

LONGREACH REGIONAL COUNCIL



Budget Meeting

Wednesday 29 June 2022

UNCONFIRMED MINUTES

**Minutes of the Longreach Regional Council Budget Meeting
held on Wednesday 29 June 2022 at the Council Boardroom, 96a Eagle Street, Longreach**

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1. Opening of Meeting

The Mayor declared the meeting open at 1:01pm

Present

Councillors

Mayor

Cr AC Rayner
Cr DJ Bignell
Cr AJ Emslie
Cr TM Hatch
Cr TJ Martin
Cr TFB Smith

Officers

Acting Chief Executive Officer
Chief Financial Officer
Acting Director of Corporate Services
Director of Community and Cultural Services
Director of Infrastructure Services
Executive Officer, Economic Development and
Public Affairs
Workplace Health & Safety & Human Resources
Corporate Services Administration Officer

Mr Scott Mason via teleconference
Mr David Wilson
Mrs Kimberley Dillon
Mrs Lisa Young
Mr Roger Naidoo

Mr Simon Kuttner
Ms Grace Jones
Ms Calie McLachlan

Public Gallery

Nil

Apologies

Deputy Mayor

Cr LJ Nunn

2. Consideration of Leave of Absence

Nil

3.. Proposal of Budget by Mayor

3.1 Mayors Budget Statement 2022-2023

The Mayor will present the 2022-2023 Budget Statement in line with the prepared Budget consideration.

MAYOR'S BUDGET STATEMENT – FY 2022-2023

It is a privilege and an important responsibility to be presenting to you what will be my third budget as Mayor. The presentation of this budget is the culmination of months of hard work and deliberations on the part of Councillors and staff, and I thank everyone across the organisation who has contributed to its preparation.

The six months leading up to this budget meeting have brought momentous change, both internally and externally. The appointment of our first ever Chief Financial Officer will, I am convinced, bring with it a new level of financial governance and a dedicated focus on sustainability. Other key appointments will contribute to this new era of good governance too.

The departure of CEO Mitchell Murphy, in the middle of these budget preparations, was a loss – but one that was quickly turned into an opportunity with the appointment of experienced executive Scott Mason to act in the role. Scott has stepped in and made a remarkable difference to the organisation, in a very short timeframe. Next week, our new permanent CEO, Dirk Dowling, will commence duties and begin to lead our organisation in delivering on this budget. I look forward to working with Dirk on this and other strategic

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matters.

There have been significant changes occurring outside of Council, too – and in preparing this budget we’ve had to be mindful of them. The future is as hard to predict as ever, even as the nation emerges from Covid restrictions. A change of government in Canberra has the potential to impact the way certain funding programs are prioritised and delivered. The macro-economic climate is in flux in ways that are yet to be fully understood. Inflation is rising, as well as interest rates. Supply-chain and labour-market disruptions are impacting our ability to deliver projects.

In the face of all the uncertainty this budget seeks to strike a balance, preparing our organisation for economic headwinds while shielding our community from any potential shocks. This was foremost in our minds when we targeted an average 4% increase in general rates, and it was also behind our work to minimise rate increases for pensioners, so that as a category they experience little to no rates increase at all.

The hard work of the past six months has produced a budget our community can be proud of, with a \$3m positive net result. We achieve this while still delivering over \$52m in operational services, and an \$18m capital improvements program. Only 17% of these combined programs are supported by rates levies and charges revenue, with the balance relying on funding programs, highlighting the importance of our advocacy with state and federal governments.

As always, Council’s budget will continue to support an impressive range of positive outcomes for our community over the next twelve months including:

- \$9.7 Million** maintaining Public Facilities like Cemeteries, Showgrounds, Parks and Gardens, Pools, Sporting Facilities, and Town Halls;
- \$8.9 Million** maintaining and improving town streets, storm-water drainage and rural roads;
- \$6.7 Million** providing water and sewerage services;
- \$1.1 Million** managing pests, weeds, rural lands, stock routes, and reserves;
- \$975,000** supporting the regional visitor economy; and,
- \$906,000** delivering Community Services such as Libraries, Events, and Sponsorship.

Over the coming year Council, under the guidance of the new CEO, will also be undertaking some important strategic work that will further the development of our region. An updated strategic framework for the organisation will inform better decision making. This work will provide focus and drive for our long established priorities, such as water security, and new opportunities, such as manufacturing and processing.

This budget will support the work of Council under new leadership, and compliment the development of new capabilities that will serve us well into whatever the next twelve months hold. It represents a responsible step into the future for our organisation and the community.

I am pleased to commend it to you.

Cr Tony Rayner – Mayor, Longreach Regional Council

3.2 Proposal of Budget by Mayor

The Mayor will present the 2022-2023 Budget pursuant to section 170(1)(2) of the *Local Government Regulation 2012*. It is noted that the Mayor has prepared the budget in conjunction with elected members and the Executive Leadership Team during a number of Pre-Budget meetings..

170(1)(2) Adoption and amendment of budget

- (1) *A local government must adopt its budget for a financial year –*
- (a) *after 31 May in the year before the financial year; but*
- (b) *before –*
- (i) *1 August in the financial year; or*

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- (ii) a later day decided by the Minister
(2) If the budget does not comply with section 169 when it is adopted, the adoption of the budget is of no effect.

(Res-2022-06-167)

Moved Cr Emslie seconded Cr Bignell

That pursuant to section 170(1)(2) of the Local Government Regulation 2012, the Budget 2022-2023 be received for consideration.

CARRIED 6/0

4. Contents of Budget

4.1 Contents of Budget

Pursuant to section 170 of the *Local Government Regulation 2012* a local government must adopt its budget for a financial year that must comply with section 169.

Pursuant to section 169 of the *Local Government Regulation 2012* a local government's budget for each financial year must include certain things including:

1. Statements of the following for the financial year for which it is prepared and the next 2 financial years s169 (1)(b)-
 - a. Financial position;
 - b. Cash flow;
 - c. Income and expenditure;
 - d. Changes in equity.
2. A long-term financial forecast s169 (2)(a);
3. A revenue statement s169 (2)(b);
4. A revenue policy s169 (2)(c);
5. Each of the relevant measures of financial sustainability for the financial year for which it is prepared and the next 9 financial years s169 (4);
6. The total value of the change, expressed as a percentage, in the rates and utility charges levied for the financial year compared with the rates and utility charges levied in the previous budget s169 (6). For calculating the rates and utility charges levied for a financial year, any discounts and rebates must be excluded s169 (7).

(Res-2022-06-168)

Moved Cr Martin seconded Cr Smith

That pursuant to section 170 of the Local Government Regulation 2012 Council adopts the proposed budget for the 2022/23 financial year.

CARRIED 6/0

5. Financial Policies

5.1 Debt Policy 2022-2023

The *Local Government Act 2009* states at Section 104 (5) that the "system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
- (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 192 - Debt policy:

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- (1) A local government must prepare and adopt a debt policy for a financial year.
- (2) The debt policy must state—
 - (a) the new borrowings planned for the current financial year and the next 9 financial years;
 - and
 - (b) the period over which the local government plans to repay existing and new borrowings.

Therefore it is proposed to consider the draft Debt Policy for new borrowings planned for the 2022/23 financial year, the next 9 financial years, and the time over which such loans will be repaid pursuant to section 192 of the *Local Government Regulation 2012*.

For 2022-2023 it is not proposed that any additional debt funding be sought.

