Permits and approvals for building work, plumbing and any other related works should be obtained prior to commencement of the building works authorised by this permit.*
- This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to*

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach

prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.

- 3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.*

This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the "cultural heritage duty of care").

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

DECISION REPORT FOR GENERAL COUNCIL MEETING 22 JUNE 2023	TO
--	----

DEVELOPMENT APPLICATION – DA22/23-010 – MARK AND SUZANN KINSEY – 30-36 THRUSH ROAD, LONGREACH

EXECUTIVE SUMMARY

The Applicants, Mark and Suzann Kinsey, have submitted a development application seeking a Development Permit for Building Work for a Shed at 30-36 Thrush Road, Longreach, formally described as Lot 34 & 35 on L35712 (the subject site).

The proposal involves a 240m² shed extension. The proposed extension will join the existing shed onsite. The rear wall of the existing shed will be removed to allow the extension. The extension will have a width of 12m and a length of 20m and an eaves height of 3.5m.

The subject site has an overall area of 40,460m² and the proposed shed extension will be located a minimum of 25m from the closest boundary (northern boundary).

The shed will be used for the storage of personal vehicles and other items.

Under the *Longreach Regional Planning Scheme 2015* (the Planning Scheme), the subject site is located in the Low Density Residential Zone. A Shed in the Low Density Residential Zone is subject to code assessment (where the size of the shed exceeds 120m²).

A 'code assessable' development application does not require public notification (i.e. is not subject to third-party appeal rights) and is assessed against a limited set of assessment benchmarks (i.e. criteria) under the Planning Scheme – to the extent the development complies or can be conditioned to comply with the assessment benchmarks, it must be approved.

The entire site is affected by the Flood Hazard Overlay, in particular the Significant Flood Hazard Area. However, as the shed is non-habitable there are no further requirements.

Based on an assessment of the proposal in accordance with the *Planning Act 2016* for applications requiring code assessment, this decision report recommends approval of the development application, subject to the conditions stated herein.

RECOMMENDATION

THAT Longreach Regional Council approves the development application for Building Work for an extension to a shed at 30-36 Thrush Road, Longreach, formally described as Lot 34 & 35 on L35712, subject to the following conditions:

1.0 PARAMETERS OF APPROVAL

- 1.1 The Developer is responsible for ensuring compliance with this development approval and the conditions of the approval by an employee, agent, contractor or invitee of the Developer at all times unless otherwise stated.
- 1.2 Where these conditions refer to "Council" in relation to requiring Council to approve or be satisfied as to any matter, or conferring on the Council a function, power or

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

discretion, that role of the Council may be fulfilled in whole or in part by a delegate appointed for that purpose by Council.

- 1.3 The cost of all works associated with the development and construction of the development including services, facilities and/or public utility alterations required are met at no cost to the Council or relevant utility provider, unless otherwise stated in a development condition.
- 1.4 The developer is required to have repaired any damage to existing infrastructure that may have occurred during any works carried out associated with the development. To the extent the damage is deemed to create a hazard to the community, it must be repaired immediately.
- 1.5 All conditions, works, or requirements of this development approval must be undertaken and completed prior to commencement of use and to Council's satisfaction, unless otherwise stated.

2.0 APPROVED PLANS AND DOCUMENTS

- 2.1 The approved development must be completed and maintained generally in accordance with the approved plans and documents, except where amended by the conditions of this permit:

Plan/Document Name	Plan/Document Number	Issue	Date
Site Plan	P1	-	12/06/23
Shed Extension	P2	-	04/05/23 (Received date)
Shed Extension	P3	-	04/05/23 (Received date)
Shed Layout	P4	-	04/05/23 (Received date)
Shed Elevations	P5	-	04/05/23 (Received date)

- 2.2 Where there is any conflict between the conditions of this approval and the details shown on the approved plans and documents, the conditions of approval must prevail.

3.0 ROOF AND ALLOTMENT DRAINAGE WORKS

- 3.1 All roof and allotment drainage must be discharged such that it does not restrict, impair or change the natural flow of runoff water or cause a nuisance to adjoining properties or infrastructure from the pre to the post-development condition.
- 3.2 All stormwater must drain to the lawful point of discharge and must not adversely affect adjoining land or infrastructure in comparison to the pre-development condition by way of blocking, altering or diverting existing stormwater runoff patterns or have the potential to cause damage to other infrastructure.

4.0 AMENITY

- 4.1 Any proposed outdoor lighting must comply with AS4282 Control of Obtrusive Effects of Outdoor Lighting.

5.0 EROSION AND SEDIMENT CONTROL

- 5.1 Implement and maintain an Erosion and Sediment Control Plan (ESCP) on-site for the duration of the works, and until such time as all exposed soil areas are permanently

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

stabilised (for example, turfed, hydro mulched, concreted, and landscaped). The ESCP must be available on-site for inspection by Council Officers during the works.

- 5.2 The Erosion and Sediment Control Plan must be prepared in accordance with the Best Practice Erosion and Sediment Control document from the International Erosion Control Association, as updated from time to time.

6.0 CONSTRUCTION ACTIVITIES

- 6.1 Construction activity and noise must be limited during earthworks and construction of the approved development to the hours of 06:30 to 18:30 Monday to Saturday, with no work to occur on Sundays or public holidays.
- 6.2 The construction of any works must be undertaken in accordance with good engineering practice and workmanship and generally in accordance with the relevant provisions of Planning Scheme Policies No. 1 – Works Planning Scheme policy under Schedule 5 of the Longreach Regional Planning Scheme 2015 (v2.1).
- 6.3 All construction materials, waste, waste skips and machinery must be located and stored or parked within the development site, unless otherwise approved in writing by Council.

7.0 ASSET MANAGEMENT

- 7.1 Any alteration necessary to electricity, telephone, water mains, sewerage mains, and/or public utility installations resulting from the development or in connection with the development, must be undertaken and completed at no cost to Council.

ADVISORY NOTES

1. Permits and approvals for building work, plumbing and any other related works should be obtained prior to commencement of the building works authorised by this permit.
 2. This approval does not negate the requirement for compliance with all other relevant Local Laws and other statutory requirements. Any provisions contained in this approval relating to the enforcement of any of the conditions shall be in addition to all other rights, powers and privileges that the Council may possess or obtain, and nothing contained in these conditions shall be construed so as to prejudice, affect or otherwise derogate or limit these rights, powers and privileges of the Council.
 3. General environmental duty under the Environmental Protection Act 1994 prohibits unlawful environmental nuisance caused by noise, aerosols, particles, dust, ash, fumes, light, odour or smoke beyond the boundaries of the development site during all stages of the development including earthworks, construction and operation.
 4. This development approval does not authorise any activity that may harm Aboriginal cultural heritage. It is advised that under section 23 of the Aboriginal Cultural Heritage Act 2003, a person who carries out an activity must take all reasonable and practicable measures to ensure the activity does not harm Aboriginal cultural heritage (the “cultural heritage duty of care”).
-

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

1.0 OVERVIEW

TABLE 1 - OVERVIEW	
PROPERTY DETAILS	
Site address	30-36 Thrush Road, Longreach
RPD	Lot 34 and 35 on L35712
Site Area	40,460m ²
Landowners	Mark and Suzann Kinsey
Existing use of land	Dwelling house and shed
APPLICATION DETAILS	
Application No.	DA22/23-010
Applicant	Mark and Suzann Kinsey
Application description	Development Application for a Development Permit for Building Work for an extension to a shed
Decision Due date	13 July 2023
Proposal	Shed extension
STATUTORY PLANNING DETAILS	
State Planning Policy	<i>State Planning Policy (July 2017)</i>
Mapped SPP matters	Natural Hazards Risk and Resilience <ul style="list-style-type: none"> Flood hazard area – Local Government flood mapping area Strategic Airports and Aviation Facilities <ul style="list-style-type: none"> Obstacle limitation surface area Obstacle limitation surface contours Light restriction zone Lighting area buffer 6km Wildlife hazard buffer zone
Regional Plan	Central West Regional Plan (September 2009)
CWRP Designation	Major Rural Activity Centre (Longreach)
Planning Scheme	<i>Longreach Regional Planning Scheme 2015 (v2.1)</i>
Zone	Low Density Residential Zone
Overlays	Airport Environ Overlay <ul style="list-style-type: none"> Buffer Area A Operational Airspace 236.0 Flood Hazard Area <ul style="list-style-type: none"> Significant
Category of Assessment	Code Assessment

2.0 PROPOSAL BACKGROUND

Application lodged	04 May 2023
Application properly made	25 May 2023
Decision due date under the <i>Planning Act 2016</i>	13 July 2023

3.0 SITE AND SURROUNDS DESCRIPTION

The subject site is located at 30-36 Thrush Road, Longreach, formally described as Lot 34 and 35 on L35712 (see **Figure 1**). The subject site has an area of 40,460m², is of a regular shape and has a 200m frontage to Thrush Road.

The subject site is currently improved by an existing dwelling house and ancillary outbuildings.

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

The site is adjoined to the:

- North by a dwelling house on a large lot
- South by a dwelling house on a large lot
- East by dwelling houses on large lots
- West by Thrush Road and dwelling houses further west.



Figure 1 – Locality of Subject Site (Queensland Government DAMS)

4.0 DESCRIPTION OF PROPOSAL

The proposal involves a 240m² shed extension. The proposed extension will join the existing shed onsite. The rear wall of the existing shed will be removed to allow the extension. The extension will have a width of 12m and a length of 20m and an eaves height of 3.5m.

The shed will be used for the storage of personal vehicles and other items.

Figure 2 below, shows the proposed location of the shed.

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1



Figure 2 – Indicative location of shed in blue (Queensland Government DAMS)

Proposal plans recommended for approval are included in **Attachment A**.

5.0 PLANNING ASSESSMENT

In accordance with Section 45(3) of the *Planning Act 2016* ('the Planning Act'), Code Assessment is an assessment that must be carried out –

- (a) *against the assessment benchmarks in a categorising instrument for the development;*
- and*
- (b) *having regard to any matters prescribed by regulation for this paragraph.*

In this instance, under Section 45(3)(a) of the Planning Act, the categorising instrument for the development is the *Longreach Regional Planning Scheme 2015 (Version 2.1)* (the Planning Scheme) under which the applicable assessment benchmarks are the following codes:

- Low Density Residential Zone Code

It is noted that the Airport Environs Overlay Code and Flood Overlay Code are not applicable to the application as it is for Building Work only.

The *Planning Regulation 2017* (sections 29-31) prescribes additional assessment benchmarks and other general assessment matters, which are addressed as follows:

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

The Central West Regional Plan

The regional plan is identified as being appropriately integrated in the Planning Scheme and therefore does not require further assessment. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the Regional Plan.

The State Planning Policy

The Planning Scheme reflects an older version of the SPP from July 2014. The current version of the SPP is from July 2017. As listed in Table 1 at the start of this report (overview of planning details), there were mapped assessment benchmarks relating to flood hazard and airport facilities. We have reviewed the assessment benchmarks relating to this state interest and confirm that the provisions between the 2014 and 2017 SPP are identical.

Therefore, no further assessment is required, as the relevant current state interests are still considered to be appropriately reflected in the Planning Scheme. The assessment of the proposal against the Planning Scheme in section 5.1 below also functions as an assessment of the SPP.

The Local Government Infrastructure Plan

There are no assessment benchmarks that are directly applicable to the development or subject site.

Schedules 9 and 10 of the Planning Regulation

The planning application did not trigger assessable development or State agency referral under Schedule 10.

Approval history / unlawful use of the premises

It is considered that the existing buildings and use onsite were lawfully established.

Common material

All material about the application that Council has received since lodgement has been considered in this report.

The following sections consider the above assessment benchmarks and matters to the extent relevant to the application.

5.1 LONGREACH REGIONAL PLANNING SCHEME 2015

5.1.1 Proposal as Building Work

The proposed development involves Building Work. Under the Planning Act, the definition of Building Work is:

(a) means—

(i) building, repairing, altering, underpinning (whether by vertical or lateral support), moving or demolishing a building or other structure; or Example— building a retaining wall

(ii) works regulated under the building assessment provisions; or

(iii) excavating or filling for, or incidental to, the activities stated in subparagraph (i); or

(iv) excavating or filling that may adversely affect the stability of a building or other structure, whether on the premises on which the building or other structure is situated or on adjacent premises; or

(v) supporting (vertically or laterally) premises for activities stated in subparagraph (i)

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

5.1.2 Land Use Definition

Under the Planning Scheme, the proposed use is defined as a Domestic outbuilding:

Domestic outbuilding means -

*A Class 10a building, as defined in the Building Code of Australia, that is ancillary to a residential use on the same premises and is limited to non-habitable buildings for the purpose of a **shed**, garage and carport.*

4.1.3 Assessment of Codes

Low Density Residential Zone Code

The site is in the Low-Density Residential Zone, as shown in red on the Zone Map for Longreach in **Figure 3**.