(Res-2022-06-169)

Moved Cr Hatch seconded Cr Smith

That pursuant to section 192 of the Local Government Regulation 2012, the Debt Policy 2022-2023, as presented, be adopted.

CARRIED 6/0

5.2 Investment Policy 2022-2023

The *Local Government Act 2009* states at Section 104 (5) that the “system of financial management established by a local government must include –

- (c) the following financial policies of the local government—
 - (i) investment policy;
 - (ii) debt policy;
 - (iii) revenue policy.

The *Local Government Regulation 2012* states at Section 191, Investment policy

- (1) A local government must prepare and adopt an investment policy.
- (2) The investment policy must outline—
 - (a) the local government’s investment objectives and overall risk philosophy; and
 - (b) procedures for achieving the goals related to investment stated in the policy.

Council is required to be compliant with the *Statutory Bodies Financial Arrangements Act 1982*.

Council is presented with a draft Investment Policy for their consideration.

(Res-2022-06-170)

Moved Cr Martin seconded Cr Bignell

That pursuant to section 191 of the Local Government Regulation 2012 the Investment Policy 2022-2023, as presented, be adopted.

CARRIED 6/0

6. Schedule of Rates

6.1 Categorisation of Land & Differential General Rates

Consideration of the differential general rates which outlines Council’s rating categories to be levied during the 2022-2023 financial year.

(Res-2022-06-171)

Moved Cr Hatch seconded Cr Smith

- 1. Pursuant to section 81 of the *Local Government Regulation 2012*, the categories in to which rateable

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land is categorised and the description of those categories are as follows:

TABLE 1 DIFFERENTIAL GENERAL RATE	
Differential Category	Description
<i>1 – Residential (Longreach) <0.4 Ha</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of less than 0.40 Ha, except land included in category 7, 8, 9.</i>
<i>2– Residential (Longreach) 0.4-1 Ha</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 0.40 Ha but less than 1 Ha, except land included in category 7, 8, 9.</i>
<i>3– Residential (Longreach) 1 Ha or more</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Longreach which has an area of more than 1 Ha but less than 5 Ha, except land included in category 7, 8, 9.</i>
<i>4 – Rural Residential (Longreach Adjacent)</i>	<i>Land used or intended for use, in whole or in part, for rural residential purposes outside of but adjacent to Longreach town.</i>
<i>5 - Urban (Ilfracombe)</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the township of Ilfracombe which is not otherwise categorised.</i>
<i>6 – Urban (Isisford, Emmet, Yaraka)</i>	<i>Land used or intended for use, in whole or in part, for residential purposes within the townships of Isisford, Emmet and Yaraka Town which is not otherwise categorised.</i>
<i>7 - Multi Residential 2 – 4 units (All areas)</i>	<i>Land used, or intended for use, in whole or in part, for multi residential purposes including:-</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 2, 3 or 4 flats or units;</i> <i>• Guest houses with 2, 3 or 4 separate accommodation rooms;</i> <i>and</i> <i>• Private hotels with 2, 3 or 4 separate accommodation rooms.</i>
<i>8 - Multi Residential 5-9 (All areas)</i>	<i>Land used, or intended for use, in whole or in part, for multi residential purposes including: -</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 5, 6, 7, 8 or 9 flats or units;</i> <i>• Guest houses with 5, 6, 7, 8 or 9 separate accommodation rooms; and</i> <i>• Private hotels with 5, 6, 7, 8 or 9 separate accommodation rooms.</i>
<i>9 - Multi Residential 10+ (All areas)</i>	<i>Land used or intended for use, in whole or in part, for multi residential purposes including: -</i> <ul style="list-style-type: none"> <i>• Multi unit dwellings comprising 10 or more flats or units;</i> <i>• Guest houses with 10 or more separate accommodation rooms; and</i> <i>• Private hotels with 10 or more separate accommodation rooms</i>
<i>10 – Commercial (Longreach)</i>	<i>Land used or intended for use, in whole or in part, for commercial (including licensed premises without accommodation) purposes within the Longreach township which is not otherwise categorised.</i>
<i>11 – Short Term Accommodation <20 units (Longreach)</i>	<i>Land with less than 20 accommodation units or ensuited sites used, or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>12 – Short Term Accommodation 20-40 units (Longreach)</i>	<i>Land with 20 to 40 accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>

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<i>13 – Short Term Accommodation 40+ units (Longreach)</i>	<i>Land with 40 or more accommodation units or ensuited sites used or intended for use, in whole or in part, for the purposes of members of the travelling public including hotels (with accommodation), motels and caravan parks which is within the Longreach township.</i>
<i>14 – Major Caravan Parks</i>	<i>Land used or intended for use, in whole or in part, for commercial purposes of cabins, camping, caravan, campervan and motor home accommodation of 40 or more accommodation sites for the travelling public.</i>
<i>15 Commercial (Other towns)</i>	<i>Land used for commercial purposes outside Longreach township or outside of but adjacent to Longreach town, which is not otherwise categorised.</i>
<i>16 -Transformer Sites</i>	<i>Land used for the purposes of a transformer.</i>
<i>17 – Nursery (All areas)</i>	<i>Land used or intended for use, in whole or in part, for the purposes of a nursery and which is greater than 1 hectare in area.</i>
<i>18 – Tourist Attractions (All areas)</i>	<i>Land used or intended for use, in whole or in part, for a major tourist attraction, which is greater than 1 hectare in area,</i>
<i>20 - Clubs</i>	<i>Land used or intended for use, in whole or in part, for the purposes of a club, sporting club or religious institution.</i>
<i>21 – Horse Stable Precinct</i>	<i>Land in the Longreach Horse Stable Precinct used for the purposes of a horse stable.</i>
<i>22 – Other Land <0.4 Ha (Longreach)</i>	<i>Land with an area of less than 0.4 hectares within the township of Longreach which is not otherwise categorised.</i>
<i>23 – Other Land 0.4 – 1 Ha (Longreach)</i>	<i>Land with an area between 0.4 and 1 hectares within the township of Longreach which is not otherwise categorised</i>
<i>24 – Other Land >1 Ha (Longreach)</i>	<i>Land with an area of more than 1 hectare within the township of Longreach which is not otherwise categorised.</i>
<i>30 - Rural <100 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is less than 100 hectares in area, except land included in category 54 to 61.</i>
<i>31 - Rural 100 - 1,000 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is between 100 and 1000 hectares in area, except land included in category 54 to 61.</i>
<i>32 - Rural >1,000 Ha</i>	<i>Land used or intended for use, in whole or in part, for rural purposes which is more than 1000 hectares in area, except land included in category 54 to 61.</i>
<i>40 – Industrial <0.45 Ha</i>	<i>Land used or intended for use, in whole or in part, for industrial purposes which is less than 0.45 hectares in area, except where otherwise categorised.</i>
<i>41 – Industrial >0.45</i>	<i>Land used or intended for use, in whole or in part, for industrial purposes which is more than 0.45 hectare in area, except where otherwise categorised.</i>
<i>43 – Transport and Storage (Longreach)</i>	<i>Land within the township of Longreach which is used or intended for use, in whole or in part, for the purposes of transport and/or storage.</i>
<i>50 - Small Mining</i>	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 0 and 10 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
<i>51 - Medium Mining</i>	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 11 and 300 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>

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52 - Large Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of between 301 and 1000 people on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
53 - Extra Large Mining	<i>Land used or intended for use, in whole or in part, for the purposes of mining, with an average of over 1000 people engaged on site per annum and/or accessing the site for associated business activities, other than land included in category 66 to 74.</i>
54 - Intensive Accommodation 15 – 50 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 15 and 50 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
55 - Intensive Accommodation 51 – 100 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 51 and 100 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
56 - Intensive Accommodation 101 – 200 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 101 and 200 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
57 - Intensive Accommodation 201 – 300 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 201 and 300 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
58 - Intensive Accommodation 301 – 400 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 301 and 400 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>
59 - Intensive Accommodation 401 – 500 persons	<i>Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 401 and 500 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".</i>

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60 - Intensive Accommodation 501 – 600 persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for between 501 and 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
61 - Intensive Accommodation 600 + persons	Land used or intended to be used, in whole or in part, for providing intensive accommodation for more than 600 people (other than the ordinary travelling public) in rooms, suites, or caravan sites specifically built or provided for this purpose. Land within this category is commonly known as "workers accommodation", "single persons quarters", "work camps", "accommodation village" or "barracks".
62 - Power Station <50 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of less than 50 MW, including land used for any purpose associated with these uses.
63 - Power Station 50 – 250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 50 MW but less than 250 MW, including land used for any purpose associated with these uses.
64 - Power Station >250 MW	Land used, or intended to be used, for the generation and transmission of electricity from a power station with an output capacity of more than 250 MW, including land used for any purpose associated with these uses.
65 - Major Transmission Site	Land used, or intended to be used, for an electricity substation with a land area greater than 5 ha.
66 - Petroleum Lease – Gas	Petroleum Leases for the extraction of gas.
70 - Petroleum Lease – Oil < 10 wells	Petroleum Leases for the extraction of shale oil that have less than 10 wells.
71 - Petroleum Lease – Oil 10 – 29 wells	Petroleum Leases for the extraction of shale oil that have 10 wells or more but less than 30 wells.
72 - Petroleum Lease- Oil 30+ Wells	Petroleum Leases for the extraction of shale oil that have 30 wells or more.
73 - Petroleum Other <400ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and/or transportation (or for purposes ancillary or associated with gas and/or oil extraction /processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of less than 400 hectares.
74 - Petroleum Other 400 + ha	Land used or intended to be used, in whole or in part, primarily for gas and/or oil extraction and/or processing and or transportation (or for purposes ancillary or associated with gas and/or oil extraction/ processing and/or transportation such as for example water storages, compressor stations, block valves or transportation by pipelines), excluding petroleum leases, with an area of 400 hectares or more.

2. Council delegates to the Chief Executive Officer the power, pursuant to sections 81(4) and 81(5) of the Local Government Regulation 2012, to identify the rating category to which each parcel of rateable land belongs.
3. Pursuant to section 94 of the Local Government Act 2009 and section 80 of the Local Government Regulation 2012, the differential general rate to be made and levied for each differential general rate category and, pursuant to section 77 of the Local Government Regulation 2012, the minimum general

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rate to be made and levied for each differential general rate category, is as follows:

<i>TABLE 1</i>			
<i>DIFFERENTIAL GENERAL RATE</i>			
<i>Differential Rate Category</i>		<i>Cent in the dollar</i>	<i>Minimum</i>
<i>1</i>	<i>Residential (Longreach) <0.4 Ha</i>	<i>4.5856</i>	<i>\$843</i>
<i>2</i>	<i>Residential (Longreach) 0.4 - 1Ha</i>	<i>3.3578</i>	<i>\$843</i>
<i>3</i>	<i>Residential (Longreach) >1.0 Ha</i>	<i>3.0130</i>	<i>\$843</i>
<i>4</i>	<i>Rural Residential (Longreach)</i>	<i>2.8775</i>	<i>\$916</i>
<i>5</i>	<i>Urban (Ilfracombe)</i>	<i>2.0963</i>	<i>\$489</i>
<i>6</i>	<i>Urban (Isisford, Emmett, Yaraka)</i>	<i>2.8426</i>	<i>\$489</i>
<i>7</i>	<i>Multi-Residential 2-4 Units</i>	<i>5.4989</i>	<i>\$1,280</i>
<i>8</i>	<i>Multi-Residential 5-9 Units</i>	<i>5.4989</i>	<i>\$2,559</i>
<i>9</i>	<i>Multi-Residential 10+ Units</i>	<i>3.8526</i>	<i>\$6,183</i>
<i>10</i>	<i>Commercial (Longreach)</i>	<i>7.4130</i>	<i>\$843</i>
<i>11</i>	<i>Short Term Accommodation <20</i>	<i>7.1673</i>	<i>\$2,570</i>
<i>12</i>	<i>Short Term Accommodation 20-40</i>	<i>7.2448</i>	<i>\$6,470</i>
<i>13</i>	<i>Short Term Accommodation 40+</i>	<i>8.0259</i>	<i>\$12,927</i>
<i>14</i>	<i>Major Caravan Parks</i>	<i>7.1038</i>	<i>\$12,801</i>
<i>15</i>	<i>Commercial (other towns)</i>	<i>3.8421</i>	<i>\$742</i>
<i>16</i>	<i>Transformers Sites</i>	<i>2.8560</i>	<i>\$843</i>
<i>17</i>	<i>Nursery(All areas)</i>	<i>5.5371</i>	<i>\$843</i>
<i>18</i>	<i>Tourism Attractions (All areas)</i>	<i>1.9942</i>	<i>\$4,958</i>
<i>20</i>	<i>Clubs</i>	<i>2.3586</i>	<i>\$406</i>
<i>21</i>	<i>Horse Stable Precinct</i>	<i>6.9577</i>	<i>\$577</i>
<i>22</i>	<i>Other Land <0.4Ha</i>	<i>2.7578</i>	<i>\$843</i>
<i>23</i>	<i>Other Land 0.4 - 1 Ha</i>	<i>4.3443</i>	<i>\$843</i>
<i>24</i>	<i>Other Land >1.0 Ha</i>	<i>4.5084</i>	<i>\$843</i>
<i>30</i>	<i>Rural <100 Ha</i>	<i>2.5348</i>	<i>\$449</i>
<i>31</i>	<i>Rural 100 - 1,000 Ha</i>	<i>1.5011</i>	<i>\$619</i>
<i>32</i>	<i>Rural >1,000 Ha</i>	<i>1.0159</i>	<i>\$843</i>
<i>40</i>	<i>Industrial <0.45 Ha</i>	<i>9.1288</i>	<i>\$843</i>
<i>41</i>	<i>Industrial >0.45</i>	<i>8.2154</i>	<i>\$938</i>
<i>43</i>	<i>Transport and Storage (Longreach)</i>	<i>8.4898</i>	<i>\$938</i>
<i>50</i>	<i>Small Mining</i>	<i>2.8775</i>	<i>\$406</i>
<i>51</i>	<i>Medium Mining</i>	<i>9.1288</i>	<i>\$196,540</i>
<i>52</i>	<i>Large Mining</i>	<i>9.1288</i>	<i>\$393,046</i>
<i>53</i>	<i>Extra Large Mining</i>	<i>9.1288</i>	<i>\$707,739</i>
<i>54</i>	<i>Intensive Accommodation 15 - 50</i>	<i>8.0259</i>	<i>\$12,622</i>
<i>55</i>	<i>Intensive Accommodation 51 - 100</i>	<i>8.0259</i>	<i>\$25,212</i>
<i>56</i>	<i>Intensive Accommodation 101 - 200</i>	<i>8.0259</i>	<i>\$50,401</i>
<i>57</i>	<i>Intensive Accommodation 201 - 300</i>	<i>8.0259</i>	<i>\$75,591</i>
<i>58</i>	<i>Intensive Accommodation 301 - 400</i>	<i>8.0259</i>	<i>\$100,791</i>
<i>59</i>	<i>Intensive Accommodation 401 - 500</i>	<i>8.0259</i>	<i>\$125,991</i>
<i>60</i>	<i>Intensive Accommodation 501 - 600</i>	<i>8.0259</i>	<i>\$151,181</i>
<i>61</i>	<i>Intensive Accommodation 600 +</i>	<i>8.0259</i>	<i>\$176,381</i>
<i>62</i>	<i>Power Station <50 MW</i>	<i>4.5136</i>	<i>\$12,865</i>