Figure 3 – Zone Map (Source: LRC Planning Scheme 2015)

The proposed development complies, or can otherwise be conditioned to comply, with the Performance Outcomes and, where applicable, the Acceptable Outcomes, of the Communities Facilities Zone Code.

The Low Density Residential Zone provides for predominantly dwelling houses supported by community uses and small-scale services and facilities that cater for local residents. The proposal involves a shed extension (domestic outbuilding) which is consistent with the purpose of the code.

The proposed development complies with Low Density Residential Zone Code, in particular:

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

- Although the shed exceeds 120m² (240m²) it is considered that the shed will not detract from the residential amenity and character of the neighbourhood. This is due to the shed being limited to an eaves height of 3.5m and having a minimum setback of 25m to the closest boundary. These factors will ensure the shed does not impact on privacy or contribute to overlooking or overshadowing.

In summary, this planning assessment has demonstrated compliance between the development and the relevant assessable benchmarks of the Planning Scheme. Recommended conditions of approval reflect the elements of each assessment benchmark to ensure on-going compliance in terms of operation and amenity. No conflict is evident between the proposal and the Planning Scheme.

6.0 REFERRALS

6.1 INTERNAL

The application was not internally referred due to minor nature of the proposal.

6.2 STATE ASSESSMENT REFERRAL AGENCY

The application did not trigger referral under the *Planning Regulation 2017*.

7.0 INFRASTRUCTURE CHARGES

It is noted that Council does not charge Adopted Infrastructure Charges for any new development. In turn, an Infrastructure Charges Notice does not form part of this recommendation.

8.0 CONCLUSION

The development application seeking a Development Permit for Building Work for an extension to a shed at 30-36 Thrush Road, Longreach, formally described as Lot 34 & 35 on L35712, is recommended for approval, subject to the conditions outlined in this report. This recommendation is based on an assessment of the proposal in accordance with the Planning Act for applications subject to Code Assessment. The assessment undertaken, which is summarised in this report, demonstrates that the proposal complies with the relevant assessment benchmarks.

In accordance with the requirements for a decision notice under Section 63 of the Planning Act, a notice must be prepared for publication on Council's website stating the reasons for the decision. For this development, the statement of reasons, being the grounds for approval, will feature on the notice as follows:

- (a) The proposed development is a consistent development in the Low Density Residential Zone
- (b) The shed extension will not detract from the residential amenity and character of the neighbourhood
- (c) The development complies with all applicable assessment benchmarks of the Planning Scheme
- (d) The development does not compromise the relevant elements of the Central West Regional Plan and State Planning Policy.

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 1

Assessment Officers (Author): Tim O'Leary Principal Planner (Reel Planning) 12 June 2023	Reviewed and Authorised by Assessment Manager Delegate: XX June 2023
--	---

ATTACHMENT A – PROPOSAL PLANS

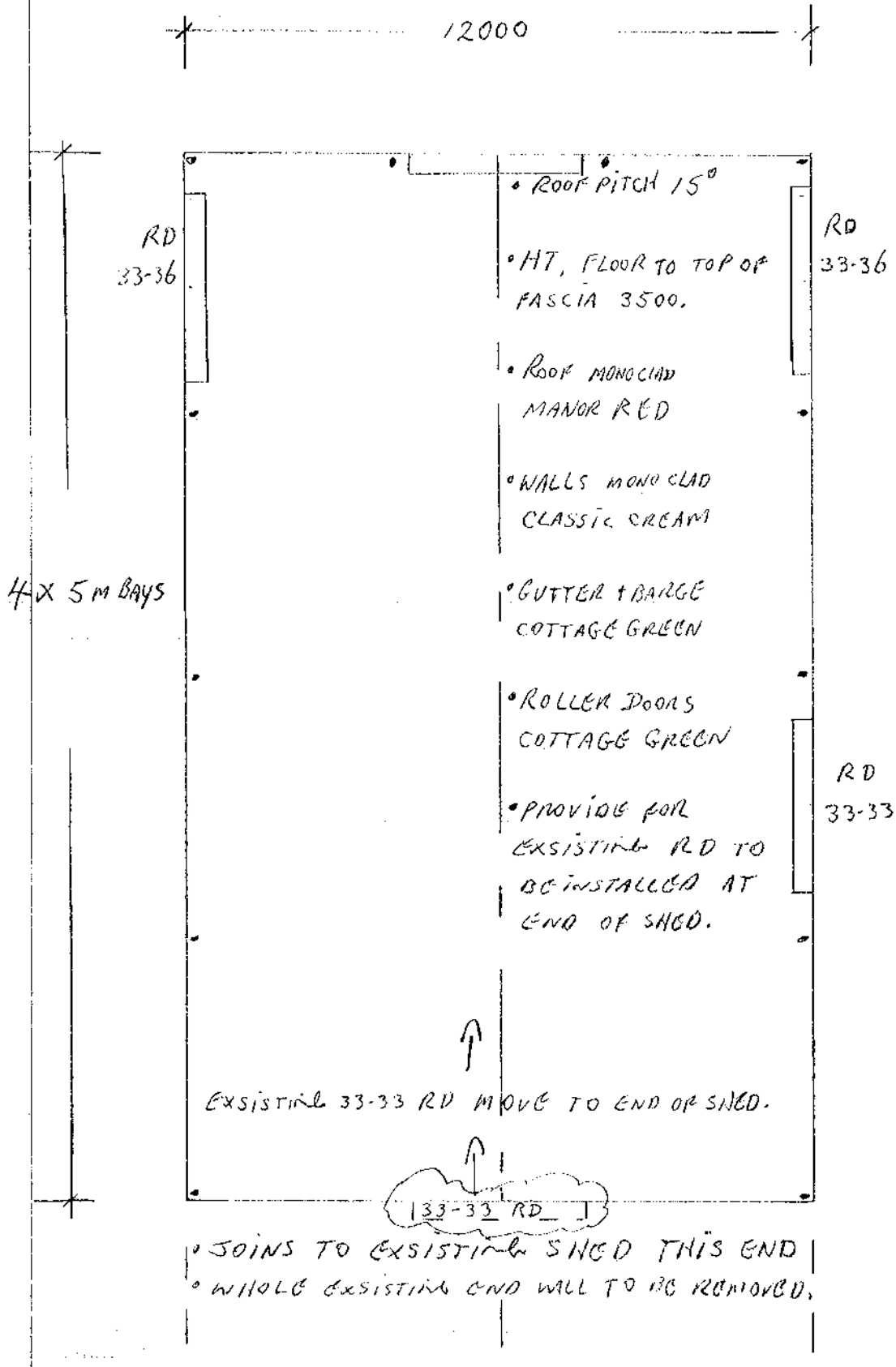
Plan: Site Plan
Reference: P1
Date: 12/06/2023