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63	Power Station 50 - 250 MW	9.1288	\$37,801
64	Power Station >250 MW	9.1288	\$75,591
65	Major Transmission Site >5VA	9.1288	\$31,501
66	Petroleum Lease Gas	50.0000	\$25,212
70	Petroleum Lease Oil <10 Wells	50.0000	\$12,622
71	Petroleum Lease Oil 10 - 29 Wells	50.0000	\$25,212
72	Petroleum Lease Oil >30 Wells	50.0000	\$151,181
73	Petroleum Other < 400Ha	7.4130	\$6,323
74	Petroleum Other > 400Ha	7.4130	\$12,622

CARRIED 6/0

6.2 Separate Charge - Environmental Levy

Consideration of the separate charge - environmental levy separate charge for the 2022-2023 financial year.

(Res-2022-06-172)

Moved Cr Bignell seconded Cr Martin

Pursuant to section 94 of the Local Government Act 2009 and section 103 of the Local Government Regulation 2012, Council make and levy a separate charge to be known as the Environmental Levy Separate Charge, in the sum of \$123.00 per rateable assessment, to be levied equally on all rateable land in the local government area for the purposes of funding natural resource, environmental and waste management strategies.

CARRIED 6/0

6.3 Special Charge - Control of Pest Animals

Consideration to levy a Control of Pest Animals Special Charge as per the proposed schedule of rates and charges.

(Res-2022-06-173)

Moved Cr Hatch seconded Cr Emslie

Pursuant to section 94 of the Local Government Act 2009 and section 94 of the Local Government Regulation 2012, Council make and levy a special charge to be known as the Control of Pest Special Charge of 2.49 cents per hectare, per levy period, on all rural land greater than 25 hectares within the local government area, to which the overall plan applies, to fund the provision of pest control through coordinated baiting programs.

The overall plan for the Control of Pests Special Charge is as follows:

- 1. The service, facility or activity is the provision of pest control services through coordinated baiting programs to the rural parts of the Council area. These pest control services serve to assist with the control of wild dogs and wild pigs which, in turn, improves the viability of, and therefore benefits, the land being levied;*
- 2. The rateable land to which the special rate shall apply is all rural land within the Council area, having an area in excess of 25 hectares, per levy period. Council considers that the rateable land described above derives a special benefit from the service, facility and activity funded by the special charge at differential levels reflecting the degree to which the land or its occupier is considered to derive benefit;*

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3. *The estimated cost of carrying out the overall plan is \$450,000;*
4. *The timeframe for carrying out the overall plan is twelve (12) months ending 30 June 2023.*
5. *A special charge shall be levied and no discount will apply.*

Set out below is a list of the assessments with the estimated Levy Period Charge for Control of Pest Animals Special Charge:

CARRIED 6/0

6.4 Special Charge - Longreach Wild Dog Exclusion Fencing Scheme

(Res-2022-06-174)

Moved Cr Smith seconded Cr Martin

1. *Council resolves to amend the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge adopted by Council at its 21 July 2016 Budget Meeting in the consolidated form set out in the Revenue Statement for the 2022-23 financial year.*
2. *Council resolves to adopt the Annual Implementation Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2022-23 financial year as set out in the Revenue Statement for the 2022-23 financial year.*
3. *Council resolves that the rateable land to which the Longreach Wild Dog Exclusion Fencing Scheme Special Charge will apply for the 2022-2023 financial year is the land identified in Table 4B below:*

TABLE 4B SPECIAL CHARGE – LONGREACH WILD DOG EXCLUSION FENCE SCHEME		
Assessment	2022-23 First Half	2022-23 Second Half
A1930	\$3,216.01	\$3,216.01
A1886	\$4,741.93	\$4,741.93
A1695	\$16,285.73	\$16,285.73
A1875	\$12,556.04	\$12,556.04
A30353	\$5,998.29	\$5,998.29
A20219	\$3,173.23	\$6,940.80
A1715	\$363.27	\$794.57
A20132	\$3,593.78	\$7,860.68
A20162	\$12,206.86	\$12,206.86
A20138	\$9,543.85	\$9,543.85
A20118	\$6,849.63	\$6,849.63
A30243	\$5,312.52	\$5,312.52
A20133	\$720.76	\$720.76
A30223	\$5,108.66	\$11,174.18
A20174	\$4,282.70	\$4,282.70
A2009	\$1,438.43	\$1,438.43
A20161	\$5,436.48	\$5,436.48
A20117	\$506.55	\$506.55
A30428	\$3,302.31	\$3,302.31
A1700	\$3,489.81	\$3,489.81
A1609	\$10,058.90	\$10,058.90
A30443	\$3,925.00	\$8,585.16

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A30297	\$4,615.17	\$10,094.77
A30177	\$14,192.98	\$14,192.98
A1676	\$19,286.57	\$19,286.57
A30196	\$2,170.37	\$4,747.25
A1726	\$16,312.95	\$16,312.95
A1935	\$23,834.34	\$23,834.34
A20139	\$9,995.64	\$9,995.64
A1692	\$7,882.35	\$7,882.35
A20166	\$5,482.93	\$5,482.93
A20175	\$4,777.91	\$4,777.32
A20159	\$7,238.07	\$7,238.07
A20164	\$5,194.08	\$5,194.08
A20157	\$23,224.81	\$23,224.81
A40105	\$754.60	\$754.60
A40106	\$1,615.12	\$1,615.12
A40107	\$330.37	\$330.37
A20158	\$7,047.78	\$7,047.78
A30351	\$841.84	\$841.84
A1634	\$3,695.89	\$3,695.89
A2178	\$3,371.06	\$3,371.06
A20176	\$12,635.96	\$12,635.96
A1849	\$5,172.14	\$5,172.14
A30209	\$3,249.62	\$7,107.89
A1881	\$12,755.41	\$27,899.92
A20150	\$2,155.89	\$4,715.58
A1912	\$3,786.75	\$8,282.76
A1891	\$28,176.83	\$28,176.83
A1642	\$9,328.24	\$20,403.66
A1686	\$956.32	\$2,091.76
A1667	\$9,275.51	\$9,275.51
A20120	\$810.64	\$1,773.12
A20141	\$7,253.34	\$15,865.22
A1928	\$769.77	\$769.77
A2149	\$6,018.68	\$6,018.68
A1631	\$8,977.16	\$8,977.16
A1666	\$5,668.14	\$5,668.14
A30226	\$5,834.34	\$5,834.34
A1888	\$3,174.52	\$3,174.52
A40084	\$6,604.15	\$6,604.15
Total	\$416,578.98	\$491,670.02
Total for 2021-2022	<u>\$908,249.00</u>	

4. *Council resolves that the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge for the 2022-2023 financial year is the plan adopted by Council at its 21 July 2016 meeting as amended in the consolidated form set out in the Revenue Statement for the 2022-2023 financial year.*

5. *Council resolves to levy, for the 2022-2023 financial year, the Longreach Wild Dog Exclusion Fencing Scheme Special Charge on the rateable land identified in column 1 of Table 4B above in the amounts stated in column 2 and column 3 of Table 4B above for each parcel of the identified land and on the basis that this land, its owners and its occupiers will specially benefit from the service, facility or activity described in the Overall Plan for the Longreach Wild Dog Exclusion Fencing Scheme Special Charge.*

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CARRIED 6/0

6.5 Water Service Charges - Longreach - River Water

Consideration to levy water utility charges for Longreach for the 2022/23 financial year.

(Res-2022-06-175)

Moved Cr Hatch seconded Cr Bignell

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Longreach by the Council, as follows:
 - a. A water charge based on \$169.52 per unit, per annum, shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 5;
 - b. The annual allowance is based on a calculation of 150 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in 'Table 5' at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.
 - d. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

**TABLE 5
LONGREACH - WATER CHARGING UNITS**

Description	Charge Per Unit Per Annum	Number of Units	Annual Allowance
IMPROVED RATEABLE LAND - LONGREACH			
Land used for residential purposes for each dwelling erected on a parcel of land (Excluding - Flats, Hostels, Aged Persons Accommodation, Residential Multi-unit Buildings or Caravan Parks)	\$169.52	8	1,200 kl
AND For each additional lot in that parcel		2	300 kl
AND For each separate use or tenancy in that parcel		2	300 kl
Land used for Flats, Hostels, Aged Persons Accommodation or Residential Multi-unit Buildings for the first 2 units/flats (including owner/managers residence)	\$169.52	16	2,400 kl
For each additional unit/flat		2	300 kl
PLUS For an additional facility e.g. Conference venue, Restaurant etc.		12	1,800 kl
AND For each additional lot in that parcel		2	300 kl
OR For each lot within the meaning of the "Building Units & Group Titles Act" or an Act in substitution therefore		8	1,200 kl

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<i>Caravan Parks less than 20 sites</i>	\$169.52	40	6,000 kl
<i>Caravan Parks more than 20 but less than 40 sites</i>		60	9,000 kl
<i>Caravan Parks more than 40 but less than 60 sites</i>		80	12,000 kl
<i>Hotel, Motel, Tavern and Licensed Clubs (Birdcage Hotel, RSL Club, Bowls Club) PLUS</i>	\$169.52	40	6,000 kl
<i>For each motel unit/room PLUS</i>		2	300 kl
<i>For Bowls Club Greens PLUS</i>		20	3,000 kl
<i>For an additional facility e.g. Restaurant/Café</i>		12	1,800 kl
<i>Single shop/office other than Supermarket (Eagle St)</i>	\$169.52	12	1800kl
<i>Single shop/office other than Supermarket (not Eagle St)</i>		8	1200kl
<i>Restaurant/ Cafe (Eagle St)</i>			
<i>Restaurant/ Cafe (not Eagle St)</i>		16	2400kl
<i>Supermarket (Eagle St)</i>		12	1800kl
<i>Supermarket (not Eagle St)</i>		40	6000kl
<i>(If a supermarket is part of a complex containing other uses, such other uses shall attract the charge applicable to single or multiple shop/office as shown herein)</i>		20	3000kl
<i>First shop/office of multiple shops/offices (Eagle St)</i>			
<i>Additional shop/office of multiple shop/offices (Eagle St)</i>			
<i>First shop/office of multiple shops/offices (not Eagle St)</i>		10	1500kl
<i>Additional shop/office of multiple shop/offices (not Eagle St)</i>		2	300kl
<i>Cinema as part of multiple shops (arcade)</i>			
		8	1200kl
		2	300kl
		8	1200kl
<i>Industrial use for each parcel of land PLUS</i>	\$169.52	8	1,200 kl
<i>For each additional lot in each parcel AND</i>		2	300kl
<i>For each separate use or tenancy in each parcel</i>		2	300kl
<i>Transport Department for each parcel of land PLUS</i>		8	1,200kl
<i>For each additional lot in each parcel</i>		2	300kl
<i>Service Station, Motor Mechanic, Tyre fitting etc. for each parcel of land PLUS</i>		8	1,200kl
<i>For each additional lot in each parcel PLUS</i>		2	300kl
<i>For an additional facility e.g. Café</i>		12	1,800kl
<i>Stables per allotment improved (other than at Racecourse or Showgrounds)</i>		4	600kl
<i>Aerodrome (including associated buildings)</i>		160	24,000kl
<i>Car Wash</i>		20	3000kl
<i>(Any land subject to the provisions of the "Building Units & Group Titles Act" or an Act in substitution therefore shall be subject to the charges applicable to each single lot)</i>			

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<i>Private schools and hospitals for each separate use on a parcel of land</i>	\$169.52	60	9,000 kl
<i>PLUS</i>			
<i>Where a child care centre or pre-school or kindergarten is conducted in association with a school</i>		20	3,000 kl
<i>AND</i>			
<i>Child care centre or pre-school or kindergarten on a separate parcel</i>		20	3,000 kl
<i>Land used for Boy Scouts, Girl Guides, Halls (including Masonic Temple) and Recreation Centres eg Tennis Courts, Indoor Cricket, Youth Centre, Squash Centre</i>	\$169.52	8	1,200 kl
<i>Vacant Land to which a water supply is connected for each parcel of land</i>	\$169.52	6	900 kl
<i>OR</i>			
<i>For each lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore.</i>		6	900 kl