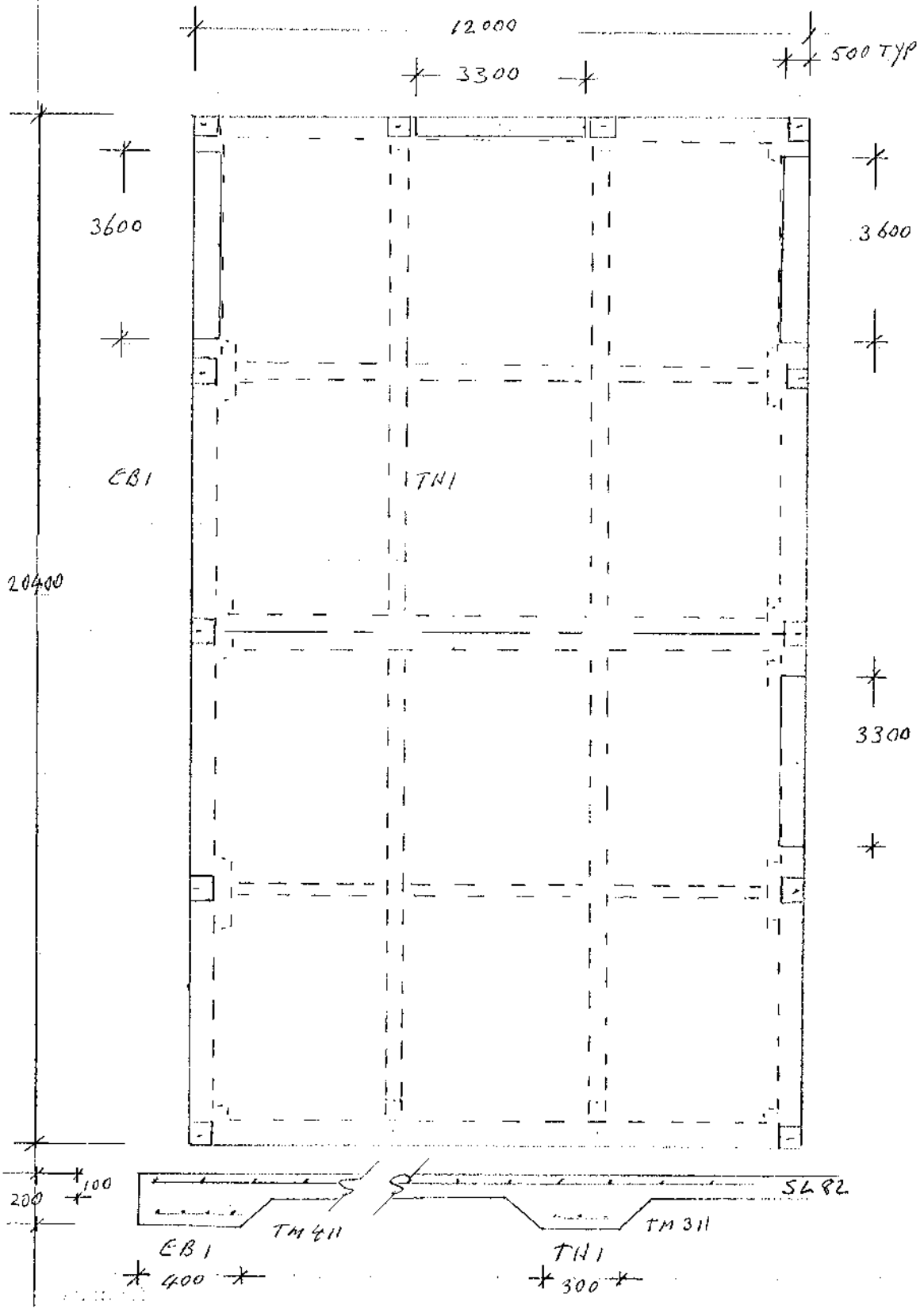
P 2 OF 5

34 THROUGH RD SHED EXTENSION

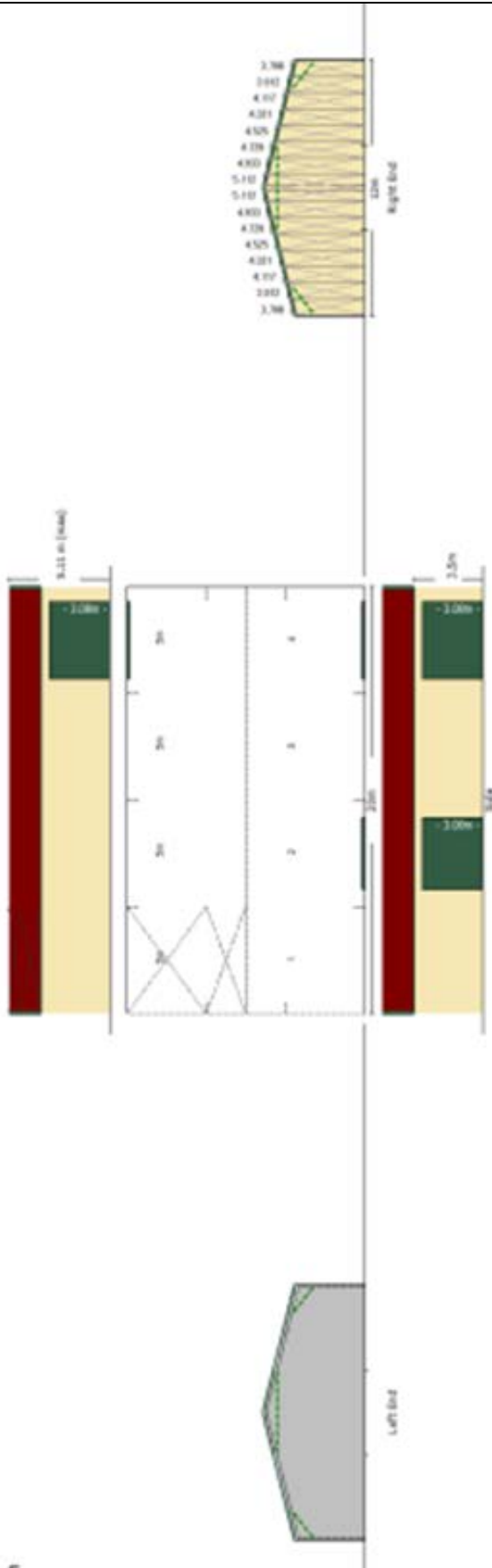
12000



P 3 OF 5
34 THRUH RD SHED EXTENSION

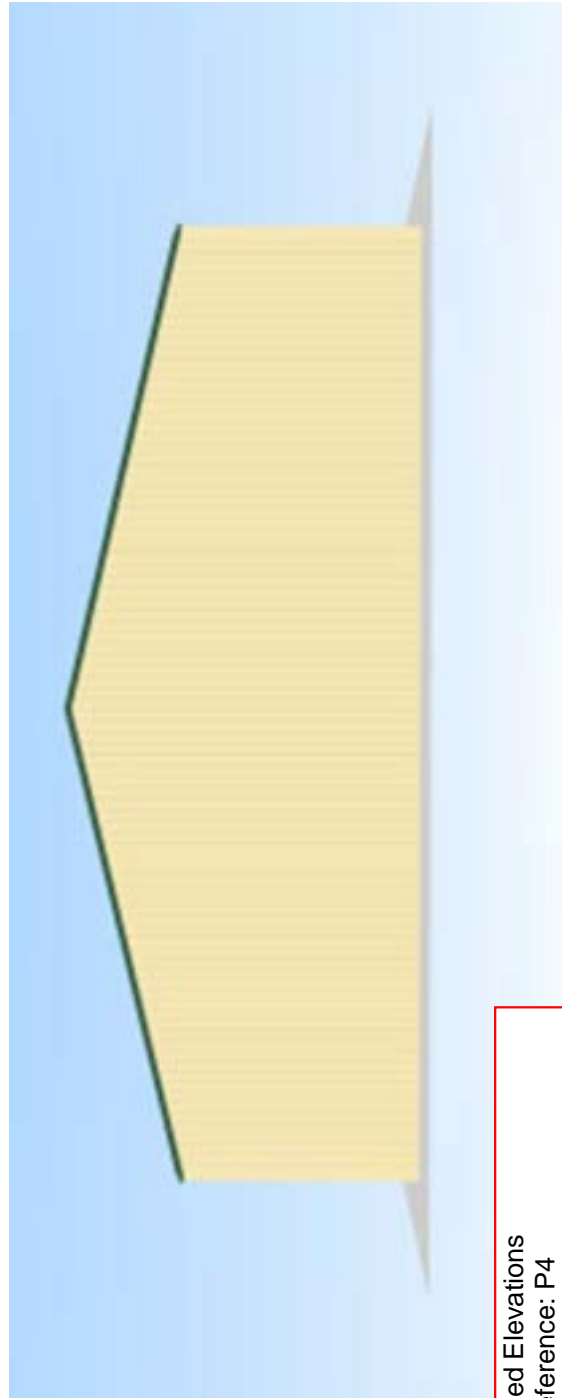
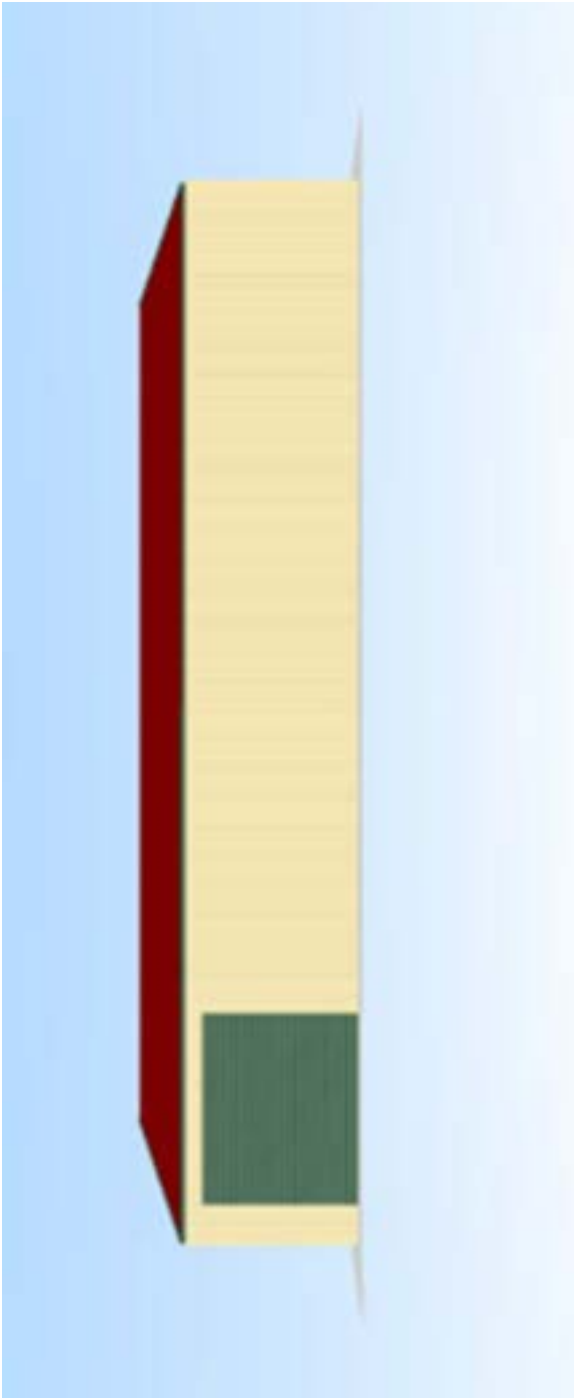


13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 2



Shed Layout
Reference: P4
Date: 04/05/23 (Received date)

13.6 - Development Application for a Development Permit for Building Work for a Shed at 30-36 Thrush Rd, Longreach --Appendix 2



Shed Elevations
Reference: P4
Date: 04/05/23 (Received date)

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

13.7 Information Report - Planning & Development Report

This report provides an update on Development Services that has occurred during the month of May 2023.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

Corporate Plan Strategy Area: 1.1 Community Services and Cultural Development

Budget Considerations

As per approved 2022/23 budget

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer/s: *Emily O'Hanlon, Business Support Officer*

Background

This information report provides a monthly update on the planning services that Council provides to support planning and development activity across the local government area.

Issue:

1. DEVELOPMENT ASSESSMENT

One new application has been received by Council since the last monthly report. There are three applications currently under assessment. One application is currently in its appeal period.

An application has been made by Tanya Anne Johnson seeking a Development Permit for a Material Change of Use for Short-term accommodation (up to 6 guests) over land at 22 Wompoo Road, Longreach.

The proposal involves the reuse of an existing dwelling house for Air BnB type accommodation for up to six (6) guests.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

The subject site is in the Low Density Residential Zone wherein the proposal is categorised as Assessable Development that is subject to Impact Assessment. As the application is subject to Impact Assessment it will be required to be publicly notified for a period 15 business days.

The application is properly made, and Council issued a confirmation notice on 1 June 2023. Council did not issue an information request and the applicant will be required to start public notification by 7 July 2023.

1.1	Council reference:	DA22/23-011
	Application:	Development Application for a Development Permit for Material Change of Use for Short-term accommodation (up to 6 guests)
	Street address:	22 Wompoo Road, Longreach
	Property description:	Lot 26 on L35729
	Day application was made:	1 June 2023
	Category of assessment:	Impact
	Public notification required:	Yes
	Applicant:	Tanya Anne Johnson
	Status:	Public notification stage

An application has been made by Mark and Suzann Kinsey seeking a Development Permit for Building Work for a Shed over land at 30-36 Thrush Road, Longreach.

The proposal involves an 240m² extension to a shed. The shed will be used to store vehicles, a boat and a caravan.

The subject site is in the Low Density Residential Zone wherein the proposal is categorised as Assessable Development that is subject to Code Assessment. The site is within the Significant Flood hazard area, however as the shed is non-habitable there are no requirements regarding flooding.

The application is in the decision stage and will be decided at Council's June General meeting.

1.2	Council reference:	DA22/23-010
	Application:	Development Application for a Development Permit for Building Work for a Shed
	Street address:	30-36 Thrush Road, Longreach
	Property description:	Lot 34 and 35 on L35712
	Day application was made:	4 May 2023
	Category of assessment:	Code
	Public notification required:	No
	Applicant:	Mark and Suzann Kinsey
	Status:	Decision stage

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

An application has been made by Leigh McCracken C/- Planning Approval Group, seeking a Development Permit for a Material Change of Use for Short-term accommodation (16 units) over land at 103 Wompoo Road, Longreach.

The proposal includes sixteen one-bedroom self-contained short-term accommodation units. Each unit has a veranda and a carport. The proposal includes a common swimming pool and landscaping. All units are accessible from a common driveway off Wompoo Road.

The subject site is in the Low Density Residential Zone wherein the proposal is categorised as Assessable Development that is subject to Impact Assessment. The site is included in the Flood Hazard Overlay and is included in the 'Significant' Flood Hazard area.

As the application is subject to Impact Assessment it will be required to be publicly notified for a period of 15 business days.

The application is properly made, and Council issued an Information request on 20 March 2023 raising significant concerns with the proposal. The applicant has to 20 June 2023 to respond to the Information request. Council has sent the applicant a reminder regarding the timing of the information request response.

1.3	Council reference:	DA22/23-007
	Application:	Development Application for a Development Permit for Material Change of Use for Short-term accommodation (16 units)
	Street address:	103 Wompoo Road, Longreach
	Property description:	Lot 5 on SP159860
	Day application was made:	23 February 2023
	Category of assessment:	Impact Assessment
	Public notification required:	Yes
	Applicant:	Leigh McCracken C/- Planning Approval Group
	Status:	Information response stage

The following application was approved at the May General meeting with the decision notice issued to the applicant soon thereafter. The applicant has a 20 business day Appeal Period within which they can file an appeal. At this stage, there has been no indication that the applicant will pursue this course. The Appeal Period for the application is expected to finish around 15 June 2023.

1.4	Council reference:	DA22/23-009
	Application:	Minor change to existing development approval
	Street address:	Duck Street, Longreach

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

Property description:	Lot 1 on RP894227
Day application was made:	28 March 2023
Category of assessment:	N/A
Public notification required:	No
Applicant:	Birdcage Hotel Pty Ltd C/- Patricia Skinner
Approved date:	18 May 2023
Status:	Appeal period

2. GENERAL PLANNING SERVICES, ENQUIRIES AND ADVICE

2.1 CUSTOMER REQUESTS

The following customer requests have been received and responded to over the past month:

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
15/05/23	Landowner	<p><u>Request</u> Council received a request regarding the amalgamation of two lots into one lot.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> • The site is in the Medium density residential zone • Amalgamation of a lot is not assessable development under the Planning scheme; therefore, no development application is required • The amalgamation of lots is managed through Titles Queensland. 	Closed
19/05/2023	Potential purchaser	<p><u>Request</u> Council held a meeting to discuss the reuse of an existing building for Short-term accommodation.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> • The site contains an existing commercial building • The site is in Centre zone • Short-term accommodation in the Centre zone is subject to Code assessment • Code assessment is the lowest level of assessment, and the proposed use is an acceptable use in the Centre zone 	Closed

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
		<ul style="list-style-type: none"> • Parking at the rate of one space per unit is required, where this cannot be provided it is recommended that a traffic engineer is engaged to demonstrate how the shortfall of parking is acceptable • Short-term accommodation is permitted to be occupied for a period of 3 months or less. 	
22/05/2023	Landowner	<p><u>Request</u> Council received a request regarding a boundary realignment.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> • The site is in the Rural zone • A boundary realignment is defined as a Reconfiguration of a lot • Reconfiguration of a lot is subject to Code assessment in the Rural zone • Code assessment is the lowest level of assessment. 	Closed
07/06/23	Landowner	<p><u>Request</u> Council received a request regarding the addition of a shed on a site that contains an existing club.</p> <p><u>Advice</u></p> <ul style="list-style-type: none"> • The site is in the Tourism zone • The shed will be used for storage • The shed would not be considered as a material change of use • Building work is not assessable against the Planning scheme in the Tourism zone • A separate building approval will still be required. 	Closed
PLANNING AND DEVELOPMENT CERTIFICATES			
Date	Customer	Type	Status

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report

PLANNING ENQUIRIES			
Date received	Customer Details	Details of Enquiry	Status
received	details		
Nil			
EXEMPTION CERTIFICATES			
Nil			
SURVEY PLAN ENDORSEMENT			
Nil			

Development Applications Received

Application Type	May	YTD
Building (Council Certifier)	1	23
Building (Private Certifier)	1	8
Certificate of Classification	0	0
Change of Classification	0	0
Endorsement of Survey Plan	0	0
Exemption Certificate	0	3
Material Change of Use	1	5
Minor Change (MCU)	0	1
Minor Change (Op Works)	0	0
Building Work (Assessable)	1	1
Operational Works	0	0
Plumbing & Drainage	0	6
Reconfiguration of a Lot	0	1
Siting Variation	1	5

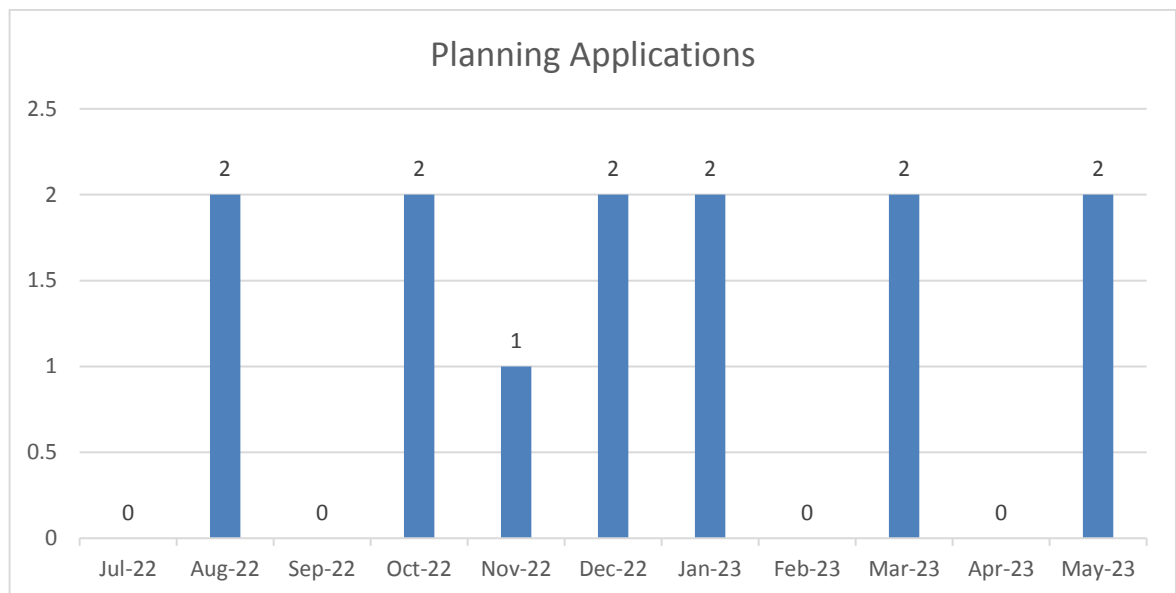
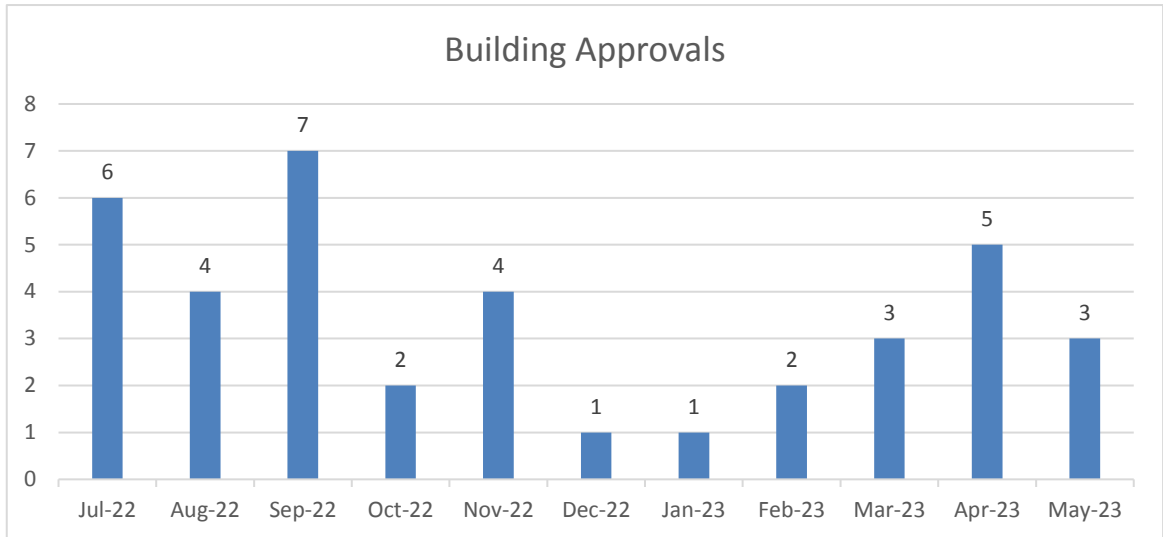
Planning Enquiries

May	YTD
4	39

Building Record Searches/Planning Certificates

May	YTD
1	48

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.7 - Information Report - Planning & Development Report



2 LONGREACH REGIONAL COUNCIL PLANNING SCHEME – PROPOSED MAJOR AMENDMENT PROJECT

Reel Planning has been engaged to assist Council to undertake a proposed major amendment to the *Longreach Regional Council Planning Scheme 2015*.

The next process step is for the Planning Minister to give Council notice, under Chapter 2, Part 4, section 17.5 of the Minister’s Guidelines and Rules, of:

- the outcome of the State interest review;
- whether Council may proceed to publicly consult the proposed major amendment of the planning scheme;
- the communications strategy that Council must implement when proceeding to public consultation.

This notice is generally expected to be issued within 60 business days of the proposed major amendment being lodged for State interest review, less any period subject to a

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.7 - Information Report - Planning & Development Report

pause notice – so in this instance, a response was expected by April 2023. The ongoing delay remains consistent with the experience of other local governments currently waiting on similar notices. Reel Planning continues to follow up DSDILGP regarding the processing of Council's request. As at 12 June 2023, we understand that Council's request remains within the internal approval processes of DSDILGP and/or the Planning Minister.

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Insignificant

Rating: Low (1/25)

Low risk, informational report only.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council receives the Planning & Development information report, as presented.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services

13.8 Information Report - Community & Cultural Services

This report provides an update on a range of activities that has occurred during the month of May for the Community & Cultural Services Department.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Corporate and Operational Plan Considerations

Corporate Plan Strategy Area: 1.1 Community Services and Cultural Development

Budget Considerations

As per approved 2022/23 budget

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officers: *Community & Cultural Services Officers*

Background

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

Issue:

Library Services

What a month May has been, it seemed that almost all that could happen happened to and in the Longreach Library. Due to rain coinciding with the roof being replaced the library had to be closed for a few days due to leakage and safety issues. In order to accommodate the community, we had to improvise by partitioning sections off and arranging furniture accordingly. This process would be reversed over the next couple of days, but it did stop having to close the library and maintain the service.

With all of this occurring, a two week Flying Arts exhibition arrived and had to be safely assembled and displayed. Rose Rigley held a creative community workshop in the library featuring the process of cyanotypes that were part of the display. Cyanotype is a

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.8 - Information Report - Community & Cultural Services

historical photographic print process that uses chemical coated surface and UV exposure (sunlight) to create negative-like images on a dark blue background.

Corina and I attended Under Eight's Week at Our Lady's College where we displayed the First5 library programme. Various schools from the district attended resulting in a library visit from Stonehenge and Jundah schools.

Rob Lee an ex resident of Longreach, visited and took a series of photographs of the library to be use as part of a collection he is working on with other libraries across the State. Rob Lee's Bookspaces Project will be at no cost to the Council.

Overall a very busy and eventful month.



Library Statistics (financial year)

	Longreach		Ilfracombe		Isisford	
	May	YTD	May	YTD	May	YTD
Items Borrowed	419	2,453	20	166	60	116
New Members	10	60	0	3	4	6
Total Members	1,593		150		70	

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services

Swimming Pools

	Longreach		Ilfracombe		Isisford		Yaraka	
	MAY	YTD	MAY	YTD	MAY	YTD	MAY	YTD
Adults	548	3,826	214	542	Closed	183	Closed	25
Children	432	3,804	25	281	Closed	82	Closed	30

Funeral Services

CEMETERY DETAILS / FIGURES - MAY 2023	
FUNERAL TYPE	
Church & Grave Side Funeral	
Church Service Only	1
Graveside Funeral	
Memorial Service	
Cremation	
Interment of Ashes - Private / Family Only	2
Interment of Ashes - Graveside Service	
Plaques arranged by LRC	3
Undertaker Service Only	

Childcare Services

We hosted our most successful book fair to date from 22-26 May! With the support of our families, \$2,143 worth of books were sold which earned us \$642.90 worth of books for our Centre Library! This book fair had 4 times our average sales from past book fairs which is a wonderful achievement!

We participated in the National Simultaneous Storytime on 21 May, where children all across Australia from childcare centres, schools and in homes read the same story on the same day at the exact same time. This year, the story that we read was The Speedy Sloth and it was most enjoyed by the children at our Centre!

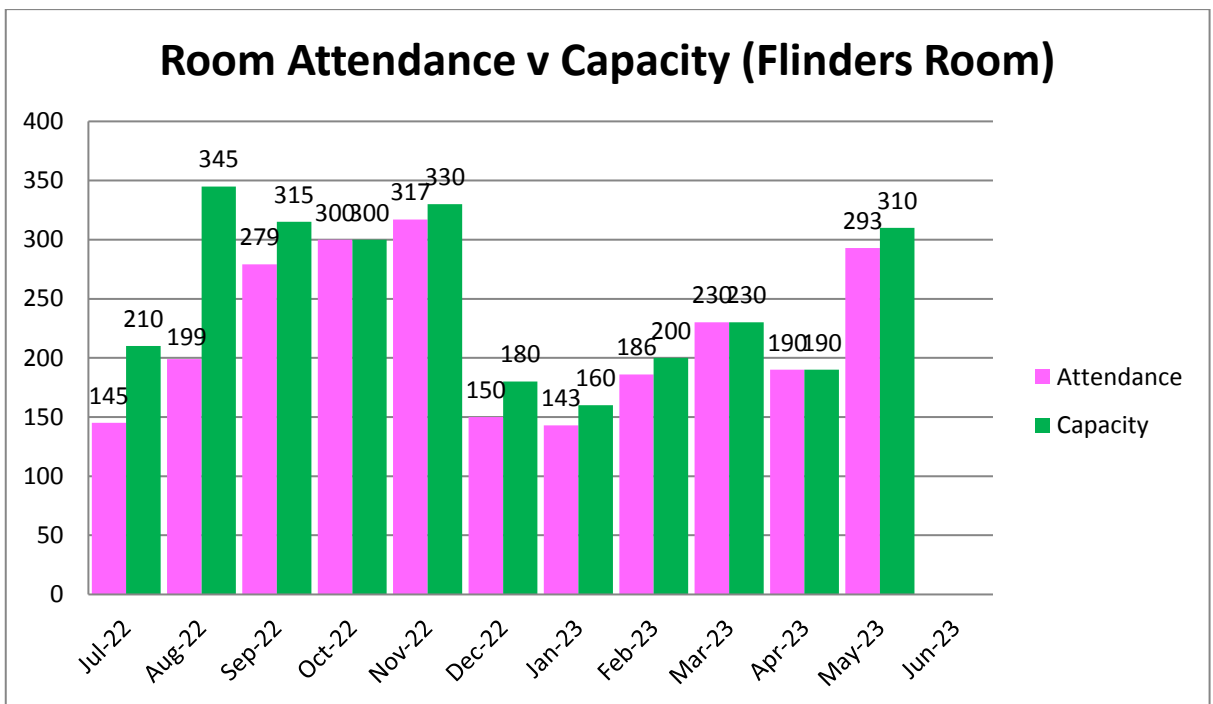
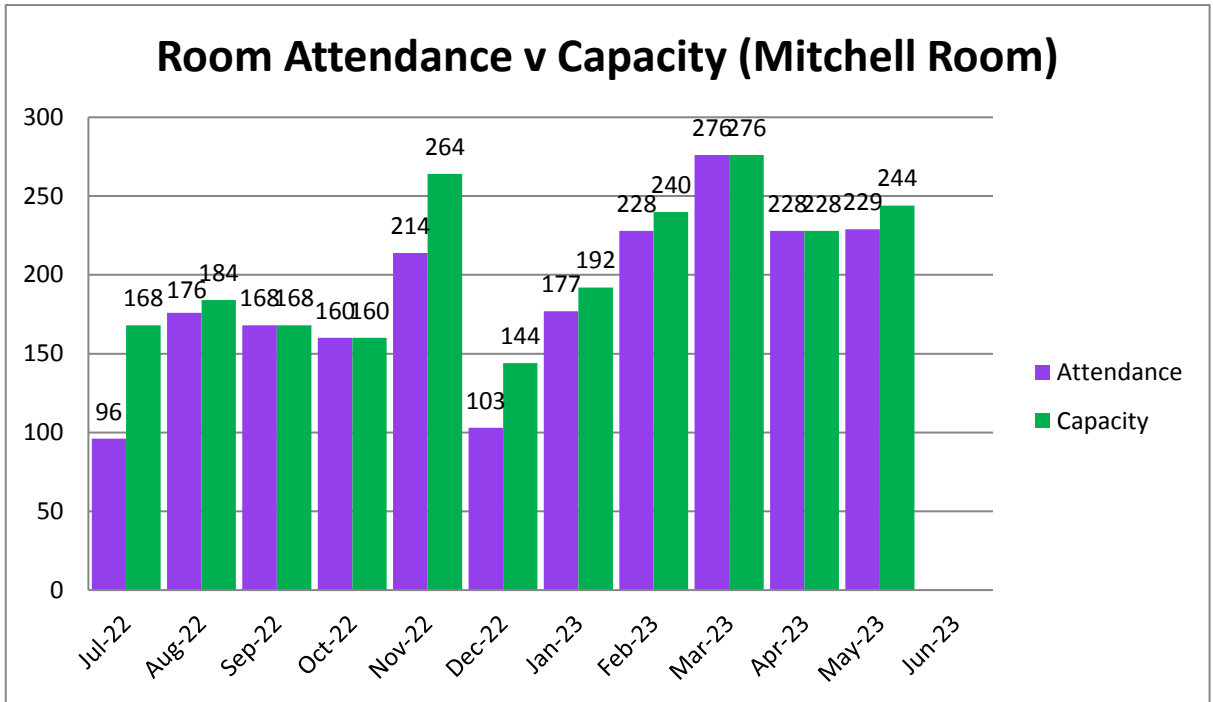
We celebrated Rainbow Day on 26 May which is a very special and meaningful day for our Centre and special guests. The children, staff and guests enjoyed dressing up in their brightest outfits, eating cake and fairy floss and popping bubbles while dancing to music. It was a lovely, happy event for all involved!