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<i>LAND NOT OTHERWISE RATEABLE</i>			
<i>Church or Church land</i>	<i>\$169.52</i>	<i>4</i>	<i>600 kl</i>
<i>Church Hall</i>		<i>12</i>	<i>1,800 kl</i>
<i>School, Childcare Centre, Pre-school or Kindergarten per parcel of land</i>		<i>60</i>	<i>9,000 kl</i>
<i>OR</i>			
<i>Where a Child Care Centre, Pre- School or Kindergarten is conducted in association with a school on the same parcel</i>		<i>80</i>	<i>12,000 kl</i>
<i>Hospital</i>			
<i>Showgrounds</i>		<i>80</i>	<i>12,000 kl</i>
<i>Swimming Pool</i>		<i>280</i>	<i>42,000 kl</i>
<i>Racecourse</i>		<i>320</i>	<i>48,000 kl</i>
<i>Government dwelling or residential unit</i>		<i>48</i>	<i>7,200 kl</i>
<i>Railway station and associated uses (other than dwelling)</i>		<i>8</i>	<i>1,200 kl</i>
<i>Office Building Telstra, Ergon etc</i>		<i>40</i>	<i>6,000 kl</i>
<i>Post Office</i>			
<i>Police Station & Court House (including associates offices)</i>		<i>16</i>	<i>2,400 kl</i>
<i>Electrical Sub Station</i>		<i>8</i>	<i>2,400 kl</i>
<i>Fire Station & Residence</i>		<i>20</i>	<i>3,000 kl</i>
<i>Council Office</i>			
<i>Civic Centre</i>		<i>8</i>	<i>1,200 kl</i>
<i>Public Toilet Block</i>		<i>20</i>	<i>3,000 kl</i>
<i>Visitor Information Centre</i>		<i>16</i>	<i>2,400 kl</i>
<i>Cemetery</i>		<i>40</i>	<i>6,000 kl</i>
<i>Saleyards</i>		<i>8</i>	<i>1,200 kl</i>
<i>Water Treatment Plant</i>		<i>8</i>	<i>1,200 kl</i>
<i>Sewerage Treatment Plant (11575-00000-000)</i>		<i>40</i>	<i>6,000 kl</i>
<i>Water / Sewerage Pumping Station (etc.)</i>		<i>50</i>	<i>7,500 kl</i>
<i>Museum</i>		<i>40</i>	<i>6,000 kl</i>
<i>Lioness Park (11070-00000-000)</i>		<i>26</i>	<i>3,900 kl</i>
<i>ANZAC/Edkins Park (10434-00000-000)</i>		<i>224</i>	<i>33,600 kl</i>
<i>Rotary Park (10681-00000-000)</i>		<i>8</i>	<i>1,200 kl</i>
<i>QANTAS Park (10348-00000-000)</i>		<i>16</i>	<i>2,400 kl</i>
<i>Robin Road Park (10899-90000-000)</i>		<i>38</i>	<i>5,700kl</i>
<i>Skate Park (10313-50100-000)</i>		<i>56</i>	<i>8,400 kl</i>
<i>Iningai Nature Reserve (11528-00000-000)</i>		<i>56</i>	<i>8,400 kl</i>
<i>Median Strip Trees (10434-00003-000)</i>		<i>12</i>	<i>1,800 kl</i>
<i>Lioness Park (11070-00000-000)</i>		<i>16</i>	<i>2,400 kl</i>
		<i>22</i>	<i>3,300 kl</i>
		<i>12</i>	<i>1,800 kl</i>
		<i>120</i>	<i>18,000 kl</i>

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<i>UNIMPROVED RATEABLE VACANT LAND</i>			
<i>Where town water is available and to which the Council is prepared to supply water (excluding vacant land to which water is connected for the first lot in each parcel of land or the first lot within the meaning of the “Building Units & Group Titles Act” or an Act in substitution therefore) although not yet connected to town water supply –</i>	\$169.52	4	600 kl
<i>AND</i>			
<i>For each additional lot</i>		2	300 kl
<i>For each stable lot</i>		2	300 kl
<i>OTHER WATER CHARGES</i>			
<i>Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.</i>			
<i>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</i>			
<i>Where a service is provided for part of a year, a pro-rata charge shall be levied.</i>			

CARRIED 6/0

6.6 Water Service Charges - Ilfracombe

Consideration to levy water utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-176)

Moved Cr Hatch seconded Cr Emslie

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges, for the supply of water services for Ilfracombe by the Council, as follows:
 - a. A water charge based on \$80.08 per unit, per annum, shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per “Table 6”;
 - b. The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;
 - c. For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in ‘Table 6’ at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.
 - d. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

**TABLE 6
ILFRACOMBE - WATER CHARGING UNITS**

<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number of Units</i>	<i>Annual Allowance</i>

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<i>Class 1 - Domestic (All residences including Council Office)</i>	\$80.08	10	1,200 kl
<i>Class 2 - Commercial Large - (Hotel, Store, Caravan Park, School)</i>	\$80.08	20	2,400 kl
<i>Class 2 (a) – Commercial Small (Nursery, Child Care Facilities)</i>	\$80.08	20	2,400 kl
<i>Class 3 - Industrial (Engineering Works, Council Depot)</i>	\$80.08	20	2,400 kl
<i>Class 4 - Vacant Land with no water connected</i>	\$80.08	5	nil
<i>Class 5 - Other (Parks, Recreation Centre, Cemetery)</i>	\$80.08	20	2,400 kl
<i>Class 6 – Untreated Water Users</i>	\$80.08		
<i>Class 7 - Special (Race Club, Golf Club, Tennis Club)</i>	\$80.08	20	2,400 kl
<i>Class 8 - Vacant Land with water connected</i>	\$80.08	7	1,050 kl
OTHER WATER CHARGES			
<p><i>Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.</i></p> <p><i>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</i></p> <p><i>Where a service is provided for part of a year, a pro-rata charge shall be levied.</i></p>			

CARRIED 6/0

6.7 Water Service Charges - Isisford and Yaraka

Consideration to levy water utility charges for Isisford and Yaraka for the 2022/23 financial year.

(Res-2022-06-177)

Moved Cr Martin seconded Cr Emslie

1. *Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges for the supply of water services for Isisford and Yaraka by the Council, as follows:*
 - a. *A water charge based on \$80.08 per unit per annum shall apply. Where rateable land has multiple uses the annual charge shall be levied in respect of each separate use as per Table 7;*
 - b. *The annual allowance is based on a calculation of 120 kilolitres per unit per annum that is applied to the parcel or lot of land;*
2. *For each parcel or lot of land to which water is supplied (excluding bulk water) and measured by a meter, a charge for excess water shall be levied per kilolitre for the quantity of water used or estimated to be used in excess of the allowance shown in "Table 7" at a rate of \$1.29 per kilolitre for the first 500 kilolitres in excess of the allowance and at a rate of \$2.58 for each kilolitre thereafter. Where an excess water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.*

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3. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

<i>TABLE 7 ISISFORD & YARAKA - WATER CHARGING UNITS</i>			
<i>Description</i>	<i>Charge Per Unit Per Annum</i>	<i>Number Of Units</i>	<i>Annual Allowance</i>
<i>Private Dwellings & Shops</i>	<i>\$80.08</i>	<i>10</i>	<i>1,200kl</i>
<i>Hotels</i>	<i>\$80.08</i>	<i>20</i>	<i>2,400kl</i>
<i>Hospital</i>	<i>\$80.08</i>	<i>20</i>	<i>2,400kl</i>
<i>School</i>	<i>\$80.08</i>	<i>20</i>	<i>2,400kl</i>
<i>Council Park & Museum</i>	<i>\$80.08</i>	<i>40</i>	<i>6,000kl</i>
<i>Church</i>	<i>\$80.08</i>	<i>5</i>	<i>750kl</i>
<i>Vacant land with water connected</i>	<i>\$80.08</i>	<i>7</i>	<i>1,050kl</i>
<i>Vacant land with no water connected</i>	<i>\$80.08</i>	<i>5</i>	<i>Nil</i>
OTHER WATER CHARGES			
<i>Where land is used for a purpose for which no charge is specified herein, the Council or the Chief Executive Officer by delegation may decide the applicable number of units and annual allowance. Notwithstanding the charges specified above, the Council may, by resolution approve a lesser charge where it considers such lesser charge is justified.</i>			
<i>Where a water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.</i>			
<i>Where a service is provided for part of a year, a pro-rata charge shall be levied.</i>			

CARRIED 6/0

6.8 Water Service Charges - Bulk Water

Consideration to levy water utility charges for Bulk Water for the 2022/23 financial year.

(Res-2022-06-178)

Moved Cr Smith seconded Cr Bignell

Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy water utility charges for the supply of water services by the Council, as follows:

1. The properties identified in Table 8 will be levied a bulk treated water charge at a rate of \$1.57 per kilolitre:

<i>TABLE 8 PROPERTIES TO WHICH BULK WATER CHARGES APPLY</i>		
<i>Assessment</i>	<i>Charge Per Kilolitre</i>	<i>Property Address</i>
<i>A1308</i>	<i>\$1.57</i>	<i>Longreach Base Hospital, 64-80 Plover Street</i>
<i>A1397/A1398</i>	<i>\$1.57</i>	<i>Sparrow Street, Longreach</i>
<i>A1787</i>	<i>\$1.57</i>	<i>Muttaburra Road, Longreach</i>
<i>A1790</i>	<i>\$1.57</i>	<i>Muttaburra Road, Longreach</i>

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A1789	\$1.57	Muttaborra Road, Longreach
A1778	\$1.57	Muttaborra Road, Longreach
A1786	\$1.57	Muttaborra Road, Longreach
A1484	\$1.57	Longreach State High School, 22-54 Jabiru Street, Longreach
A1748	\$1.57	Airport, Landsborough Hwy, Longreach
A1781	\$1.57	Australian Agricultural College Corporation, 10311 Landsborough Hwy, Longreach
A1793	\$1.57	LSODE, 10349 Landsborough Hwy, Longreach
A774	\$1.57	ASHOF, Ilfracombe Road, Longreach
A2226	\$1.57	45 Stork Road, Longreach
A1764	\$1.57	Raven Road, Longreach
A745	\$1.57	Longreach State Primary School, 139 Ibis Street, Longreach
A1783	\$1.57	Pony Club, 224 Longreach Tocal Road, Longreach
A1597	\$1.57	'Cramsie' Cramsie-Muttaborra Rd, Longreach
A1724	\$1.57	Golf Links Road, Cramsie
A30332	\$1.57	Railway Reserve, Cramsie
A1807	\$1.57	Sandalwoods Estate, 347 Cramsie-Muttaborra Road, Longreach
A1047	\$1.57	Longreach Tourist Park, 41 Ilfracombe Road, Longreach
A2205	\$1.57	Emu Street, Longreach
A1084	\$1.57	79 Eagle Street, Longreach
A30299	\$1.57	Cramsie-Muttaborra Road, Longreach
A1590	\$1.57	Cramsie-Muttaborra Road, Longreach
A2202	\$1.57	14 Warbler Court, Longreach
A2054	\$1.57	10 Happyjack Court, Longreach
A30341	\$1.57	25 Warbler Court, Longreach
A2212	\$1.57	1 Happyjack Court, Longreach
A2227	\$1.57	Cramsie Muttaborra Road, Longreach
A1806	\$1.57	Cramsie Muttaborra Road, Longreach

2. The properties identified in Table 9 below will be levied a bulk untreated water charge at a rate of \$0.89 per kilolitre:

TABLE 9 PROPERTIES TO WHICH UNTREATED BULK WATER CHARGES APPLY		
Assessment	Charge Per Kilolitre	Property Address
A1722	\$0.89	Cramsie-Muttaborra Road, Longreach

3. Bulk water will be charged at a rate of \$1.21 per kilolitre for any uses in Ilfracombe who are Class 6 Users.
4. Where a bulk water charge is applied to the common property in a Building Unit or Group Title Plan the charge for such service shall be apportioned to each lot according to unit entitlement.
5. Pursuant to section 102(2) of the Local Government Regulation 2012, a water meter is taken to have been read during the period that starts 2 weeks before, and ends 2 weeks after, the day on which the meter is actually read.

CARRIED 6/0

6.9 Sewerage Service Charges - Longreach

Consideration to levy sewerage utility charges for Longreach for the 2022/23 financial year.

(Res-2022-06-179)

Moved Cr Emslie seconded Cr Martin

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1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Longreach, as follows:

TABLE 10 LONGREACH – SEWERAGE NETWORK		
Charge	Charges Apply to:	Annual Charge
Sewerage First Pedestal	Improved land supplied with a sewerage service	\$739.00
Sewerage Second Pedestal	Each additional WC pedestal for improved land supplied with a sewerage service (provided that such an additional charge shall not apply to a single unit resident erected on a parcel or lot)	\$487.00
Sewerage Vacant Land	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$553.00

CARRIED 6/0

6.10 Sewerage Service Charges - Ilfracombe

Consideration to levy sewerage utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-180)

Moved Cr Bignell seconded Cr Smith

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Ilfracombe, as follows:

TABLE 11 ILFRACOMBE - CED NETWORK		
Charge	Charges Apply to:	Annual Charge
ILF - Sewerage	For the first pedestal in each residence, sporting/recreation building or other buildings connected to the CED	\$212.00
ILF – Sewerage – Shops, Hotels, Hospital & School	For the first pedestals for Shops, Hotels, Hospitals and Schools	\$327.00
ILF – Additional Sewerage	For each additional pedestal connected to the CED	\$170.00
ILF – Vacant Sewerage	Vacant land per lot/parcel to which Council is prepared to connect a sewerage service	\$103.00

CARRIED 6/0

6.11 Sewerage Service Charges - Isisford

Consideration to levy sewerage utility charges for Isisford for the 2022/23 financial year.

(Res-2022-06-181)

Moved Cr Emslie seconded Cr Hatch

1. Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy sewerage utility charges, for the supply of sewerage services by the Council in Isisford, as follows:

TABLE 12		
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<i>ISISFORD - CED NETWORK</i>		
<i>Charge</i>	<i>Charges Apply to:</i>	<i>Annual Charge</i>
<i>ISIS - Domestic Pedestal</i>	<i>For the first pedestal of each residence</i>	<i>\$231.00</i>
<i>ISIS – Commercial Pedestal</i>	<i>For the first pedestals for Shops, Hotels, Hospitals and Schools</i>	<i>\$350.00</i>
<i>ISIS – Additional Sewerage</i>	<i>For each additional pedestal connected to the CED</i>	<i>\$177.00</i>
<i>ISIS – Vacant Sewerage</i>	<i>Vacant land per lot/parcel to which Council is prepared to connect a sewerage service</i>	<i>\$108.00</i>

CARRIED 6/0

6.12 Waste/Garbage Service Charges - Longreach

Consideration to levy waste utility charges for Longreach for the 2022/23 financial year.

(Res-2022-06-182)

Moved Cr Martin seconded Cr Hatch

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges for the supply of waste management services in Longreach by the Council, as follows:

<i>TABLE 13 LONGREACH - GARBAGE</i>			
<i>Charge</i>	<i>Charges Apply to:</i>		<i>Annual Charge</i>
<i>Garbage Rate 1</i>	<i>For each 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$290.00</i>
<i>Garbage Extra Rate 2</i>	<i>For each additional 240 litre wheelie bin supplied to each separate premises within the region (designated by Council as being within the refuse pick up area)</i>		<i>\$290.00</i>
<i>Service Level</i>	<i>Frequency</i>	<i>Number of Bins</i>	<i>Total Service Calculation</i>
<i>1</i>	<i>Once per Week</i>	<i>1</i>	<i>1 @ Rate 1</i>
<i>1</i>	<i>Once per Week</i>	<i>2 or more</i>	<i>1 @ Rate 1 Plus # of bins over 1 @ Rate 2</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>1</i>	<i>2 @ Rate 1</i>
<i>2</i>	<i>Twice per week (Not available to residences)</i>	<i>2 or more</i>	<i>2 @ Rate 1 Plus # of bins over 1 x 2 @ Rate 2</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>1</i>	<i>3 @ Rate 1</i>
<i>3</i>	<i>Three per week (Not available to residences)</i>	<i>2 or more</i>	<i>3 @ Rate 1 Plus # of bins over 1 x 3 @ Rate 2</i>
<ul style="list-style-type: none"> <i>A minimum service (Service Level 1) of one single weekly 240 litre cart service shall apply to every occupied business and occupied residence within the declared refuse area.</i> <i>A minimum service (Service Level 2) of one twice weekly 240 litre cart service shall apply to every occupied business premises whose activities involve the preparation or sale of foodstuffs.</i> 			

CARRIED 6/0

6.13 Waste/Garbage Service Charges - Ilfracombe

Consideration to levy waste utility charges for Ilfracombe for the 2022/23 financial year.