Our Kindy children attended Under 8's Day held at Our Lady's on 19 May. Here, they joined in the fun with many other Under 8 year olds from within our region. It was a really wonderful experience for them and we were so proud to have our Kindy children representing our Centre at this event!

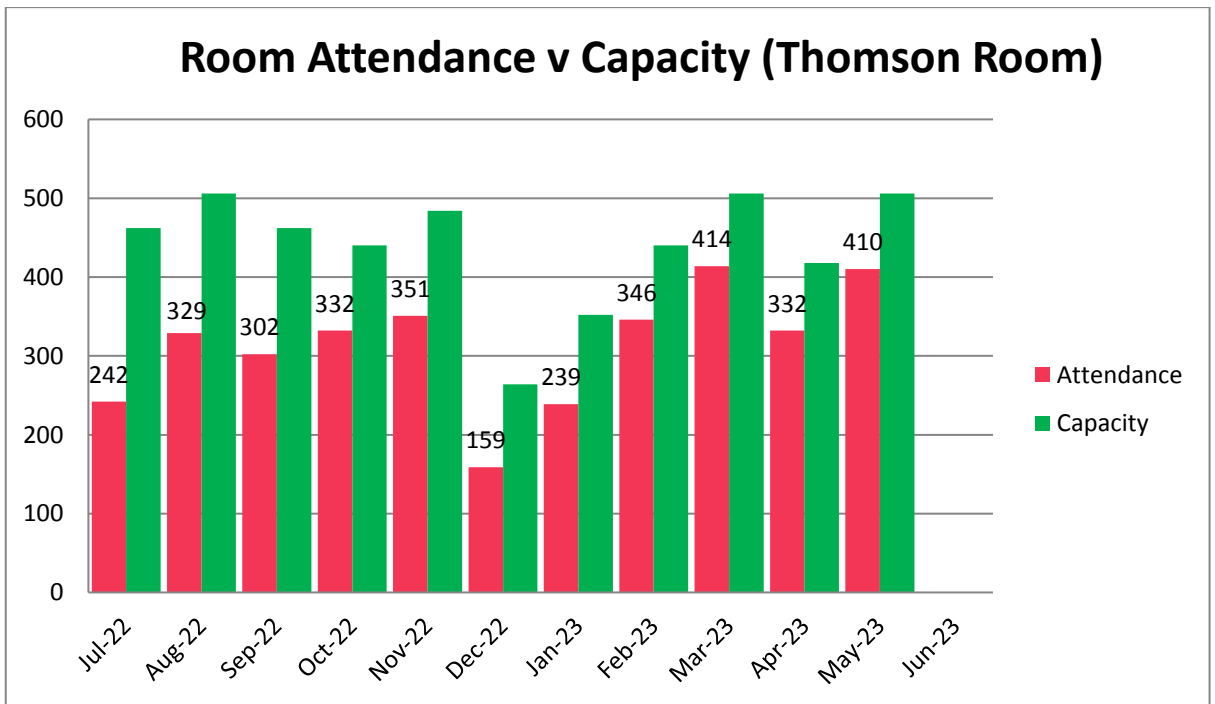
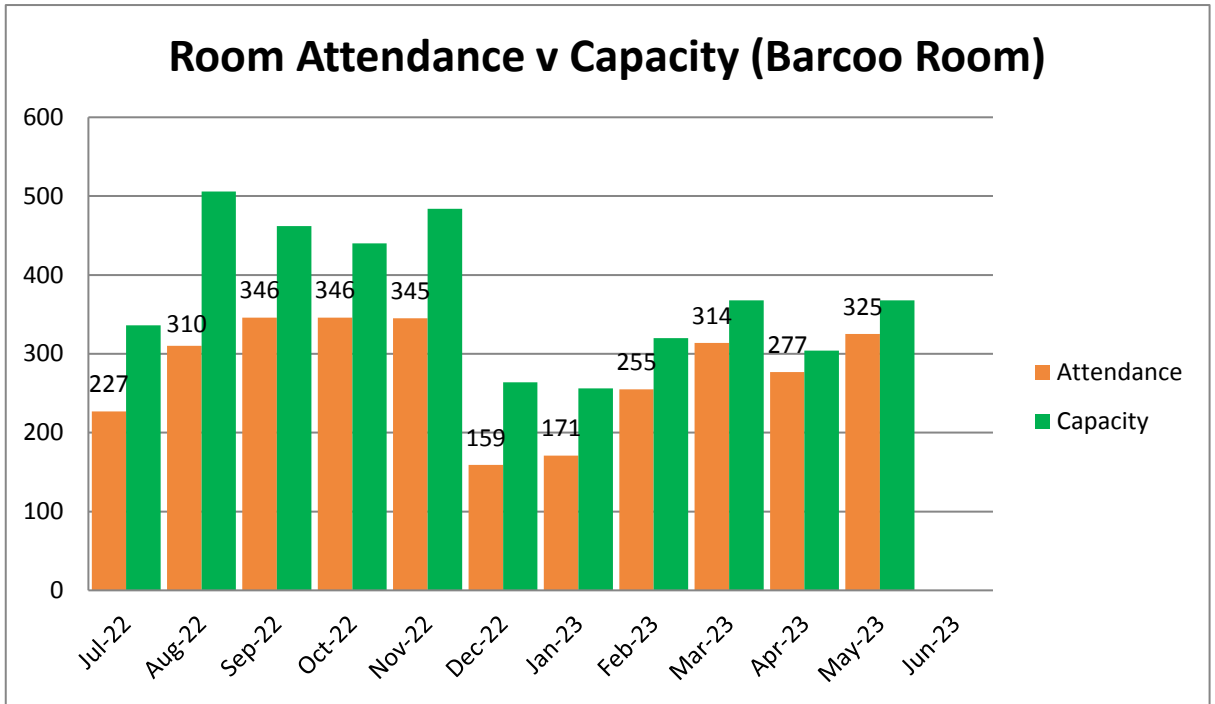
13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services



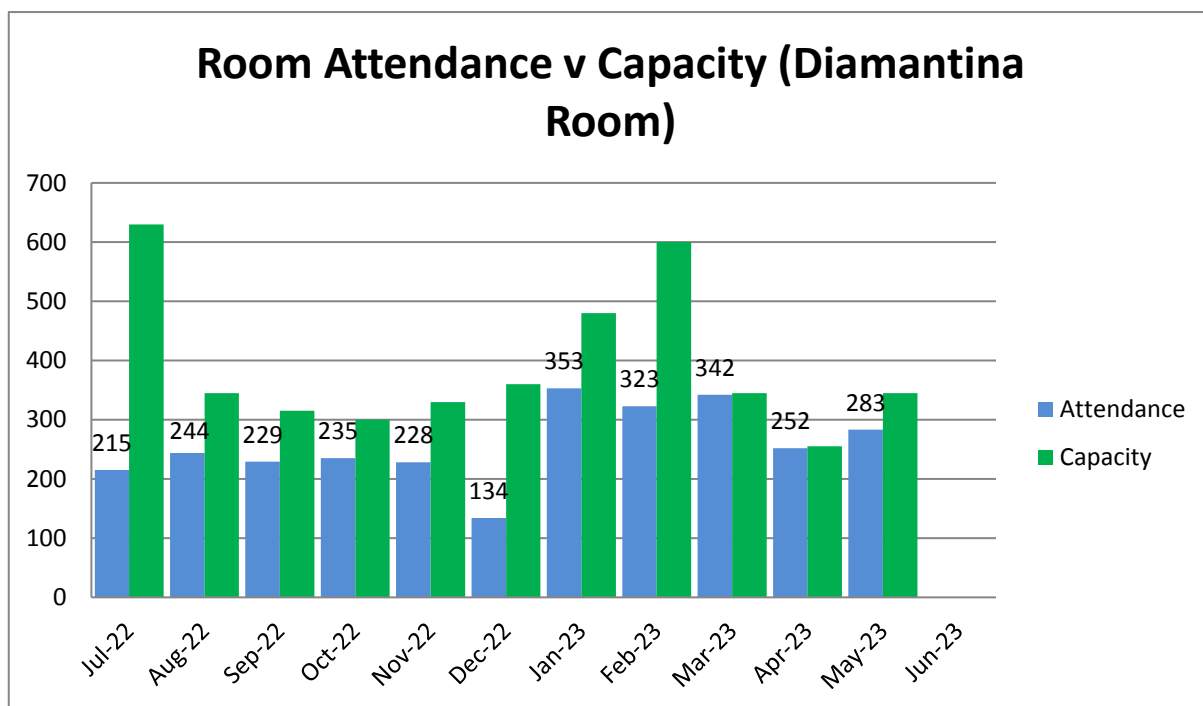
13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services



13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services



13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services



Parks and Horticulture Services

The Longreach and Isisford Horticulture and Town Services teams were busy during the month of May preparing the Longreach Showgrounds and Isisford Racecourse for the annual shows. After the Longreach Show, remedial work is required on the oval to ensure it is ready for usage by the various sporting groups in the region given horse events and other activities are carried on the oval during the show requiring a review of the irrigation system and levelling of the oval.

Initial discussions have been held during May to commence planning the planting schedule for the region ready for when spring arrives.

Community Development

During the month of May there were a number of events and initiatives undertaken in the Community Development Team, key highlights are outlined below:

- Meetings with agencies in regards to Health and Wellbeing Month in October to talk about slogans and ideas for the month
- Producing marketing material for Youth Council
- Working closely with LGAQ on a new look and feel for the Longreach Regional Council website
- Finalising events for Seniors Month in August
- Upcoming events:
 - o Gardening Competition, nominations are open until 31 July with the following categories: "Best use of Native Plants", "Best Corporate/Community Garden", "Best Rural Garden", "Best Town Garden" and "Best Flower Garden": longreach.qld.gov.au/events

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.8 - Information Report - Community & Cultural Services

- o Upcoming Seniors month in August, bookings for activities are now open: longreach.qld.gov.au/events
- Celebrating reconciliation Day on Monday 29 May with a river cruise along the Thomson River to unveil the newly installed plaques for the Scar Trees.



Pictured above: Mayor Tony Rayner, Karen Monaghan, Tony Weldon and Alan Smith



13. COMMUNITY AND CULTURAL SERVICES REPORT

13.8 - Information Report - Community & Cultural Services

Project Management

Key projects highlights for the month of May are:

- Edkins Park Toilet Block Replacement
 - o Privacy screen now installed, completing the project.
 - o Project funded by the federal Local Roads and Community Infrastructure Program.
- Eagle Street Centre Median
 - o Concrete work is completed on the centre median on the north-east side of the Eagle Street and Pelican Street intersection.
 - o Next stage is installing flagstone around the seating pedestals. Followed by, the garden bed installation.
 - o Project will be delivered in two stages, with a shade structure aimed to be installed in 23/24.
 - o Project funded by the federal Local Roads and Community Infrastructure Program.
- Scar Tree Plaques
 - o Installed for Reconciliation Day, a plaque for the Scar Trees on the Thomson river has been completed.
 - o A morning tea with invited guests took place on Reconciliation Day for the unveiling of the plaque.



Pictured above: Edkins Park toilet block new privacy screen. Designed by Red Ridge Interior.