(Res-2022-06-183)

Moved Cr Smith seconded Cr Hatch

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Ilfracombe by the Council, as follows:

TABLE 14 ILFRACOMBE - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ILF – Garbage	For each 240 litre wheelie bin supplied to each separate premises within the region to be collected once per week	\$234.00
ILF – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$348.00
ILF – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$348.00

CARRIED 6/0

6.14 Waste/Garbage Service Charges - Isisford

Consideration to levy waste utility charges for Isisford for the 2022/23 financial year.

(Res-2022-06-184)

Moved Cr Emslie seconded Cr Martin

- Pursuant to section 94 of the Local Government Act 2009 and section 99 of the Local Government Regulation 2012, Council make and levy waste management utility charges, for the supply of waste management services in Isisford by the Council, as follows:

TABLE 15 ISISFORD - GARBAGE		
Charge	Charges Apply to:	Annual Charge
ISIS – Garbage	For each 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$234.00
ISIS – Garbage Second	For each additional 240 litre wheelie bin supplied to a domestic premises to be collected once per week	\$348.00
ISIS – Garbage Commercial	For each 240 litre wheelie bin supplied to a commercial premises such as shops and hotels to be collected once per week	\$348.00

CARRIED 6/0

6.15 Rates and charges levy & payment

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(Res-2022-06-185)

Moved Cr Emslie seconded Cr Martin

That pursuant to section 107 of the Local Government Regulation 2012 and section 114 of the Fire and Emergency Services Act 1990, Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy will be levied:

- for the half year 1 July 2022 to 31 December 2022 - in August/September 2022; and*
- for the half year 1 January 2023 to 30 June 2023 - in February/March 2023.*

And that pursuant to section 118 of the Local Government Regulation 2012, that Council's rates and charges, and the State Government's Emergency Management, Fire and Rescue Levy, be paid within 30 clear days of the date of the issue of the rate notice. Rates Notices for all Rates and Charges, excluding Bulk Water, shall be issued on a half-yearly basis. Bulk Water will be billed quarterly where possible.

CARRIED 6/0

6.16 Hardship Rating Concession

(Res-2022-06-186)

Moved Cr Hatch seconded Cr Smith

That pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, Council will allow ratepayers to pay rates and charges by instalments provided certain requirements are met, with the period for the payment of each instalment being monthly.

For section 122 of the Local Government Regulation 2012, the following requirements apply for paying rates or charges by instalments:

- 1. Any arrangement for payment by instalments will not be eligible for early payment discount unless the full amount owing is paid by the due date on the rates notice; and*
- 2. The ratepayer must demonstrate a case of genuine hardship by making application to Council and providing evidence to support their hardship claim; and*
- 3. Council reserves the right to consider and may or may not agree to a payment arrangement; and*
- 4. Each instalment must be paid by its due date; and*
- 5. The instalment plan must pay the balance owing within the subject levy period, eg: July 2022-December 2022 levied rates and charges paid by 30 December 2022 or January 2023 –June 2023 levied rates and charges paid by 30 June 2023; and*
- 6. Special consideration may be provided with CEO approval where there has been a demonstrated record of prompt payment in the past and genuine financial hardship is experienced, to extend this period to the end of the following rating period; and*
- 7. Council may, at its discretion, waive interest charges on overdue amounts whilst a payment arrangement is current; and*
- 8. All rates and charges which remain outstanding after the end of the levy period to which they apply, will incur interest; and*
- 9. Where a ratepayer fails to pay an instalment by a due date, Council may cancel the instalment plan and the full balance of the rates and charges levied will become outstanding and incur interest; and*
- 10. Council will not pursue further recovery action against a ratepayer while the arrangement is current and the ratepayer adheres to the agreed repayment schedule; and*
- 11. Council reserves the right to renegotiate or cancel a payment arrangement should circumstances change where the debt will not be paid within the agreed time frame.*

CARRIED 6/0

6.17 Interest on overdue rates or charges

(Res-2022-06-187)

Moved Cr Bignell seconded Cr Martin

That pursuant to section 133 of the Local Government Regulation 2012, compound interest on daily rests at the rate of eight percent (8.0%) is to be charged on all overdue rates or charges.

CARRIED 6/0

6.18 Pensioner Rating Concessions

(Res-2022-06-188)

Moved Cr Emslie seconded Cr Smith

That pursuant to sections 120, 121 and 122 of the Local Government Regulation 2012, a rebate of the differential general rate, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges will be granted to all ratepayers who are pensioners and who are eligible for the State Government pensioner remission.

Eligibility for the concessions is determined by the criteria for eligibility set for the State Government Pensioner Rate Subsidy Scheme and in addition to meeting this criterion the pensioner must be in receipt of at least 25% of the maximum rate of pension. Eligible pensioners can receive the following rating concessions which will be capped at \$805 per annum.

<i>General rates</i>	<i>37.5% of gross rates</i>
<i>Water charges</i>	<i>37.5% of gross rates excluding any consumption charge or excess consumption charge.</i>
<i>Cleansing charges</i>	<i>37.5% of gross charges – one bin only</i>
<i>Sewerage charges</i>	<i>37.5% of gross rates</i>

CARRIED 6/0

6.19 Discount on Rates & Charges

(Res-2022-06-189)

Moved Cr Martin seconded Cr Bignell

That pursuant to section 130 of the Local Government Regulation 2012, the differential general rates, sewerage utility charges, water utility charges (not including bulk or excess water consumption) and waste management utility charges made and levied shall be subject to a discount of 10% if paid within the discount period of 30 clear days of the date of issue of the rate notice provided that:

- a. all of the aforementioned rates and charges are paid within 30 clear days of the date of issue of the rate notice;*
- b. all other rates and charges appearing on the rate notice (that are not subject to a discount) are paid within 30 clear days after the date of issue of the rate notice; and*
- c. all other overdue rates and charges relating to the rateable assessment are paid within 30 clear days of the date of issue of the rate notice.*

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Where any balance remains outstanding after the discount period identified above, ratepayers will not be entitled to receive the benefit of the discount amount offered.

CARRIED 6/0

6.20 Proposed Register of Commercial and Regulatory Fees 2022-2023

Consideration of the Register of Commercial and Regulatory Fees for the 2022-2023 financial year.

(Res-2022-06-190)

Moved Cr Smith seconded Cr Hatch

- 1. That pursuant to section 97(1) and section 262(3)(c) of the Local Government Act 2009 the proposed Register of Commercial and Regulatory Fees 2022-2023, as presented, be adopted and has effect from 1 July 2022; and*
- 2. That Council delegates authority to the Chief Executive Officer to alter or set new commercial fees during the 2022/23 financial year.*

CARRIED 6/0

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7. Closure of Meeting

There being no further business, the meeting was closed at 1:16pm

Minutes Certificate

These minutes are unconfirmed.

Cr AC Rayner
Mayor

Scott Mason
Acting Chief Executive Officer