13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services



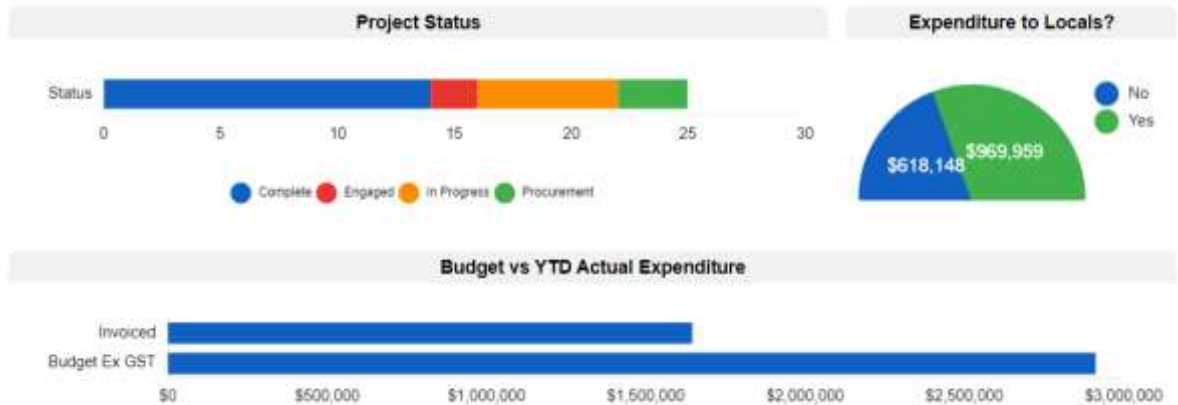
Pictured above: Eagle Street centre median, awaiting flagstone walls and garden installation.

13. COMMUNITY AND CULTURAL SERVICES REPORT

13.8 - Information Report - Community & Cultural Services

Outlined below is an overall summary of the 2022/23 Community projects.

Project	Description	Status	Funded By
CC013 - Childcare Playground Replacement		Complete	LRCI
CC014 - Longreach Childcare Cabinetry		Complete	LRC
CH022 - Replace fencing 22-24 Flinders Street (Council housing)	Project being delivered by rental agent	Engaged	LRC
CH023 - Jarley Street - Fence Replacement	Project being delivered by rental agent.	Procurement	LRC
DS017 - Longreach SES New Flood Boat Shed	Procurement to be taken.	Procurement	LRC SES
HC023 - Ilfracombe Rec Centre Aircon		Complete	LRCI
LB006 - Longreach Library roof		In Progress	LRCI
LH010 - New CEO House	Commercial Building Contract Completed.	In Progress	LRC
MCM200 - Longreach Cemetery Plinth Repairs		Complete	LRC
PK055 - Edkins Park Shade Structure		Complete	LRC
PK056 - Edkins Park Toilet Block Replacement		Complete	LRCI
PK060 - Eagle Street Beautification	Irrigation and planting in progress. One center median to be refurbished.	In Progress	LRCI
SG014 - Showground Audio		Complete	LRCI
SG015 - Longreach Netball Court Re-surfacing		Complete	Active Gameday
200003 - Civic Centre Internal Painting		Complete	LRCI
200002 - Showgrounds Landscaping	Eastern entrance to be refurbished with flagstone walls.	In Progress	LRCI Queen Jubilee Program Lions
200005 - Longreach Cricket Pitch/Irrigation Replacement		Complete	LRC Active Gameday
300001 - Ilfracombe Rec Centre Flooring		Complete	LRCI
400001 - Isisford MPC Maintenance		Complete	LRCI
400002 - Isisford Park Renovations		Complete	LRCI
500001 - Yaraka Treeline		Complete	LRCI
MSG201 - Showground Electrical conduits.		Complete	LRC
OCSOFF - Main Admin building south wall surveying	Another surveying run will be completed in June.	In Progress	LRC
SG017 - Wool Pavilion Concreting		In Progress	LRCI
SG016 - Longreach Showgrounds Rodeo Arena Surface Replacement		Complete	LRCI
MU033 - Powerhouse Museum Centenary Garden Beautification	Planning in progress.	Procurement	LRCI
CS015 - Longreach Administration Building Air Con Replacement		Engaged	LRC



13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services

Customer Service

After Hours Message Centre May 2023

No. Calls Received	No. of Hang Ups	Total
26	75	101

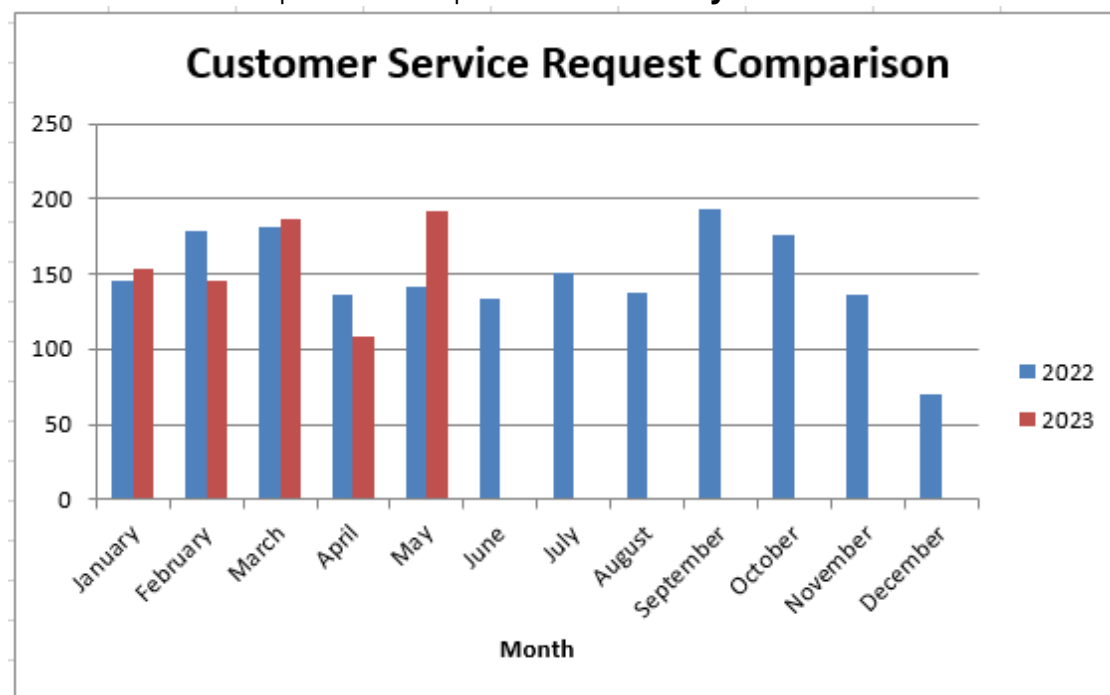
During the month of May 2023 there were 26 after hours' calls received. The calls were related into the follow sections of Council:

SECTION	NUMBER OF CALLS
Water and Sewerage	5
Waste	0
Local Laws/Animal Management	12
Facilities	2
Funeral/ Undertaker Services	0
Tourism/VIC	3
Parks and Gardens	3
Roads	0
Other / Events	1

Customer Service Requests

A total of **192 Customer Service Requests** were received for the month of May 2023. Of these requests **144** were **completed** in May 2023.

Table below is a comparison of requests from **January 2022 to December 2023**.



13. COMMUNITY AND CULTURAL SERVICES REPORT
13.8 - Information Report - Community & Cultural Services

The following Customer Service Requests present in the system as **outstanding, in progress** or **responded to** as at 31 May 2023

OUTSTANDING	IN PROGRESS	RESPONDED TO	TOTAL
34	14	0	48

Risk Management Factors:

This matter has been assessed using Council's Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare

Consequence: Insignificant

Rating: Low (1/25)

Low risk, informational report only.

Environmental Management Factors:

Nil

Other Comments:

Nil

Recommendation:

That Council receives the Community & Cultural Services information report, as presented.

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

14. INFRASTRUCTURE SERVICES REPORT
14.1 Information Report - Infrastructure Services

This report provides an update on a range of activities that has occurred during the month of May 2023 for the Infrastructure Department.

Council Action

Deliver

Applicable Legislation

Local Government Act 2009

Local Government Regulation 2012

Policy Considerations

N/A

Budget Considerations

As per approved 2022/23 budget.

Previous Council Resolutions related to this Matter

Nil

Officer Comment

Responsible Officer/s: *Roger Naidoo, Director of Infrastructure Services*
Guy Goodman, Manager of Operations
Ingrid Miller, Engineering Technical Officer

Background:

Officers are requested to provide an information update to Council on a monthly basis to outline achievements, challenges and statistical information for the various functional areas in Council.

Manager of Operations Update - Current projects underway

Project		% completed	Budget	Spent to date	Comments
R2R Projects					
Town street reseals (All areas)	10mm PMB reseal	100%	\$ 450,000.00	\$ 458,000	Prep work to start in February 2023. Seal scheduled for May 2023. Completed.
Longreach – Cassowary Street	Pave & Seal	100%	\$ 90,000.00	\$ 89,000.00	Completed. Second seal programmed for May 2023. Completed.
Ilfracombe – Wellshot Street	Install new kerb and channel and pave	90%	\$ 197,640.00	\$ 175,000.00	Project started in April 2023.

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

	and seal				
Isisford – Glenloch Rd	Install Concrete Floodway	100%	\$40,000.00	\$38,000.00	Project to started in March 2023. Completed.
Silsoe- Vergemont Road	Install Concrete Floodway	100%	\$100,000.00	\$96,000.00	Project started in April 2023. Completed.

Project		% completed	Budget	Spent to date	Comments
NDRRA Projects 2021 Event					
Taranaway / Alton Downs Rd	Medium formation grade	100%	\$168,400.00	\$118,000.00	Project started in May 2023. Completed.
Longreach – Tocal road	Medium formation grade	95%	\$ 233,000.00	\$ 220,000.00	Project started in August.
Latrobe Access Rd	Medium formation grade	100%	\$205,000.00	\$189,000.00	Project started in February 2023. Completed.
Fermoy Road	Medium formation grade	100%	\$32,000	\$35,000.00	Project started in March 2023. Completed.
Crossmoor Rd	Medium formation grade	100%	\$206,000.00	\$203,000.00	Project started in February 2023. Completed.
Starlight’s Lookout Road	Medium formation grade	100%	\$360,000.00	\$243,000.00	Project started in April 2023. Completed.
Straight Road	Medium formation grade	90%	\$211,000.00	\$125,000.00	Project started in May 2023.
Mernoo Lane	Medium formation grade	100%	\$49,000.00	\$43,000.00	Project started in May 2023. Completed.

Project		% completed	Budget	Spent to date	Comments
Road Construction					
Ilfracombe Carpark	Pave and seal	100%	\$ 30,000.00	\$ 26,000.00	Completed. Second seal scheduled for May 2023. Completed.

Project		% completed	Budget	Spent to date	Comments
MWPC					
Longreach – Jundah road	Pave and seal, culvert upgrade	45%	\$ 4,450,000.00	\$ 2,085,000.00	Concrete works have commenced. Concrete culverts are being delivered to site. Surveying completed. Crews have commenced worked on detours. 2km of sub base completed. Two replacement culvert structures completed. Variation in culvert pricing, waiting on reply from Main Roads.

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

Project		% completed	Budget	Spent to date	Comments
Town Streets Projects					
Street Maintenance	Pot Hole Patching				Ongoing

Project		% completed	Budget	Spent to date	Comments
RMPC Projects					
Longreach Jundah Road	Heavy Shoulder Grade	20%	As per RMPC Contract		Project started in May 2023.
Slashing All Areas	Slashing	85%	As per RMPC Contract		Project started in February 2023. Due to recent wet weather events, slashing will continue as required.
Ilfracombe-Isisford Road	Repair downstream batters	5%	As per RMPC Contract		Project started in June 2023.

Project		% completed	Budget	Spent to date	Comments
Isisford Weir Upgrade					
Isisford	Weir upgrade	90%	\$ 1,200,000.00	\$ 1,064,000.00	Project started in July. Project on hold due to river flow. Additional concrete bench seating for the area has arrived. Commenced pumping of downstream site. Crew back at site to complete final stage of upgrade.

Project		% completed	Budget	Spent to date	Comments
LRCI3 Projects					
Longreach	Eagle street asphalt overlay	100%	\$ 775,000.00	\$775,000.00	Asphalt overlay completed. Line-marking completed with the shared zone area programmed to be completed when contractors are available. Shared zone painting completed.
Isisford	Pave and seal airport road.	95%	\$ 335,000.00	\$311,000.00	Project started. Carting road base in for sub-grade mixing. Currently mixing sub base to level. Carting in of base material completed. Crews will start to trim and compact road base. Culverts installed, sealing completed. Currently finishing head walls.

Maintenance Graders Locations

Note – All available maintenance graders will be working on formation grading projects for the 2021 flood damage in conjunction with normal maintenance grading programme.

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

Engineering Technical Officer Update

Current projects and operational undertakings underway for 2022/2023

Water & Sewer Projects			
Project	Location	% Completed	Comments
Water Mains Replacement	Isisford	100%	• Works are completed. GBA working with the contractor on the final sign off process.
Water Mains Replacement	Longreach	10%	• Tender process in progress. Works to commence during 2023.
SPS SCADA Upgrade (Supervisory Control and Data Acquisition)	All areas	75%	• Final fitout and commissioning on track to take place during mid June 2023.
Sewer Relining Project	Longreach	100%	• Relining has been completed on identified lines within Longreach network.
Smart Water Meter Trial	Ilfracombe	10%	• Replacement smart meters will arrive approx. August 2023. Installation scheduled during 23/24 FY.
Isisford WTP - UV Treatment	Isisford	15%	• Initial installation works have commenced. Final fitout and commissioning to be completed by end of June 2023.
Refurbishment of Murray, Shannon & Isisford Dam Pumps	Ilfracombe & Isisford	15%	• Pipework, floats and cabling has arrived. Installation scheduled for June 2023.
Upgrade to Murray McMillan Dam Switchboard	Ilfracombe	15%	• On hold. Scope of Works and design for electrical upgrade is complete. Works to be budgeted in 23/24 FY.
Ilfracombe WTP Valve Automation	Ilfracombe	15%	• Valves have arrived. Project on hold with discussion for future funding.


Waste Projects			
Project	Location	% Completed	Comments
Land Parcels	Longreach	5%	• Survey Plans lodged with DNRME to extend the Longreach Landfill to the west. Decision has been delayed by the Department. Expect an outcome June 2023.

Grants & Funding Projects		
Project	% Completed	Comments
Passenger Transport Infrastructure Investment Program	15%	• Edkins Park location for Coach Stop has been approved by Translink. Concrete pathway access to the Edkins Park amenities block upgrade complete. Bus

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

		stop installation to commence early 23/24 FY.
SES Support Grant 2023/2024	10%	<ul style="list-style-type: none"> Application for replacement SES Vehicle has been approved.
School Transport Infrastructure Program	5%	<ul style="list-style-type: none"> Projects to improve safety around school zones at Longreach State High School and Our Lady's School will commence next FY.

Plant & Fleet

Project	Task	Comment
Plant Replacement	Plant Procurement and Disposal	<ul style="list-style-type: none"> Flowcon Truck has arrived and operator training will take place in early May 2023. Garbage Truck continues to experience delivery delays. Due to arrive during June 2023.  <p><i>New Flocon truck at work in Longreach.</i></p>
Plant Utilisation	Plant Utilisation data from NAVMAN for Prime Movers, Graders & Loaders	<ul style="list-style-type: none"> Navman Plant Utilisation Report for Prime Movers & Heavy Plant March-May 2023 is attached. Plant utilisation is exceeding targets across all areas thanks to favourable weather conditions and busy works schedules. Crews are working on various Flood Damage, TMR, RMPC, MWPC and Council projects throughout the road network.
Workshop Operations	General Update	<ul style="list-style-type: none"> Staff continue to utilise Navman for managing timely servicing and maintenance of fleet. Ongoing investigations into Fleet Management 3G to 4G migration options. Internal promotion has resulted in a vacant Mechanic position.

15. INFRASTRUCTURE SERVICES REPORT

15.1 - Information Report - Infrastructure Services

Waste Management

Waste Facilities Update

Longreach Waste Facility

- Scrap metal collection contractor has arrived onsite with removal of recyclable metals in progress.
- 6 monthly site hazard inspection completed.
- In early May 2023, Council participated in a waste audit project through RAPAD which will analyse how Council manages our waste types, the challenges we face and looking at opportunities to improve recycling. A final report on the audit findings is due in June 2023.



APC Waste Auditors conducting rubbish sort at Longreach Waste Facility.



Removal of scrap metal waste at Longreach

Ilfracombe Waste Facility

- Contractor is conducting routine cleaning of the facility.
- 6 monthly site hazard inspection completed.
- Green Waste burn-off conducted.

Isisford Waste Facility

- Contractor conducting twice weekly covering of general waste.
- 6 monthly site hazard inspection completed.

Yaraka Waste Facility

- Contractor conducting regular covering of general waste.
- 6 monthly site hazard inspection completed.

15. INFRASTRUCTURE SERVICES REPORT
15.1 - Information Report - Infrastructure Services

Water & Sewerage

Water Operations
<p>All Sites – Water Treatment & Network – General Update</p> <ul style="list-style-type: none"> • Weir and Dam levels at all sites are shown in Table 1 below. • Routine water network maintenance undertaken and Customer Service Requests responded to as required across all sites. • Team members attended Water Services Regulator Workshop in Barcaldine. Longreach Regional Council delivered a presentation on inhouse Ecoli testing. <p>Longreach Water Treatment & Network</p> <ul style="list-style-type: none"> • Operating as normal. • Installed new floats on sump pump. <p>Ilfracombe Water Treatment & Network</p> <ul style="list-style-type: none"> • Ilfracombe WTP & RO Plant – operating as normal. <p>Isisford Water Treatment & Network</p> <ul style="list-style-type: none"> • Isisford WTP – operating as normal. <p>Yaraka Water Treatment & Network</p> <ul style="list-style-type: none"> • Yaraka WTP – operating as normal.
Sewerage Operations
<p>Longreach Pump Stations & STP</p> <ul style="list-style-type: none"> • Routine maintenance undertaken as required. <p>Ilfracombe Pump Stations & CED Ponds</p> <ul style="list-style-type: none"> • Routine maintenance undertaken as required. <p>Isisford Pump Station & CED Ponds</p> <ul style="list-style-type: none"> • Routine maintenance undertaken as required.

Table 1 – Estimated Current Weir/ Dam Levels (~ approximate level)

Dam	Approx. Current Level (m)	Approx. % Full	DMP Height Full	Comments
Longreach Town Weirs	1.05m	79%	1.32m	Widespread rainfall across the region has resulted in significant fills for all catchments.
Shannon Dam	~12.50m	89%	14.0m	
Murray Macmillan Dam	~7.1m	69%	10.3m	
Isisford Dam	~10.6m	96%	11m	
Isisford Weir	1.0m	77%	1.3m	
Yaraka North Dam	10.0m	80%	12.5m	
Yaraka South Dam	10.5m	84%	12.5m	

Risk Management Factors:

This matter has been assessed using Council’s Risk Matrix to decide the likelihood and consequence of any risk to Council:

Likelihood: Rare
 Consequence: Insignificant
 Rating: Low (1/25)
 Low risk, informational report only.

15. INFRASTRUCTURE SERVICES REPORT

15.1 - Information Report - Infrastructure Services

Environmental Management Factors:

Nil

Other Comments:



Sub grade on Longreach-Jundah Road rehab.



Council staff participated in Flood Gauge Maintenance Training at Ilfracombe.

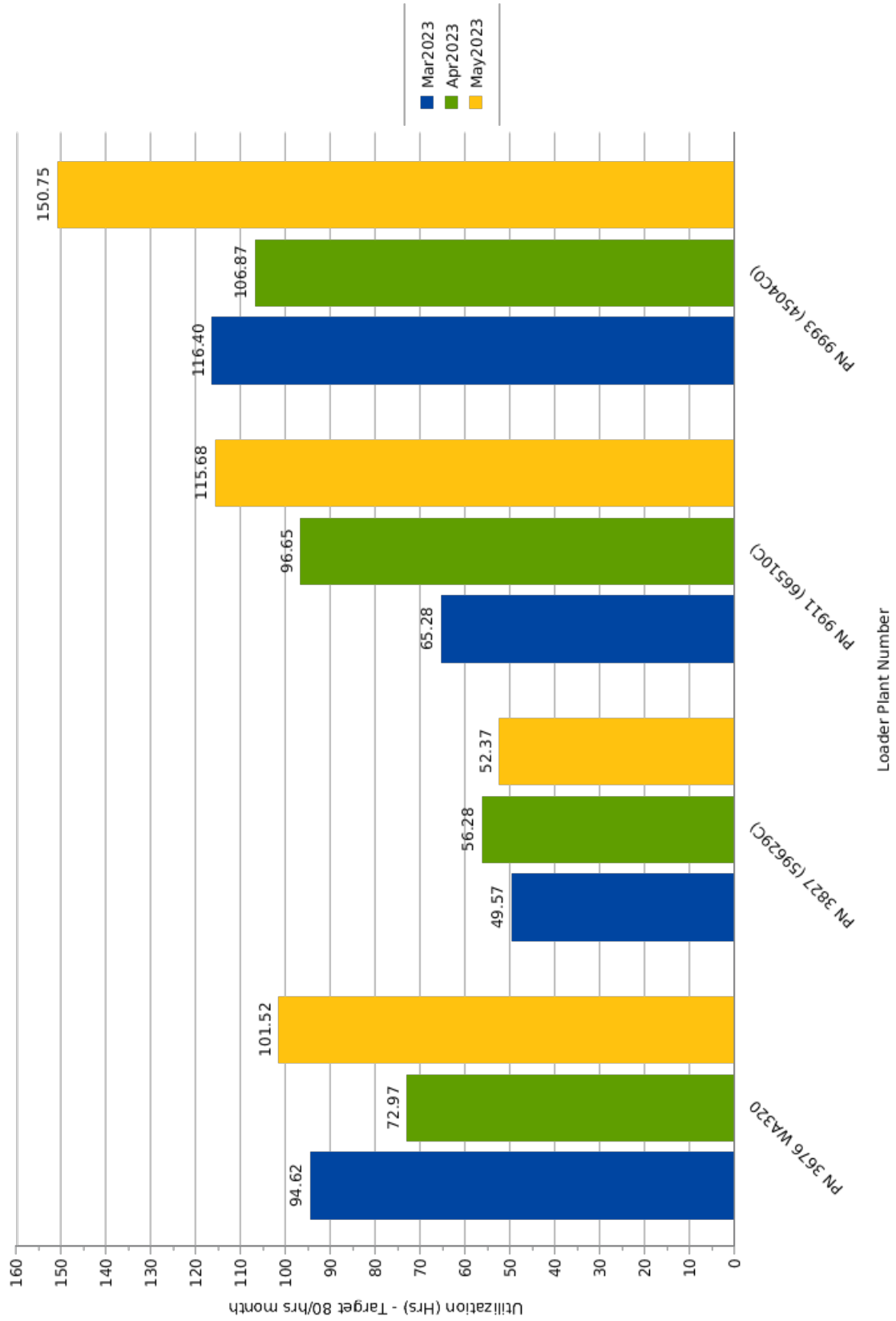
Appendices

1. Plant Utilisation March-May 2023 [↓](#)

Recommendation:

That Council receives the Infrastructure Information Report, as presented.

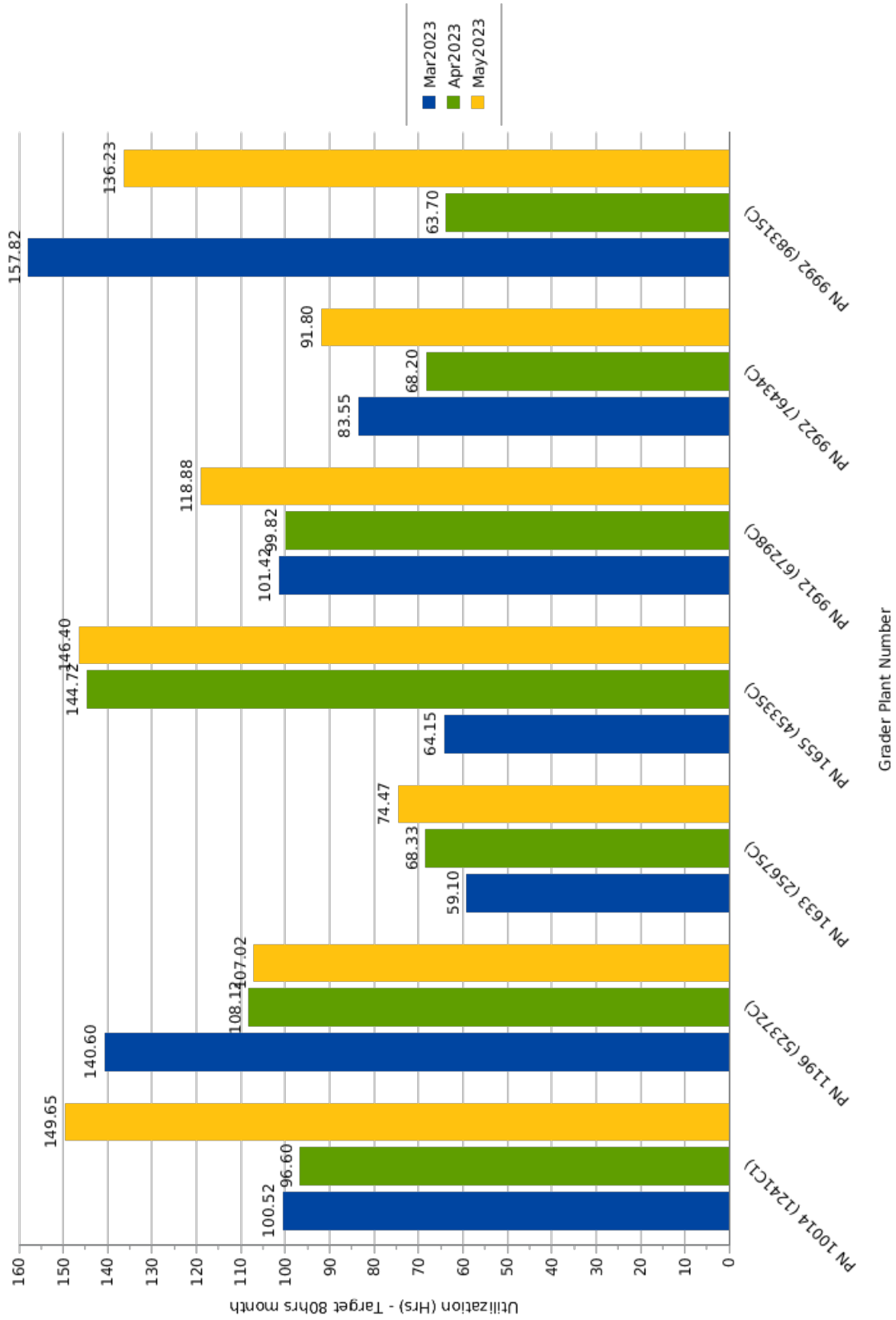
Loader Utilisation



Loader Utilisation

Loader Plant Number	Month	Utilization (Hrs) - Target 80/hrs month
PN 3676 WA320	Mar2023	94.62
	Apr2023	72.97
	May2023	101.52
PN 3827 (59629C)	Mar2023	49.57
	Apr2023	56.28
	May2023	52.37
PN 9911 (66510C)	Mar2023	65.28
	Apr2023	96.65
	May2023	115.68
PN 9993 (4504C0)	Mar2023	116.40
	Apr2023	106.87
	May2023	150.75

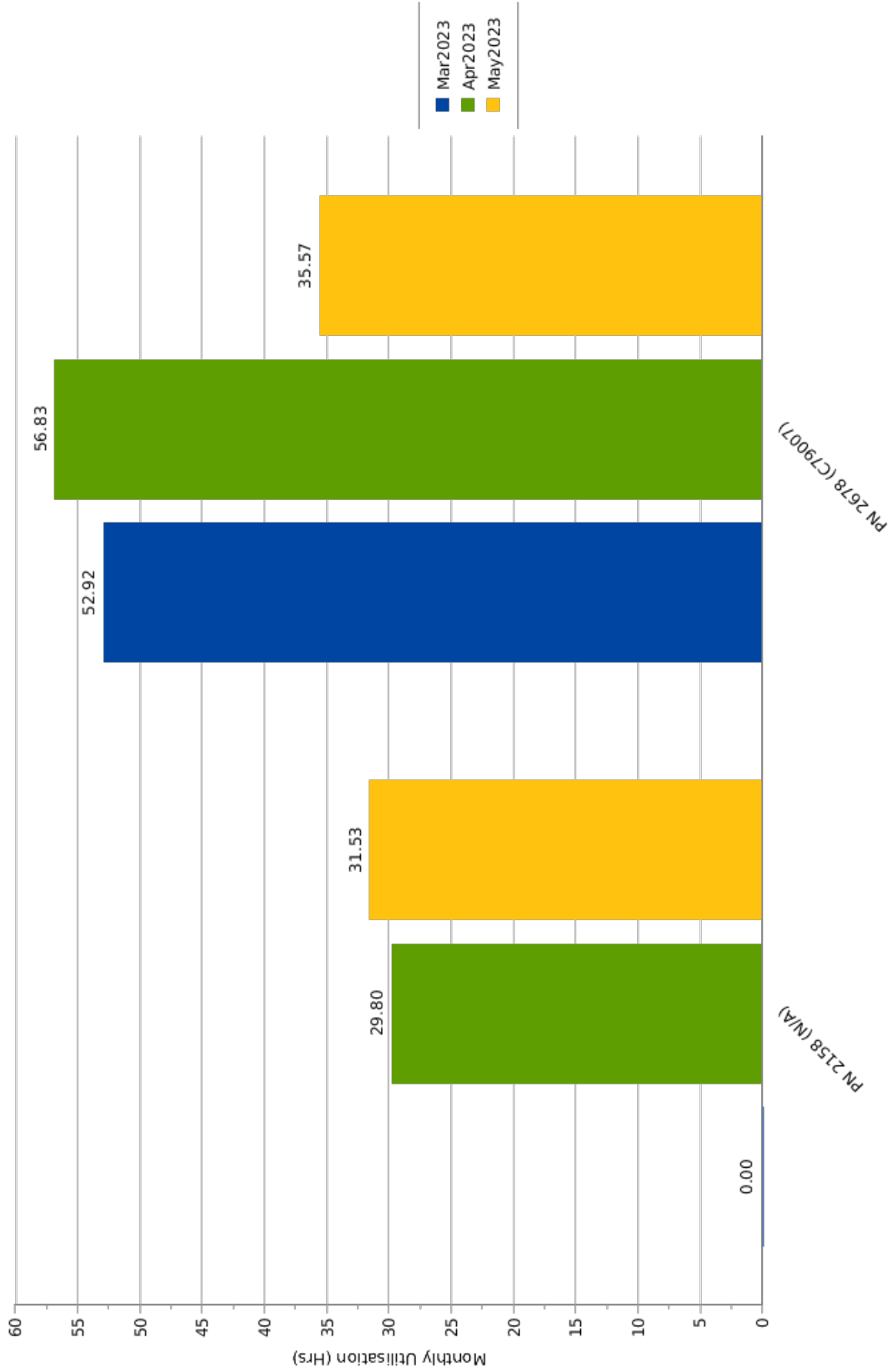
Grader Utilisation



Grader Utilisation

Grader Plant Number	Month	Utilization (Hrs) - Target 80hrs month
PN 10014 (1241C1)	Mar2023	100.52
	Apr2023	96.60
	May2023	149.65
PN 1196 (52372C)	Mar2023	140.60
	Apr2023	108.12
	May2023	107.02
PN 1633 (25675C)	Mar2023	59.10
	Apr2023	68.33
	May2023	74.47
PN 1655 (45335C)	Mar2023	64.15
	Apr2023	144.72
	May2023	146.40
PN 9912 (67298C)	Mar2023	101.42
	Apr2023	99.82
	May2023	118.88
PN 9922 (76434C)	Mar2023	83.55
	Apr2023	68.20
	May2023	91.80
PN 9992 (98315C)	Mar2023	157.82
	Apr2023	63.70
	May2023	136.23

Stabiliser & Scraper Utilisation

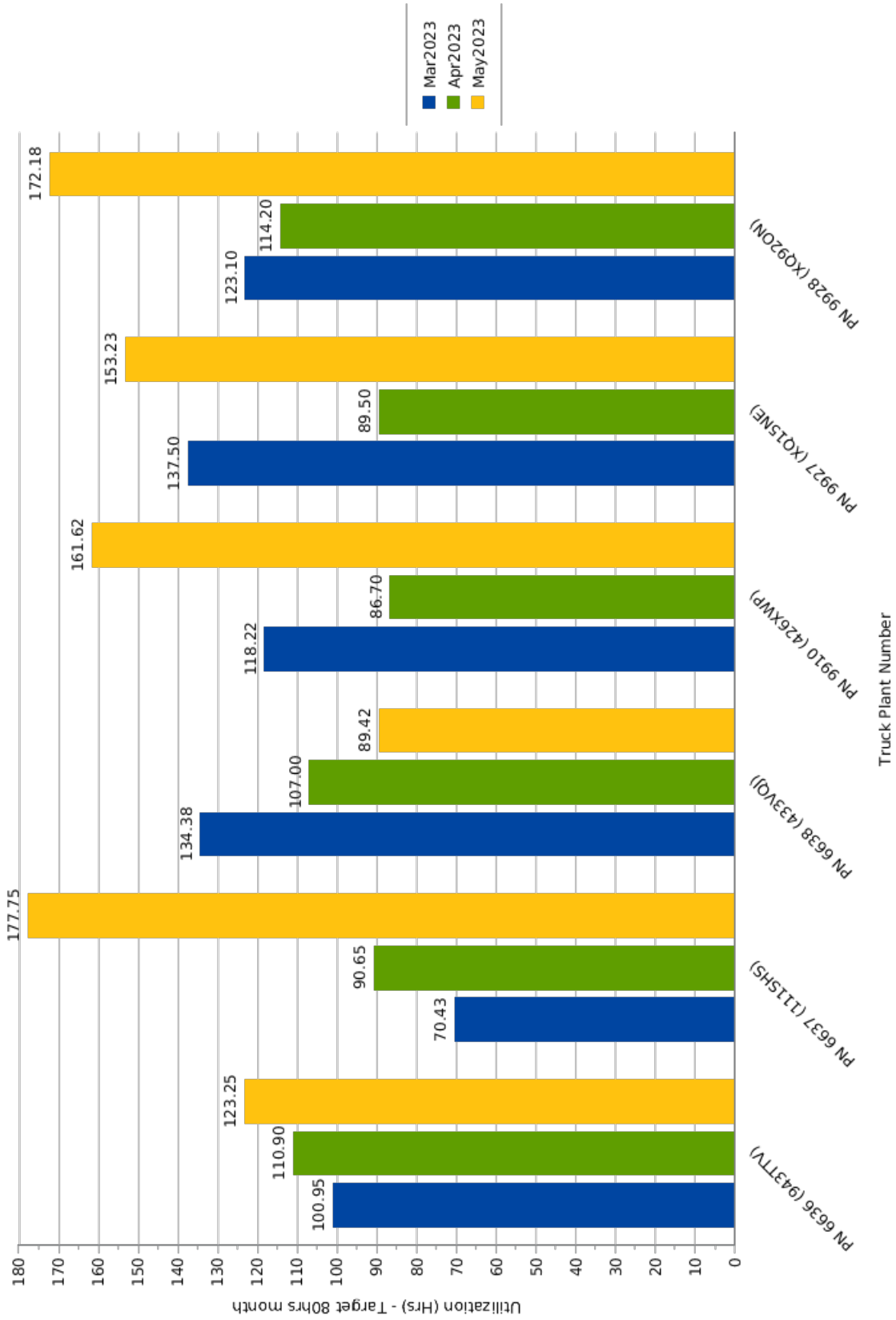


Stabiliser PN #2678 - Scraper PN #2158

Stabiliser & Scraper Utilisation

Month	Mar2023	Apr2023	May2023
Stabiliser PN #2678 - Scraper PN #2158	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)	Monthly Utilisation (Hrs)
PN 2158 (N/A)	0.00	29.80	31.53
PN 2678 (C79007)	52.92	56.83	35.57

Truck Utilisation



Truck Utilisation

	Truck Plant Number					
	PN 6636 (943TTV)	PN 6637 (111SHS)	PN 6638 (433VQJ)	PN 9910 (426XWP)	PN 9927 (XQ15NE)	PN 9928 (XQ92ON)
Month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month	Utilization (Hrs) - Target 80hrs month
Mar2023	100.95	70.43	134.38	118.22	137.50	123.10
Apr2023	110.90	90.65	107.00	86.70	89.50	114.20
May2023	123.25	177.75	89.42	161.62	153.23	172.18

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

- 15. LATE ITEMS**
Nil for this meeting

- 16. CLOSED MATTERS**
Nil for this meeting

- 17. CLOSURE OF MEETING**

**LONGREACH REGIONAL COUNCIL
ORDINARY MEETING AGENDA**

Local Government Act 2009 – Principles

Local government is required to adhere to the following high level principles contained in section 4 of the Local Government Act:

The **local government principles** are:

- (a) Transparent and effective processes, and decision-making in the public interest; and
- (b) Sustainable development and management of assets and infrastructure, and delivery of effective services; and
- (c) Democratic representation, social inclusion and meaningful community engagement; and
- (d) Good governance of, and by, local government; and
- (e) Ethical and legal behaviour of councillors and local government employees.

Decisions, based on recommendations, provide for the following Council actions:

Recognise There is an issue and Council recognises that but usually can't do much about it. Financial cost (no cost).

Advocate Council will take up the issue on behalf of the community and usually get someone else to do something about it (some cost/minimal cost).

Partner Council partners with another organisation/agency to jointly do something about the issue (half cost).

Deliver Council is the deliverer of the program/solution, usually funds it etc. This is normally a standard Council responsibility in service delivery (full cost).

Council's risk management processes are based around the following principles:

Risk Identification: Identify and prioritise reasonably foreseeable risks associated with activities, using the agreed risk methodology.

Risk Evaluation: Evaluate those risks using the agreed Council criteria.

Risk Treatment / Mitigation: Develop mitigation plans for risk areas where the residual risk is greater than our tolerable risk levels.

Risk Monitoring and Reporting: Report risk management activities and risk specific information in accordance with the risk protocols.

The Risk Matrix below is used to assess the likelihood and consequence of any risk to Council, to then identify any necessary treatment actions. This matrix will also be used to assess any risk identified in Council's reports:

Likelihood	Consequence				
	Insignificant 1	Minor 2	Moderate 3	Major 4	Catastrophic 5
Almost Certain 5	Medium 5	High 10	High 15	Extreme 20	Extreme 25
Likely 4	Medium 4	Medium 8	High 12	High 16	Extreme 20
Possible 3	Low 3	Medium 6	Medium 9	High 12	High 15
Unlikely 2	Low 2	Low 4	Medium 6	Medium 8	High 10
Rare 1	Low 1	Low 2	Medium 3	Medium 4	Medium 5